

INTERNATIONAL CHESS FEDERATION

APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.con

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Judit Polgar Chess Foundation
DEVELOPMENT LEVEL:	
PROJECT NAME:	Judit Polgar's Global Chess Festival - Educational Chess Summit
PROJECT START DATE:	17.09.24.
PROJECT END DATE:	18.09.24.
YEAR OF CONTRIBUTION:	2024

	Currency	Amount
IDE DEVELOPMENT ELIND	FLIR	15.000

ACTIVITY/PROJECT EXPENDITURES DETAILS

	EXPENSES	Covered?	Amount in original currency		Amount in currency of FIDE DF
Date		iviarк res for			
	- Supplier/Beneficiary Name	expenses	Currency	Amount	EUR
	- Invoice No. (if not available any identification no.)	covered by	,		
	- Type of expense, period, etc.	FIDE DF			
17-18.09.24.	Organization cost (streaming, broadcast)	Yes			6,000
17-18.09.24.	Organization cost (audio-visual equipment, furniture, ph	No	EUR	20,000	
17-18.09.24.	Participation cost (hotel and travel of some lecturers)	Yes			4,000
17-18.09.24.	Participation cost (hotel and travel of other lecturers)	No	EUR	4,000	
17-18.09.24.	Chess equipment	No	EUR	1,000	
17-18.09.24.	Lecturing fees, host fees	Yes			2,000
17-18.09.24.	Marketing costs	Yes			3,000
17-18.09.24.	Marketing cost	No	EUR	6,000	
	Total expenditures (in currency of FIDE DF)		<u> </u>	EUR	15,000

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary	Treasurer/Head of Finance	
Signature	Signature	STAMP
Nila Athes		
Function: Secretary of FIDE EDU	Function:	
Name: Rita Atkins	Name:	

lace:	Date:	3/9/2025	



APPENDIX D/1 – FUNDING REPORT FORM

1. **GENERAL INFORMATION**

SUBMISSION DATE:	09/03/2025
BENEFICIARY NAME:	Judit Polgar Chess Foundation
DEVELOPMENT LEVEL OF 2024:	
PROJECT NAME:	Judit Polgar's Global Chess Festival – Educational Chess
	Summit
PROJECT START DATE:	17-09-24
PROJECT END DATE:	18-09-24
PROJECT WEBSITE/SOCIAL MEDIA:	https://www.globalchessfestival.com/index.php/en/
PROJECT DESCRIPTION:	Polgár's Global Chess Festival, organized by the Judit
	Polgar Chess Foundation, is an annual event
	celebrating the diversity of chess, held in Budapest,
	Hungary. In 2024, the event extended over two days,
	on September 17th and 18th. Chess activities tailored
	for children encompassed tournaments, learning
	platforms, art exhibitions, and various enjoyable
	programs for families.
	The Educational Chess Summit is an essential part of
	the festival. In 2024 the central theme was Inspiration.
	What is inspiration? How can we effectively inspire
	children? How can we integrate the most effective
	chess-based educational programs into home
	education, institutional frameworks, and children's
	lives?
	Lectures and panel discussions featured renowned
	international and local experts. The conference
	explored how chess offers unparalleled value in
	nurturing young minds and equipping them with the
	skills essential for navigating the complexities of the
	future. The 45 th Chess Olympiad providede a unique
	platform to showcase to delegates and visitors alike the
	myriad ways in which chess can enrich educational
	systems and institutions. From fostering critical
	thinking and strategic planning to promoting resilience
	and creativity, chess empowers children to become
	lifelong learners and adaptable problem-solvers.
	The event was a great success, with 120 visitors onsite
	and more than 2,500 viewers on online platforms.
PROJECT/PROGRAMME TOTAL BUDGET	46.000 euros
(euro):	
(Including other income)	
FUNDING AMOUNT RECEIVED FROM FIDI	15.000 euros
FOR	
THIS PROJECT/PROGRAMME (euro):	



2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

From FIDE EDU 2024 Annual Plan:

- Promote/Certify other training and resources.
- Create marketing materials and opportunities for CIE promotion.
- Highlight existing work and resources- increase visibility.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
	Publicly available lectures relating to CIE from FIDE EDU (EDU Summit 2024)	2	4	4
2.	EDU Brochure distribution at EDU Summit	20	50	50

3. PROJECTS' OUTCOMES / DELIVERABLES

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	
Official website	https://www.globalchessfestival.com/index.php/en/
Other social media sources/platforms	https://edu.fide.com, FIDE EDU Facebook and
	Instagram
TV/Youtube shows	Global Chess Festival Youtube Channel, Judit Polgar
	Youtube Channel
Streams/podcasts	(EDU Summit 2024)
Blogs, twitter feeds	Facebook, Instagram, Twitter
Printed branded promotional materials	EDU Banner and EDU brochures at venue



APPENDIX D/1 - CONTENT REPORT FORM

• Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Morgan Stanley	https://www.morganstanley.co m/about-us/global- offices/europe-middle-east- africa/hungary	main sponsor of the Global Chess Festival

• Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Hotel Intercontinental Budapest	https://bit.ly/41CZXyU	Venue provided as part of the 45 th
		Chess Olympiad

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

EDU Summit 2024 recording

INFORMATION

event photos <u>HERE</u> Festival video: <u>HERE</u>

https://chessolympiad2024.fide.com/



APPENDIX D/1 - CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	yes
EDU marketing video link, picture gallery link, other relevant links	yes
Other supporting documents (name the attached file as Global Festival Project description and objectives.doc)	yes

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

This Secretary of FIDE EDU

Name, function (President or Secretary General) and signature Official Stamp / Seal

^{*}Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.