1. **GENERAL INFORMATION**

|  |  |
| --- | --- |
| SUBMISSION DATE: |  |
| BENEFICIARY NAME: |  |
| DEVELOPMENT LEVEL OF 2023: |  |
| PROJECT NAME: |  |
| PROJECT START DATE: |  |
| PROJECT END DATE: |  |
| PROJECT WEBSITE/SOCIAL MEDIA: |  |
| PROJECT DESCRIPTION: |  |
| PROJECT/PROGRAMME TOTAL BUDGET (euro):  (Including other income) |  |
| FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro): |  |

1. **KEY PERFORMANCE INDICATORS**

* Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
* Input your actual KPIs achieved after the implementation of the project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **KPI** | **BASELINE**  **(project start)** | **TARGET**  **(project end)** | **ACTUAL** |
| E.G | Number of schools teaching chess | 20 | 25 | 24 |
| 1. |  |  |  |  |
| 2. |  |  |  |  |
| 3. |  |  |  |  |
| 4. |  |  |  |  |

1. **PROJECTS’ OUTCOMES / DELIVERABLES**

* Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

|  |  |
| --- | --- |
| **Promotion and dissemination activities:** | **Your input:** |
| Official website |  |
| Other social media sources/platforms |  |
| Newspapers, magazines |  |
| TV/Youtube shows |  |
| Streams/podcasts |  |
| Radio shows |  |
| Blogs, twitter feeds |  |
| Printed branded promotional materials |  |

* Sponsors you actually involved in each of your projects.

|  |  |  |
| --- | --- | --- |
| **Sponsors** | **Official website** | **Involvement in the project** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

* Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

|  |  |  |
| --- | --- | --- |
| **Partners** | **Official website** | **Involvement in the project** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

1. **LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**

|  |
| --- |
|  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **attachments to the report**   |  |  | | --- | --- | | Financial Report Form specific to the activity/projects\* (Appendix D/2) |  | | Photos/videos (name the attached file as the Project Name\_photos) |  | | Other supporting documents (name the attached file as Project Name\_doc) |  |   I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.  Stamp  Name, function (President or Secretary General) and signature Official Stamp / Seal |

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary’s financial reports for the specific activity/projects, the FIDE financial report form is to be used.