



**INTERNATIONAL  
CHESS  
FEDERATION**

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**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

SUBMISSION DATE:	July 15 <sup>th</sup> 2024
BENEFICIARY NAME:	<b>Sao Tome and Principe Chess Federation</b>
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	CHESS FOR PUPILS
PROJECT START DATE:	15 <sup>th</sup> August 2024
PROJECT END DATE:	15 <sup>th</sup> March 2025
PROJECT WEBSITE/SOCIAL MEDIA:	<a href="https://www.facebook.com">https://www.facebook.com</a>
PROJECT DESCRIPTION:	<p>There are almost 200 schools divided into 6 administrative regions with approximately 50,000 children. It is intended to cover 10% of schools (in five years). Approximately reach 5000 students The Implementation of a chess program in primary schools for children aged 6 to 11 across the main elementary school of each of the 5 districts and the Autonomous Region of Principe. The project aims to introduce chess as a regular part of the school curriculum, with the goals of reaching 1000 children (50% of each gender per year), discovering new talents, and popularizing chess, making it the most practiced sport in São Tomé and Príncipe. This initiative will also help strengthen the youth chess teams of São Tomé and Príncipe</p>
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	<b>EUR 8.000,00</b>
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	<b>EUR 5.000,00</b>

**2. KEY PERFORMANCE INDICATORS**

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

1.	Number of schools teaching chess	5	20
2.	Number of pupils learning chess	100	1,000
3.	Number of teachers involved in chess teaching	5	50
4.	Number of active players on FIDE list	0	In progress
	<b>KPI</b>	<b>BASELINE (project start)</b>	<b>TARGET (project end)</b>
E.G	Number of schools teaching chess	20	25
1.	Number of schools teaching chess	5	20
2.	Number of pupils learning chess	100	1000
3.	Number of teachers involved in chess teaching	5	50



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**APPENDIX D/1 – CONTENT REPORT FORM**

4.	Number of active players on FIDE list	200	300	In progress
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**3. PROJECTS' OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	<a href="https://www.facebook.com/profile.php?id=100071701950561">https://www.facebook.com/profile.php?id=100071701950561</a>
Other social media sources/platforms	<a href="https://www.telanon.info/?s=xadrez">https://www.telanon.info/?s=xadrez</a>
Newspapers, magazines	<a href="https://www.telanon.info/?s=xadrez">https://www.telanon.info/?s=xadrez</a>
TV/Youtube shows	<a href="https://www.youtube.com/channel/UCMjOC6xCSXyoHPFTKaX3FSg">youtube.com/channel/UCMjOC6xCSXyoHPFTKaX3FSg</a>
Streams/podcasts	<a href="https://web.facebook.com/search/top/?q=jornal%20desportivo%2FSTP">https://web.facebook.com/search/top/?q=jornal%20desportivo%2FSTP</a>
Radio shows	<a href="https://rstp.st/?s=xadrez">https://rstp.st/?s=xadrez</a>
Blogs, twitter feeds	
Printed branded promotional materials	Many

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
National Radio of São Tomé and Príncipe	<a href="http://radio12345.com">RNSTP, RÁDIO NACIONAL SÃO TOMÉ E PRÍNCIPE. (radio12345.com)</a>	Promotion
National Television of São Tomé and Príncipe	<a href="http://www.tvs.st">www.tvs.st</a>	Marketing

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Sports Ministry	<a href="https://web.facebook.com/MJDESteP">https://web.facebook.com/MJDESteP</a>	Institutional support
Education Ministry	<a href="https://www.facebook.com/educacao.stp">https://www.facebook.com/educacao.stp</a>	Institutional support

**4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**

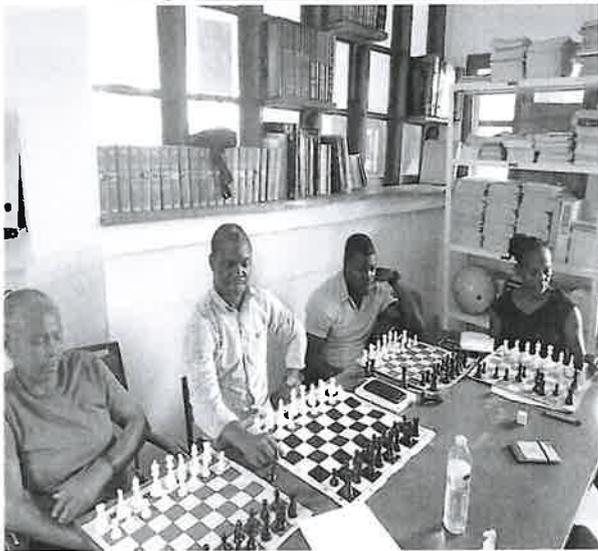
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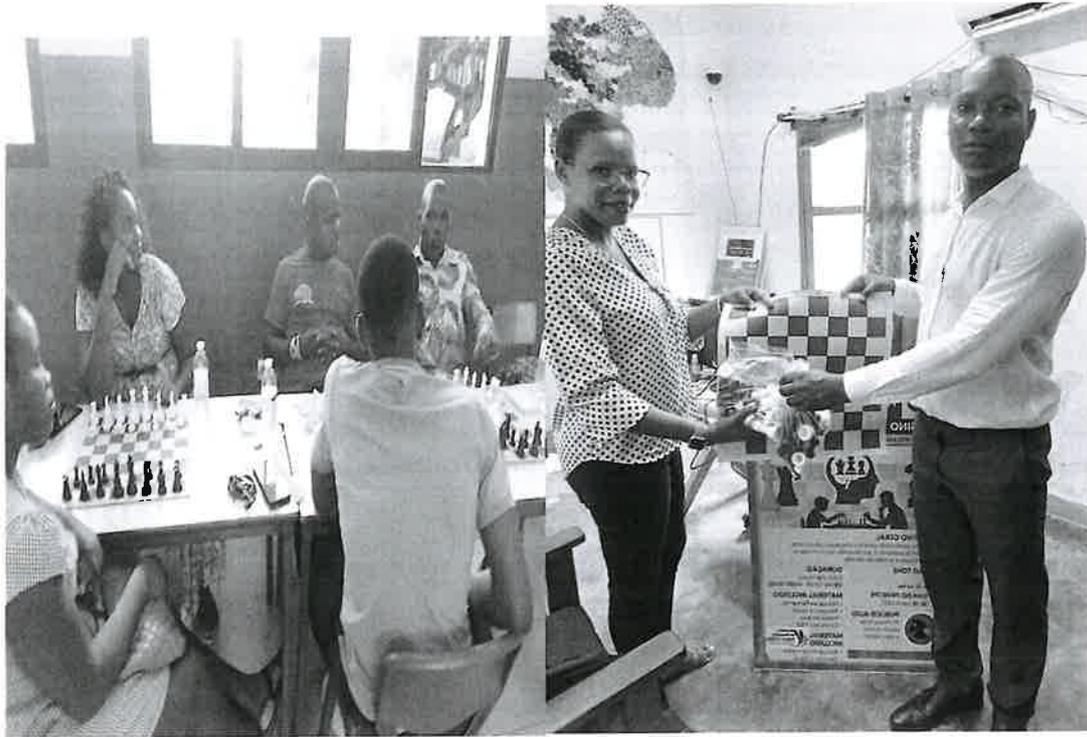
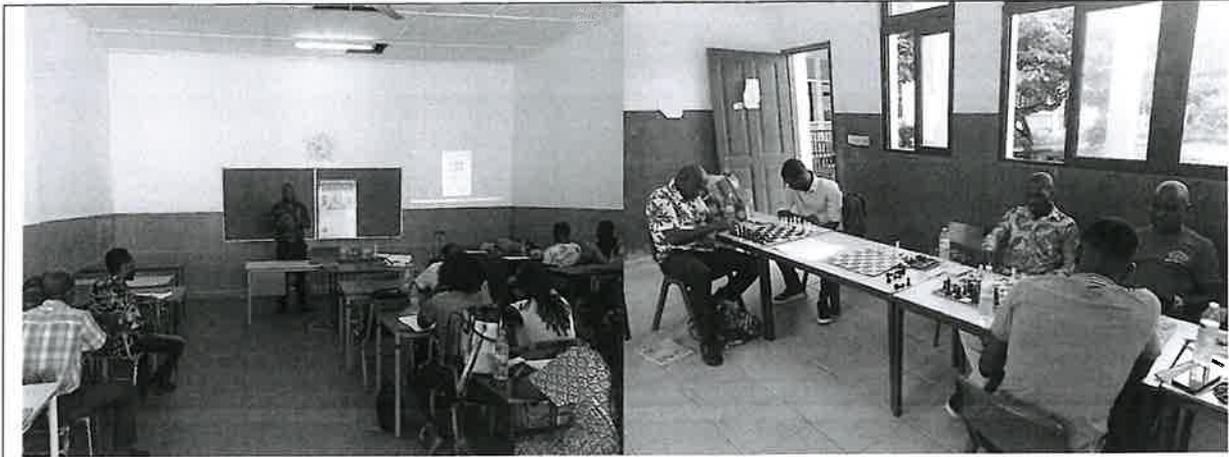




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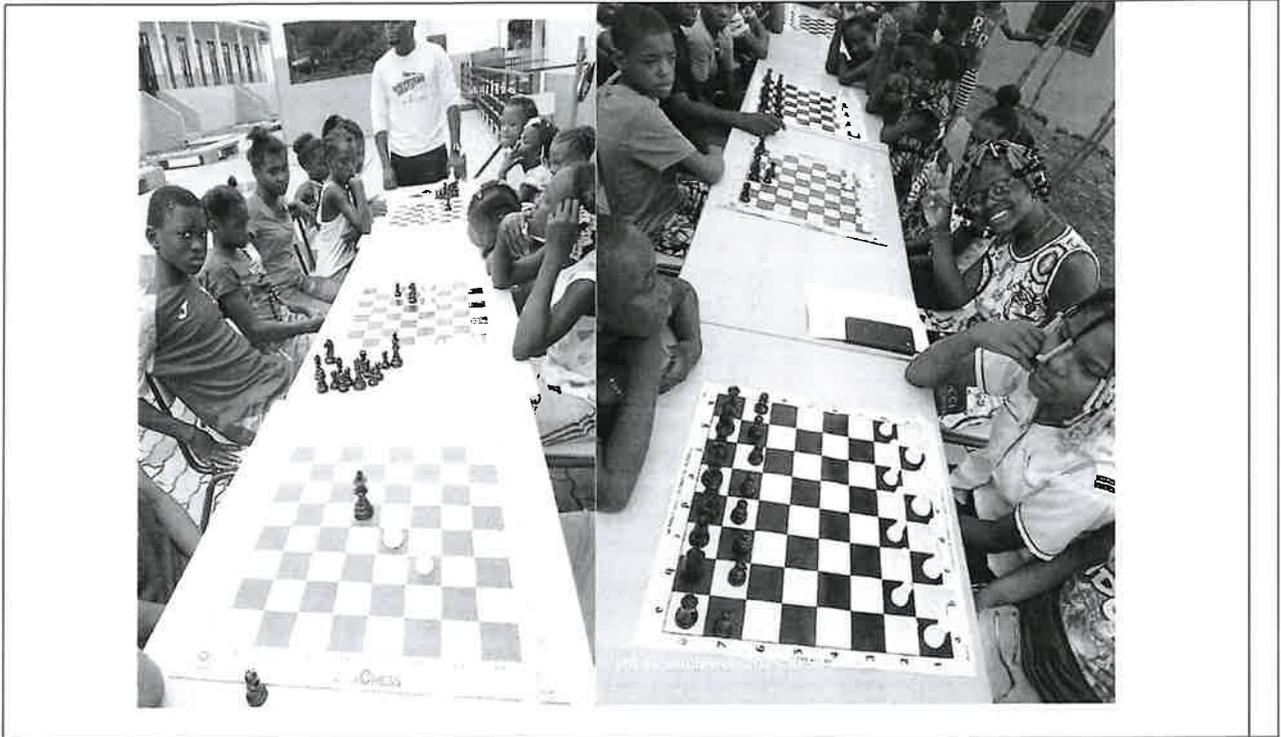
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APPENDIX D/1 – CONTENT REPORT FORM





APPENDIX D/1 – CONTENT REPORT FORM



ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Tomé Fernandes do Espírito Santo(President ) signature:

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.

