



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players - Female - All	5	20	5	NO FIDE RATED TOURNAMENT
Active players on FIDE List - Female - All	50	100	60	
Certified Arbiters-Active - Female - All	8	30	5	
Certified Trainers-Active - Female - All	None	7	7	
Average rating of top 10 players - Female - All	3	15	NO FIDE RATED TOURNAMENT →	
FIDE-rated tournaments organised - Classic - Hybrid - Blitz - Rapid	1891	2000		NO TOURNAMENT ORGANISED
Other tournaments-Participation - Online/Hybrid events - Local events - International chess tournaments	None	1650		SEE APP. REPORT ON APPENDIX D
Affiliated clubs	18	35	30	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.

NB



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SOCIAL/SPECIAL	30	50		
Programmes (Females, Education, Prisons, refugees etc...)	None	30		
Participants in each programme	4	10	4	
PROMOTION	3	6	3	
Positive or neutral coverage in: • Mainstream media • Social Media/Websites • Other	3	5	3	
PARTNERSHIPS				
Chess sponsors				
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs			G N O C	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				

On behalf of FEDERATION

for [Signature]

President

<Federation>

Date: 31-1-2022



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Gambia Chess Federation

CONTINENT: Africa

DEVELOPMENT LEVEL: B

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Capacity Building

2. Programme/Project Dates:

May 2021 — December 2021

3. Summary of Project Outcomes:

The project was a success.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

As per report attached

5. Any funds not yet used? Yes ☐ No ☒

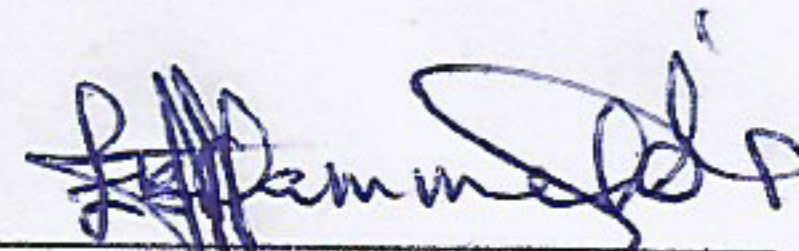
If No, please provide reasons and details on how and when the funds will be utilised:

Remainder of the funds will be used for a local tournament

6. Lessons Learned/Future Improvements:

By next year we want to add up more rated players & arbiters

On behalf of FEDERATION

For 
President <Federation>

Date: 31-1-2022

ACTIVITY REPORT ON PDC FUNDING 2021
AS PER APPENDIX D

1) **BOOTH CAMPS** – 6th Feb-20th Feb. 2021

BOOTH CAMPS were held in 5 regions within the rural areas out of the 7 regions in the Regional Chess Associations. This is in preparation for the Chess in school programs.

Attendance – 50 participants per region x 5 = 250 cost – Transport fare, allowances and food / refreshment = D30340 equivalent to 600 US Dollars.

2) **SETTING OF ACADEMIES** – 15th April – 10th May 2021 2 (Two) Academies were formed in the 2 (Two) Rural Regions.

Cost – Venue, Tables & Chairs, mobilization and allowance = D28, 645 = US 572 Dollars.

3) **CHESS TRAINING SESSIONS** – from 15th May-26th June 2021

Training Session were held and conducted in 6 Regions within the country.

Attendances – minimum 30 participants per regions, ranging 10 years and above both boys and girls as can be seen in the pictures.

Cost – food & refreshment, transport and allowances = D20, 830 equivalent US 416 Dollars.

4) **SCHOOL TEACHERS TRAINING** – February, April, July 2021

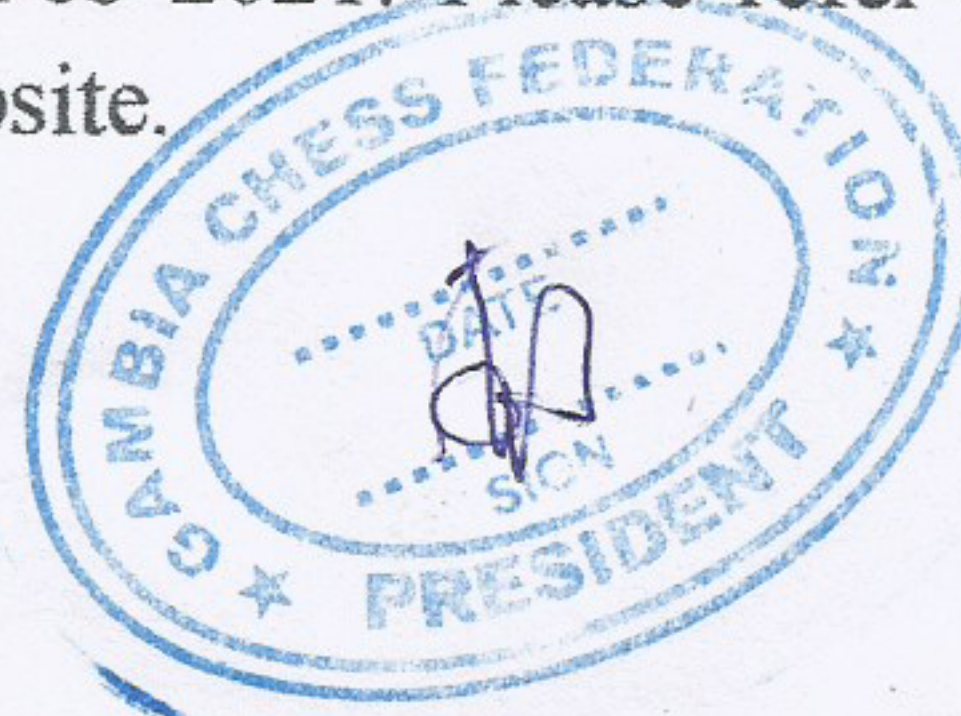
School Teachers Training conducted between February, April & July 2021 in 2 (Two) weekly programs in each of this months, in order to pave the way for Chess in Schools.

Cost – Allowance, Transport & Communications D23, 800 equivalent US 476 Dollars.

5) **TOURNAMENTS:**

a. Arab / African Online Individual Competition 25th Feb-27 Feb 2021

The Gambian Chess Federation participated in the Arab / African Online Individual from 27th Feb to 27th Feb 2021. Please refer to Arab / African Online Individual competition website.



Cost - Internet, Venue, Laptops, food/refreshments and transport = D45,415 equivalent US 900 Dollars.

b. Chess Olympiad Online 13th August – 15th Sept 2021

Again The Gambia Chess Federation participated in the Online Olympiad from 13th Aug to 15th Sept 2021. This can be verified on Online Chess Olympiad website 2021.

Cost – Internet, Venue, Media, Laptops, food/refreshments, transport etc = D51, 055 equivalent US 1020 Dollars.

6) **ELECTIVE CONGRESS (GCF)** – 25TH SEPT. 2021

An obligatory Elective Congress was held on 25th Sept. 2021 when a new Executive was elected for another 4 years.

Cost – Transport, food / refreshment, media, stationery & accommodation = D25, 215 equivalent US 504 Dollars.

NB:

ATTACHED ARE THE PICTURES FOR THE VARIOUS EVENTS FOR YOUR PERUSAL.























ENDAM FATOU SEY FOUNDATION

LUNCHING

NY





Our Youth..
Our future..































































































HIDE FIRST
Covered and Upward

pen
Cup
Bowl



















