1. **GENERAL INFORMATION**

* If you submit several projects for the year, please present one Appendix B for each of them.

|  |  |
| --- | --- |
| SUBMISSION DATE: |  |
| APPLICANT: |  |
| CONTACT EMAIL: |  |
| CONTACT WHATSAPP OR PHONE: |  |
| DEVELOPMENT LEVEL FOR 2024: |  |
| PROJECT NAME: |  |
| PROJECT START DATE: |  |
| PROJECT END DATE: |  |
| PROJECT DESCRIPTION: |  |
| PROJECT OBJECTIVES: | 1.  2.  3.  4. |
| EXPECTED NUMBER OF PARTICIPANTS: |  |
| PROJECT WEBSITE/SOCIAL MEDIA: |  |
| PROJECT EXPECTED OUTCOMES/DELIVERABLES: | 1.  2.  3.  4. |
| PROJECT TOTAL BUDGET (euro):  (Including other income) |  |
| FUNDING AMOUNT REQUESTED FROM FIDE FOR THIS PROJECT (euro): |  |

1. **PROJECT’S PRIORITY AREAS**

* Tick the FIDE priority areas to which your project corresponds:

|  |  |
| --- | --- |
| Hosting events |  |
| Participation in international events |  |
| Talent training |  |
| Chess capacity building |  |
| Management capacity building |  |
| Social Projects |  |
| Women/Girls in Chess |  |
| Life-long learning |  |
| Sponsor/partner engagement/fundraising |  |
| Marketing/PR/Chess Demonstration activities |  |
| Preservation of Chess history |  |
| Non-affiliated countries |  |
| Lobbying efforts for the inclusion of chess into Continental Olympic Games |  |
| OTHER |  |

1. **COVERED EXPENSES.**

* Put the indicative amount in front of each relevant cost covered by the FIDE DF.

“FIDE” column – split the requested amount among the covered cost.

“Applicant’s own funding” column – split the amount planned to be spent by the Applicant among the covered costs if any.

“Other funding sources (sponsors/partners)” - split the amount planned to be spent by sponsors/partners among the covered costs if any.

* **List all other costs planned to be spent for the project which are not covered by FIDE DF.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Covered Expenses** | **FIDE DF** | **Applicant’s own funding** | **Other funding sources (sponsors/partners)** |
| Organization cost |  |  |  |
| Participation cost |  |  |  |
| Chess Material, equipment supply |  |  |  |
| Lecturing fees |  |  |  |
| Promotion |  |  |  |
| Tuition fees |  |  |  |
| Scientific studies/research |  |  |  |
| Marketing costs |  |  |  |
| **Other expenses not covered by FIDE DF:** |  |  |  |
|  | X |  |  |
|  | X |  |  |
|  | X |  |  |
|  | X |  |  |
| **TOTAL Per source:** |  |  |  |
| **GRAND TOTAL:** |  | | |
| **Percentage of DF in the total budget:** |  | | |
| **Amount transferred directly to Applicant** |  | | |
| **Amount transferred to third parties/vendors\*** |  | | |

1. **KEY PERFORMANCE INDICATORS**

* Consult the automated KPIs calculated for your Federation/Zone/Affiliated Organization and select up to 4 KPIs which are relevant to your project.
* Determine your target for each of the KPIs you expect after the project finishes.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **KPI** | **BASELINE**  **(project start)** | **TARGET**  **(project end)** |
| E.G | Number of schools teaching chess | 20 | 25 |
| 1. | Choose an item. |  |  |
| 2. | Choose an item. |  |  |
| 3. | Choose an item. |  |  |
| 4. | Choose an item. |  |  |

1. **PROJECT’S OUTCOMES / DELIVERABLES**

* Promotion and dissemination activities.

List the relevant media and planned activities to cover/promote each of your projects:

|  |  |
| --- | --- |
| **Promotion and dissemination activities:** |  |
| Official website |  |
| Other social media sources/platforms |  |
| Newspapers, magazines |  |
| TV/Youtube shows |  |
| Streams/podcasts |  |
| Radio shows |  |
| Blogs, twitter feeds |  |
| Printed branded promotional materials |  |

* Sponsors involved in each of your projects.

List the relevant sponsors, with their website and their involvement in the project:

|  |  |  |
| --- | --- | --- |
| **Sponsors** | **Official website** | **Involvement in the project** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

* Potential strategical Partners you plan to involve in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

List the relevant partners, with their website and their involvement in the project:

|  |  |  |
| --- | --- | --- |
| **Partners** | **Official website** | **Involvement in the project** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

1. **DF TRANSFER AND RECEIVAL**

Tick all relevant boxes for the money transfer and fill in details in the appropriate tables below:

The DF shall be transferred to the Applicant’s bank account – fill details in *Table 1*

The DF can be transferred to a third party (Vendor/Partner) – fill details in *Table 2*

* Table 1: Applicant’s bank details.

|  |  |
| --- | --- |
| Amount to be paid to the Applicant: |  |
| Beneficiary Account Number: |  |
| Beneficiary Name: |  |
| Beneficiary Address: |  |
| Beneficiary Bank: |  |
| Beneficiary Bank Address: |  |
| SWIFT CODE: |  |
| IBAN (If applicable): |  |
| Intermediary Bank Name (If applicable): |  |
| Intermediary Bank Swift Code (If applicable): |  |
| Intermediary Bank Address (If applicable): |  |
| Amount to be transferred: |  |

* Table 2: Third party’s bank details (vendor, partner, contributing to the project) provided that the Applicant identifies the relevant cost in section 3.

|  |  |
| --- | --- |
| Covered cost by the third party: |  |
| Amount to be sent to the third party: |  |
| Third party Account Number: |  |
| Third party Name: |  |
| Third party Address: |  |
| Third party Bank: |  |
| Third party Bank Address: |  |
| SWIFT CODE: |  |
| IBAN (If applicable): |  |
| Intermediary Bank Name (If applicable): |  |
| Intermediary Bank Swift Code (If applicable): |  |
| Intermediary Bank Address (If applicable): |  |

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Authorised Signature**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Name Stamp**