



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): <ST LUCIA CHESS FEDERATION>

CONTINENT: Americas

DEVELOPMENT LEVEL:

PERIOD: 2020-2021

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2019 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	11	25	11	
Players on FIDE List	34	70	34	
Female Chess Players on FIDE List	3	12	3	
Certified Arbiters	4	9	4	
Certified Trainers	3	4	3	National Instructors
Average rating of top 10 players	1770	1800	1770	
Average Rating of top 10 female players	-	3	-	All without a rating
Participants in international chess tournaments	6	6	6	Online Chess Olympiad
Affiliated clubs		3		
School Chess Teachers	0	50	14	50 Trained, 14 Active

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Schools with chess programmes	14	20	14	
Students in chess in school programmes	70	300	145	84 Attended last national tournament
Positive or neutral articles & media coverage incl. social media	5	15	2	https://thevoiceslu.com/2020/12/local-chess-federation-to-host-december-13-online-tournament/ https://www.slyoumag.com/2020/12/09/local-chess-federation-to-host-december-13-online-tournament/
Chess sponsors	3	10	1	Flow, Digicel, EC global, Adco Ltd
Strategic Partners e.g. NOC	1	2		NCF (National Community Foundation) assist with the Chess in Schools Program
OTHER-Please specify				

On behalf of FEDERATION

Andy Alexander

President <Federation>

Date: 23 February 2021



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): ST LUCIA CHESS FEDERATION

CONTINENT: Americas

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

- a. Online Chess Tournament- for Males, females and Juniors
- b. National Online Chess Bouillon
- c. SLCF Membership Drive
- d. Increase marketing and Advertising.
- e. Schools Virtual Clubs Initiative- Set up Virtual Clubs in Schools
- f. Hybrid/ Online Chess Initiative- **Training** arbiters and host an Hybrid Chess Tournament
- g. St. Lucia Chess Players Survey/ Census.
- h. Virtual Chess Book Library
- i. Executive Council Members **training** program
- j. Russia 2022 fundraiser- Purchase merchandise for resale

2. Programme/Project Dates:

- a. 30th of August 2020
- b. 13th of December 2020 (National Day)
- c. Projects c-j Started in mid-April 2021

3. Summary of Project Outcomes:

- a. Awarded a National Male, Female and Junior Online Champion.
- b. Increased the St. Lucia's online team to 90 members (was about 50 before the tournament). One purpose of this tournament was to reach out to players that are unknown to the federation as we have been working toward the revision of the constitution but very few members have been in attendance.

Please note, the following projects are initiatives by the New President elected in mid-April 2021, within the parameters of what the previous president prosed for spending of fund. Consequently, the completed outcomes are yet to mature. However

Through an aggressive SLCF Membership drive we were able to:

Increase our dues paying members from 0-20.

Increase public awareness about the chess federation and its efforts.

Virtual chess clubs are being establish in over 20 schools.

2 Arbiters completed the FIDE Online/Hybrid arbiters Training Program.

A short 'lecturing/ informative' session was held with Mr. Ian Wilkinson for the executive council.

With the assistant of FIDE Americas, we have added 20 new books to the SLCF's virtual library.



APPENDIX D – REPORT ON FUNDING

Increase SLCF 'assets' and Merchandise.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Due to the impact of Covid-19 some of the projects we had previous outline such as the chess camp engagements etc. had to be revised.

And the funds have been utilized in the following manner:

Tournament cash prize award \$1015.00 XCD in total for the Online Chess Tournaments held in 2020.

Payment of FIDE annual Membership fee for 2020 \$1,315.00 XCD

Purchased a Stamp of the SLCF \$145.00 XCD

Marketing- Billboard with a chess puzzle and the SLCF contact information \$1,513.13 XCD

Purchase of a Computer for the federation along with Microsoft Licensing fee to assist with the Virtual club initiative Online chess Play, \$3,321.18 XCD

Purchase of SLCF merchandise mask, shirts, mugs, bag etc. for fundraising and promotion \$2,351 XCD

That is a **total of \$9660.13 XCD an equivalent of approximately \$3577.83 USD**

*Checks shown are payments made to the winners in the Online Chess Tournaments:



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THE ST. LUCIA CHESS FEDERATION
GODFREY JAMES BUILDING
19-23 HIGH STREET

DATE 15 01 2021

Pay to MARTIN GONZALEZ COMAS FOR 200 - -

the order of Two Hundred / 100 DOLLARS

(BARBADOS) LIMITED
RODNEY BAY, ST. LUCIA

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APPENDIX D – REPORT ON FUNDING

THE ST. LUCIA CHESS FEDERATION
GODFREY JAMES BUILDING
19-23 HIGH STREET

DATE 15 01 2021
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Pay to NATHANIEL MATHURIN
the order of Four Hundred /100 DOLLARS

(BARBADOS) LIMITED
RODNEY BAY, ST. LUCIA

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THE ST. LUCIA CHESS FEDERATION
GODFREY JAMES BUILDING
19-23 HIGH STREET

DATE 08 12 2020
D D M M Y Y Y Y

Pay to Diên Thanh
the order of One Hundred + Ten /100 DOLLARS

(BARBADOS) LIMITED
RODNEY BAY, ST. LUCIA

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APPENDIX D – REPORT ON FUNDING

THE ST. LUCIA CHESS FEDERATION
GODFREY JAMES BUILDING
19-23 HIGH STREET

DATE 08/02/20

Pay to Mrs. Ann Richards the order of One hundred / 100 DOLLARS

(BARBADOS) LIMITED
RODNEY BAY, ST. LUCIA

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THE ST. LUCIA CHESS FEDERATION
GODFREY JAMES BUILDING
19-23 HIGH STREET

DATE 24 / 07 / 2020

Pay to Nathanial James Godfrey the order of

50 / 100 DOLLARS

(BARBADOS) LIMITED
RODNEY BAY, ST. LUCIA

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APPENDIX D – REPORT ON FUNDING

THE ST. LUCIA CHESS FEDERATION
RODNEY JAMES BUILDING
9-23 HIGH STREET

DATE 02/07/2020

Pay to _____
in order of _____

One hundred _____

FC\$ 100.00

100 DOLLARS

(BARBADOS) LIMITED
RODNEY BAY, ST. LUCIA

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Martin Comas left 2nd place winner of the Online Chess Bouillion, Andy Alexander and Sixtus Gabriel 3rd place winner



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National Online Male Chess
Champion

Sixtus Gabriel shaking hands with
President Andy Alexander



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APPENDIX D – REPORT ON FUNDING

Exelsign Ltd.
TIN:1560593

Vat Invoice

EXELSIGN LTD
TAKING SIGNS FURTHER

BILL TO
St. Lucia Chess Federation

VAT INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
ES-42757	05/20/2021	EC\$0.00	06/04/2021	Net 15	

SALES REP
Carlitta

DESCRIPTION	QTY	RATE	AMOUNT
To Supply & Install			
Single Sided Banner 6' x 2'	1	145.00	145.00T
Re: Chess			
Single Sided Banners 10' x 10'	1	1,200.00	1,200.00T

TERMS OF PAYMENT: This proposal is subject to acceptance within 30 days and is void thereafter at the option of Exelsign. A 50% deposit is required on subtotal and full payment of VAT for work to begin. Deposits are non-refundable. Balance due upon completion of fabrication. Signs will not be installed unless paid for in full.

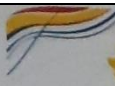
PAID

SUBTOTAL	1,345.00
TAX (12.5%)	168.13
TOTAL	1,513.13
PAYMENT	1,513.13
BALANCE DUE	EC\$0.00

P.O. Box RB2695 Marisule, Gros Islet St. Lucia, W.I.
TEL: (758) 453-6378 / 453-7260 FAX: (758) 450-2077
e-mail:exelsign@gmail.com






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J.E. BERGASSE & COMPANY LTD.
 Vide Bouteille, Castries, St. Lucia
 Tel: (758) 456-6500 • Fax: 451-9226/456-6508
 Email: sales@jebergasse.com • Website: www.jebergasse.com

Impact The Growth of Your Community
 Proceeds from the sale of products support the
 J.E. Bergasse Youth Empowered to Shine (YES) Programme

SALES ORDER


Sales Order No: SO130162
Date: 5/21/21
Account No: SL01

Bill To: Saint Lucia Chess Federation
 Attn: Tris-ann Richards
 1st Floor Godfrey Hubert James Building
 19-23 High Street
 Castries,

Ship To: Saint Lucia Chess Federation
 Attn: Tris-ann Richards
 1st Floor Godfrey Hubert James Building
 19-23 High Street
 Castries,

Sales Person	Ordered By	P.O. Number	Ship Method	Payment Terms	Date Required
Unassigned		cheque	JEB Delivery	Payment In Advance	5/21/21
Remarks					

Item No	Description	Serial No	Order	Canceled	UM	Price	Disc	Amount
LEN20U7000UUS	Lenovo ThinkPad L15 GEN 1 - 15.6" - RYZEN 5 PRO 4650U - 8 GB RAM - 256 GB SSD - US		1.00	0.00	EA	\$3449.00	10.00%	\$3,104.10
MISC-NV	AAA-99942 Annual Microsoft 365 Business Premium (Nonprofit Pricing)		12.00	0.00	EA	\$18.09	0.00%	\$217.08



PAID
 -05- 26 2021
 THANK YOU FOR YOUR BUSINESS
 THE DOCUMENT CENTRE LTD.

Payment accepted at:

Any SurePay Location
 SurePay Online - email: SurePay@jebergasse.com
 Transfer to CIBC FCIB account #1163408 - email details to receivables@jebergasse.com
 Cheque to our offices between 8.30am and 12.30pm weekdays

Thank You

Invoice Subtotal:	\$3,321.18
Discount:	\$0.00
Freight:	\$0.00
VAT 12.5%:	\$0.00
Total Tax:	\$0.00
Invoice Total:	\$3,321.18

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CIBC FirstCaribbean Mobile Banking Transfer Alert



CIBC FirstCaribbean
trisanns16@hotmail.com

20 May



Dear Tris-ann,

You sent \$380 EUR to Federation Internationale des Echec at 05:10 PM (GMT).

If you did not perform this transaction please contact us immediately at 1 866 743 2257.

Sincerely,
CIBC First Caribbean Notification Service.

Internet communications are not secure and therefore CIBC FirstCaribbean International Bank does not accept legal responsibility for the contents of this message. Although CIBC FirstCaribbean International Bank operates anti-virus programmes, it does not accept responsibility for any damage whatsoever that is caused by viruses being passed. Any views or opinions presented are solely those of the author and do not necessarily represent those of CIBC FirstCaribbean International Bank. If this email has not reached the intended recipient, please disregard and delete the message.



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Invoice

Invoice date 25/May/2021
Custom Face Masks St. Lucia Chess Federation

Rissykouture- House Of Caribbean Fashion

eclectikcouture@gmail.com
Reduit, Rodney Bay
Gros Islet
1(758)723-5164

Invoice to

Ms Richards
Rodney Bay
Gros Islet
stluciachessfederation@gmail.com
1 (758) 7157468

Item	Description	Rate	Qty	Amount
Material cost est.	4.5 yards black/ white elastics 5 yards white cotton 5 yards black/blue cotton	93.50	1	\$93.50
Logo	Digital Print chess federation logo	5.00	50	\$250.00
Labor Cost		10.00	50	\$500.00

Payment methods

Payments can be made via Cash,
direct deposit (bosl- 51171201
Cheque , written too Cherisa Samuels

Balance \$843.50

A 50% deposit is required on all orders, balance to be
paid upon completion and delivery of purchase.

25/May/2021


Signature

Date

Thank you for choosing Rissykouture- House of Caribbean Fashion



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PO Box 8408 Choc
Marigot, Gros Islet
Saint Lucia
Cell: (758) 518-2051 or 715-2292
E-Mail: button-up@hotmail.com

Tax Invoice

Date	Invoice #
5/31/2021	5159
TIN # 1741832	

PAID
05/31/2021

Bill To	
Saint Lucia Chess Federation Attn: Shelley Castries Saint Lucia (WI.)	
TIN #	

Description	Qty	Rate	Amount
Embroidering of "SLCF" full-color logo on pocket of Polo Shirts Short Sleeve: Caribbean Fantasy or Sham's Sizes: S - XXL	20	45.00	900.00
Printing of "SLCF" one-color logo on front of Canvas Tote Bags Color: black solid 5, canvas with black handle 5	10	12.00	120.00
Printing of "SLCF" full-color on 11oz Regular Mug	10	22.00	220.00
SETUP FEE (for screen printed designs)	1	150.00	150.00
*** DISCOUNT ***	1	-50.00	-50.00
DIGITIZING FEE (for embroidery)	1	45.00	45.00
*** PROMOTION ***	1	-45.00	-45.00
Subtotal			\$1,340.00
VAT (12.5%)			\$167.50
Total			\$1,507.50
Payments/Credits			\$-1,507.50
Balance Due			\$0.00

Thanks for your business. We appreciate your prompt payment.

Payment Terms & Conditions:

All payments are generally due at delivery/pick-up of your order. Please make payment latest within 15 days after receipt of this invoice to avoid any additional charges. Late payments received after this period will incur a monthly interest rate of 5% unless discussed and agreed otherwise previously between all parties.

Please make cheques payable to "Button Up".

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

The remaining funds of \$1,422.17 USD has already been budgeted to:

Training:

Pay for the Online arbiters training Program for one arbiter €50.

Pay for the Teachers training course for two teachers totaling €300 (awaiting invoice from FIDE).

Tournament:

To Organize the National Juniors Hybrid Chess Tournament next month; July 2021.

Website:

And the Creation of the SLCF website

6. Lessons Learned/Future Improvements:



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Improve on the precision of the projected spending/ budget.

On behalf of FEDERATION

Tris-Ann Richards

President St. Lucia Chess Federation

Date: 2 June 2021