



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): ANDORRA

CONTINENT: EUROPE

DEVELOPMENT LEVEL: 3

PERIOD: 2019-2023

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	73	76	69	---
Players on FIDE List	152	152	152	---
Female Chess Players on FIDE List	17	20	17	---
Certified Arbiters	5	6	6	---
Certified Trainers	11	11	11	---
Average rating of top 10 players	2303	2303	2294	---
Average Rating of top 10 female players	1360	1360	1359	---

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Participants in international chess tournaments	73	76	52	Decrease due to COVID-19 lockdowns.
Affiliated clubs	2	2	2	---
School Chess Teachers	3	4	3	---
Schools with chess programmes	18	20	19	The total amount of primary schools in Andorra is 23, so we reach to develop our project at the 78%.
Students in chess in school programmes	2231	2500	2250	Due to the COVID-19 lockdown, this KPI will be impacted.
Positive or neutral articles & media coverage incl. social media	70	60		Decrease due to COVID-19 lockdowns and the cancellation of our International Open on July.
Chess sponsors	4	4	4	---
Strategic Partners e.g. NOC	1	1	1	Members of our NOC.
OTHER-Please specify Number of young players under federation development program.	48	50	51	---

- (1) Due to lack of resources, we do not check social networks at this level. Currently we have over 2000 subscribers between Twitter (@escacsandorra), Facebook (escacsandorra), Instagram (escacsandorra), Youtube (escacsandorra) & Flickr (feva).

On behalf of FEDERATION

Francesc Rechi, Andorra Chess Federation president

Date: 27/01/2021



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): FEDERACIÓ D'ESCACS VALLS D'ANDORRA

CONTINENT: EUROPE

DEVELOPMENT LEVEL: 3

Please complete ALL requested fields in this report.

1. Programme/Project Name:

“Programa d’Escacs Escolar” (Chess in Schools Program).

2. Programme/Project Dates:

The period of the program will be a transitional evolution of the project over 5 school years, 2019-20; 2020-21; 2021-22; 2022-23 & 2023-24.

This period is the same that will be signed by agreement with our Ministry of Education.

3. Summary of Project Outcomes:

The target of the project was to consolidate the percentage of the total school population. At this moment our Government covers about the 75% of this budget, if we don't have access to the funding help we will run on a high risk of recession of the program.

Please keep in mind that the objective of the project does not coincide, in many cases, with the proposed KPIs. It is a school project designed to maintain, and increase if possible, the scope of our school project, with chess as an educational tool, and therefore without direct sports objectives.

Past year we have signed (transitional because we have to resign in next year only with Education) an official agreement between the Sport Ministry, Education Ministry and us to formalize Chess as Educational Tool.

The Chess in Andorran schools is included on the Mathematics area and all sessions are performed by our teachers with the collaboration of the class teacher.

There is also, a bilateral commission between Education and our federation to improve and follow the program, with the final goals of standardization over all of our schools and future official evaluation of the students.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Total funding received 2020: 4.457,00 EUR

All the funding received was used to help on Chess in School Project teachers.

The total amount of this accounting item is highlighted on the following table from our budget.



APPENDIX D – REPORT ON FUNDING

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Pressupost vs Executat	
Pressupost	
91.465,37 €	
Executat	
91.133,18 €	
Romanent	
332,19 €	
Esportives	78% 70.900
No esportives	9% 7.992
CASS esp.	12% 11.003
CASS no esp.	1% 1.239
---	0% 0

12% D%
9%
€91.133
78%

		100%	91.465,37	91.133,18
Recursos humans		%	pressupost	executat
640000 Nòmines esportives	Esportives	100%	71.198,79	70.899,64
640001 Nòmines no esportives	No esportives	100%	7.992,01	7.992,01
640002 IRPF esportiu	Esportives	no pre.	-	-
640003 IRPF no esportiu	No esportives	no pre.	-	-
642000 CASS esportiva	CASS esp.	100%	11.035,81	11.002,76
642001 CASS no esportiva	CASS no esp.	100%	1.238,76	1.238,77
Total		100%	91.465,37	91.133,18

5. Any funds not yet used? Yes _____ No X

6. Lessons Learned/Future Improvements:

New objectives (from the previous reports):
 Achieve 100% of the primary schools of the Country.
 Achieve that Chess in School will be a mandatory educational tool for all students between six to ten years.

On behalf of FEDERATION

Francesc Rechi, Andorra Chess Federation president

Date: 27/01/2021



ANDORRA FIDE FUNDING REPORT 27th JANUARY 2021

NATIONAL CHESS FEDERATION (NCF): ANDORRA

CONTINENT: EUROPE

DEVELOPMENT LEVEL: 3

PERIOD: 2019-2023

1. PROGRAMME/PROJECT TITLE

"Programa d'Escacs Escolar" (Chess in Schools Program)

2. PROGRAMME/PROJECT/EVENT DESCRIPTION

Financial help on the transition period of our CHESS IN SCHOOLS PROGRAM, from our Sport Ministry to Education Ministry.

Due to this transition, the Andorra Chess Federation has applied to the FIDE FUNDING HELP to cover the partial cost of one of our three dedicated teachers at schools for a total amount of 20.000 USD.

The requested was awarded with a total of 15.000 USD. Anyway on 2020 due to the COVID-19 situation, the amount received was 4.457,00 EUR.

3. PROGRAMME/PROJECT PERIOD

The period of the program will be a transitional evolution of the project over 5 school years, 2019-20; 2020-21; 2021-22; 2022-23 & 2023-24.

This period is the same that will be signed by agreement with our Ministry of Education.

4. PROGRAMME/PROJECT BUDGET

The total budget amount for one year school project is 88.900,94 €.

This amount covers the total amount for one year (2020) for the chess teachers, coordination of the program, administrative and social expenses.

5. PROGRAMME/PROJECT OUTCOMES OR DELIVERABLES

The target of the project was to consolidate the percentage of the total school population.

At this moment our Government covers about the 75% of this budget, if we don't have access to the funding help we will run on a high risk of recession of the program.

Please keep in mind that the objective of the project does not coincide, in many cases, with the proposed KPIs. It is a school project designed to maintain, and increase if possible, the scope of our school project, with chess as an educational tool, and therefore without direct sports objectives.

This year we have signed (transitional because we have to resign in next year only with Education) an official agreement between the Sport Ministry, Education Ministry and us to formalize Chess as Educational Tool.

The Chess in Andorran schools is included on the Mathematics area and all sessions are performed by our teachers with the collaboration of the class teacher.



ANDORRA FIDE FUNDING REPORT
27th JANUARY 2021

There is also, a bilateral commission between Education and our federation to improve and follow the program, with the final goals of standardization over all of our schools and future official evaluation of the students.

6. PROGRAMME/PROJECT INFORMATION/EVOLUTION

	2018-2019	2019-20	2020-21
Andorra Total Primary Schools	23	23	23
CIS participants ⁽¹⁾	18	18	19
Total weekly hours	79	82	80
Total number of students	2138	2231	2250

(1) It's very difficult to achieve more schools with only 3 teachers.

From more than 30 years now, we organize two Individual and one teams School Tournaments in Andorra, u8, u10 & u12.

Unfortunately and due to the pandemic situation, all in-person tournaments has been cancelled.

Anyway the Schools activity continued to be carried out on-line, thanks to the effort and quick transformation of our teachers an Andorran schools.

Brief summary of the activities realized:

- ✓ PDF dossiers
 - The first thing to do was to prepare thematic exercise files, structured by levels, in PDF format, but edited so that students from 3rd grade onwards could solve them directly using the free Adobe Acrobat Reader software. In this way, the existing ones have been expanded and there is currently a wide range of 30 different dossiers, all with a minimum of 84 problems and aimed at all primary school years and cycles. For undergraduate courses or those that could not use the program, it was recommended to print the documents or make them on sheets or notebooks.
- ✓ Online classes
 - Parents have also been offered the opportunity to take online classes. These are being done in the afternoons using the combination of two tools, Skype where they can listen to the teacher's audio and also Lichess, a free online chess platform where you can see in real time a chessboard and interact with him. This way the teacher can make the explanations and the students can follow them.
- ✓ Online tournaments
 - Using the same Lichess platform, small online tournaments have been organized with a maximum duration of one hour. This way students can play with each other in real time and the teacher can view the games and correct mistakes or deliver explanations once finished.



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- ✓ First Online U12 School Tournament
 - FEVA has launched a new initiative, that of the 1st Andorra U12 Online School Tournament, once again for Lichess. The link to the information is available on the FEVA website: <https://www.escacsandorra.com/2020/04/27/i-torneig-escolar-dandorra-sub12-online/>.

The 2020-21 school year takes place in person, with all the indicated safety measures.

Francesc Rechi Pérez, president
Federació d'Escacs Valls d'Andorra