



## APPENDIX C - KEY PERFORMANCE INDICATORS

### NATIONALCHESS FEDERATION (NCF): MADAGASCAR

**CONTINENT:** Africa

**DEVELOPMENT LEVEL:** 3

**PERIOD:** 2020

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

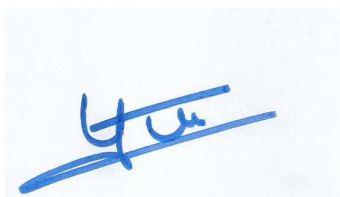
The NCF is required to measure the effectiveness of its programs using the KPIs listed below. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the 'Comments' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

Key Performance Indicators (KPIs)	Baseline-2 2019	End of Period	Actual 2020	Comments
Fide rated players	153	200	164	No rated tournament
Players on Fide list	512	600	546	
Female Chess players on Fide list	15	30	19	
Certified Arbiters	12	15	12	
Certified Trainers	4	8	6	
Average rating of top 10 players	2148	2200	2151	
Average rating of top 10 female	1350	1500	1485	low average of rating
Participation of international Chess Tournament	12	30	18	
Affiliated Clubs	38	40	38	
Mentor on chess in school			16	
School with Chess program	51	60	45	due to the pandemic
Student in the chess in school	7900	8000	4900	due to the pandemic
Participants in Online Chess Event	40	100	80	Number of Participant per event
Females participating in Association Chess Event	10	40	25	
Titled Players	12	15	12	No tournament OTB
Titled Female Players	5	8	6	No tournament OTB
Federations represented at Association Chess Events	3	10	8	

Key Performance Indicators (KPIs)	Baseline-2 2019	End of Period	Actual 2020	Comments
Strategic Partners e.g. Media or sponsors	3	6	3	not achieved
Other-Event special Women and Youth (active players)	20	50	30	Organized by MCF
Other-Indian Ocean Chess event (country member)	3	10	6	Organized by IOC
Other-CIS product – Learningchess.net	100	200	150	number of licensed

<sup>1</sup><https://kpi.org/KPI-Basics>

On behalf of FEDERATION



— RAKOTOMAHARO Yves André

President

Date: April 2<sup>nd</sup> 2021



## APPENDIX D–REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF) : MADAGASCAR**

**CONTINENT : AFRICA**

**DEVELOPMENT LEVEL : 3**

**Please complete ALL requested fields in this report.**

**1. Program/Project Name:**

Development project and Assistance project for local and international event

**2. Program/Project Dates:**

From August 1<sup>st</sup> 2020 until December 31<sup>st</sup> 2020

**3. Summary of Project Outcomes:**

Participation on international chess event: 18 players ---- trainer seminar: 2  
participants Chess In School: 4 900 learners ----- Rated Players: 164 players

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

Income	USD	Remarks
Fide Subvention - August 2020	5 000	
Expenditure	USD	Remarks
Administrative and operational costs	500	Sales prospection ,Communication
World Olympiad online qualifiers	480	8 participants
African Youth online Championships 2020	800	10 participants
Online Tournament organized by MCF and IOC	1100	9 tournament by MCF and 15 by IOC
CIS Online training with program Learningchess	1500	Mentor's salary, 150 license's cost
Local training for teachers	400	Chess in school development
festival event 2020	220	Vulgarization

5. Any funds not yet used? Yes X No \_\_\_\_\_

If No, please provide reasons and details on how and when the funds will be utilized:

6. Lessons Learned/Future Improvements:

We met a lack of organization tournament OTB due to the pandemic.

We wish to participate in more international tournaments to improve the ratings and improve the skill.

We intend to create more action for ladies to permit to get many women for each event

On behalf of FEDERATION

— 

RAKOTOMAHARO Yves André

President

Date: April 2<sup>nd</sup> 2021



