



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Sao Tome and Principe Chess Federation - FEXASTP

CONTINENT: Africa

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

National Chess Championship

2. Programme/Project Dates:

To organize National Chess Championship in November 2021 but postponed to February 2022

3. Summary of Project Outcomes:

To continue the organisation of events to improve the standard and rating of chess players in Sao Tome and Principe

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

(Activity was postponed to 28 February 2022)

5. Any funds not yet used? Yes ☒ No ☐

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

On behalf of FEDERATION

President of Sao Tome and Principe Chess Federation



Date: 10-02-2022



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Sao Tome and Principe Chess Federation - FEXASTP

CONTINENT: Africa

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

2021 African Youth Chess Championships

2. Programme/Project Dates:

Participation of Sao Tome and Principe youth players in Continental Youth events.
September 17 to 26, 2021

3. Summary of Project Outcomes:

To improve the standard and rating of youth chess players in Sao Tome and Principe

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

(Please to see in the report table.)

5. Any funds not yet used? Yes ☒ No ☐

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

A continued participation of young players allows for better results.

On behalf of FEDERATION

President of Sao Tome and Principe Chess Federation



Date: 10-02-2022



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Sao Tome and Principe Chess Federation - FEXASTP

CONTINENT: Africa

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Chess for disabled

2. Programme/Project Dates:

Encourage the participation of the disabled in the practice of chess. October 2021

3. Summary of Project Outcomes:

Teaching chess to disabled people and allowing them to participate in National Federation competitions

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

(Please to see in the report table.)

5. Any funds not yet used? Yes ☒ No ☐

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

On behalf of FEDERATION

P. Waldy

President of Sao Tome and Principe Chess Federation



Date: 10-02-2022



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF):

CONTINENT:

DEVELOPMENT LEVEL:

PERIOD:

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>

7

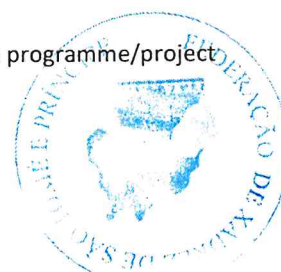




APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players				
• Female	01	01	01	
• All	20	27	27	
Active players on FIDE List				
• Female	20	24	24	
• All	100	180	180	
Certified Arbiters-Active				
• Female	0	0	0	
• All	5	5	5	
Certified Trainers-Active				
• Female	0	0	0	
• All	3	3	3	
Average rating of top 10 players				
• Female	1434	1434	1434	
• All	1797	1806	1806	
FIDE-rated tournaments organised				
• Classic	Classic 1	Classic 1	Classic 1	
• Hybrid				
• Blitz				
• Rapid				

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.





APPENDIX C - KEY PERFORMANCE INDICATORS

Other tournaments-Participation	Online 1	Online 0	Online 0	
<ul style="list-style-type: none"> Online/Hybrid events Local events International chess tournaments 	Local 9		Local 10	
	International 1		International 1	
Affiliated clubs	5		6	
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	—	Chess for disabled	Chess for disabled	
Participants in each programme			10	
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 			National TV	
PARTNERSHIPS				
Chess sponsors				
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	NOC Sport Ministry	NOC Sport Ministry	NOC Sport Ministry	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				

On behalf of FEDERATION

Tomé Santo

President of Sao Tome and Principe Chess Federation

Date: 10-02-2022





FEXA-STP

FEDERAÇÃO DE XADREZ DE S. TOMÉ E PRÍNCIPE

FIDE ASSISTANCE AGREEMENT ACTIVITY REPORT

We present in this document the Report of Activities that were approved and financed by the FED funding Program within the framework of the Assistance Program Contract between FIDE and the São Tomé and Príncipe Chess Federation - FEXASTP for the year 2021.

The year 2021 started with great expectations for FEXASTP, but it was quickly overwhelmed with the enactment of several states of health emergency that prevented the realization of activities. However, despite these constraints, it was possible to carry out two of the 3 activities contracted with FIDE and the third being rescheduled for the month of February of the following year (2022).

In this way, in accordance with the Program Agreement, as well as the activities contracted and described in Annex B thereof, FEXA STP prepared and implemented the country's participation in the 2021 African Junior Championship that took place in Accra, Ghana in september , with a delegation composed of 2 elements (1 under 14 player and an official/coach).

Secondly, a training session on chess was carried out together with the members of the Association of the Physically Disabled of São Tomé and Príncipe (ADSTP) which took place between 10 December and 12 January.

Finally, with regard to the holding of the National Absolute Chess Championship that had been scheduled for the month of November, for health reasons that go beyond the competences of FEXA/STP, it could not take place, and was postponed to the February 26, 2022, and a report of this event will be sent later.



Below, the budgets of the 2 activities that have already been carried out thanks to FIDE funding.



FEXA-STP

FEDERAÇÃO DE XADREZ DE S. TOMÉ E PRÍNCIPE

<i>Activity</i>	<i>Expense</i>	<i>AMOUNT (Eur)</i>
São Tomé and Príncipe's participation in the 2021 African Junior Championship	• Airfare for 2 passengers;	1.306,00
	• Payment of the Player Passport;	70,00
		184,00
	• Payment of 2 Visas in Ghana;	80,00
	• Payment of 2 PCR tests in STP;	276,00
	• Payment of 2 Fast tests at Accra Airport;	414,00
	• <i>Per diem</i> Coach and Under 14 Player	
	• Coach Accommodation and GCA and ACC Fees*	276,00
	• Player (training) preparation in STP	EUR 2.606,00
	Sub total	
Training to members of the Association of the Physically Disabled (ADST)	• Coach payment (20 training sessions);	300,00
	• Snack during 10 x 20 sessions.	400,00
		240,00
	• Transport	164,00
	• Logistics	
	Sub total	EUR 1.104,00
TOTAL		3710,00

* Expense assumed by the ACC.



FEXA-STP

FEDERAÇÃO DE XADREZ DE S. TOMÉ E PRÍNCIPE

