



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): HONG KONG

CONTINENT: ASIA

DEVELOPMENT LEVEL: 4

PERIOD: 2021 August - 2022 April

Key Performance Indicators (KPIs)	Baseline-2021 ¹	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players				
<ul style="list-style-type: none"> Female All 	15 296	25 350	21 372	Not enough OTB events to generate rating mostly Rapid & Blitz events only
Active players on FIDE List				
<ul style="list-style-type: none"> Female All 	65 852	80 900	85 950	Mostly young girls starting to play chess
Certified Arbiters-Active				
<ul style="list-style-type: none"> Female All 	0 9	0 9	0 9	Expect no change here because no norm events were held
Certified Trainers-Active				
<ul style="list-style-type: none"> Female All 	3 16	3 16	3 16	There were changes here
Average rating of top 10 players				
<ul style="list-style-type: none"> Female All 	1647 2165	1647 2200	1655 2190	Chess activity has slowed and no OTB events
FIDE-rated tournaments organized				
<ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	0 0 4 3	5 0 20 30	4 1 15 12	Hong Kong venues are all being used for vaccination centres very difficult to get venue during this period

¹ NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Other tournaments-Participation				
<ul style="list-style-type: none"> • Online/Hybrid events • Local events • International chess tournaments 	6 0 0	4 10 1	10 10 0	Pandemic measures by the govt have ruined all our plans to do more events
Affiliated clubs	2	3	3	
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)		5	3	2 more seminars are planned to introduce and train teachers from selected schools
Participants in each programme		20	15	Due to govt restrictions we can only accommodate 20
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> • Mainstream media • Social Media/Websites • Other 		none	none	Pandemic period no reporting done
PARTNERSHIPS				
Chess sponsors	1	0	1	Same sponsor from 2021
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	none	Expect none	none	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				Hong Kong suffering from government restrictions making it difficult to run program

On behalf of FEDERATION



President

HONG KONG CHESS FEDERATION

Date: 8th April 2022



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): HONG KONG CHESS FEDERATION

CONTINENT: ASIA

DEVELOPMENT LEVEL: 4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Chess in Education

2. Programme/Project Dates:

2021 August - 2022 June

3. Summary of Project Outcomes:

To take advantage of the success of the Queen's Gambit TV series and promote chess to local government schools with large number of pupils. Visit to selected schools and organize their chess clubs with a gift of chess clocks/chess sets & boards.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

1. Purchase KK9908 clocks approved by FIDE: 150 units x 13 USD/unit = 1,950 USD
2. Purchase chess sets: 200 sets x 7 USD = 1,400 USD
3. Set up with rented office, etc.: 500 USD
4. ~~Continue giving training and improve work of 15 chess clubs: 500 USD~~
5. ~~Organize FIDE Rating tournament under 1600 (Rating): 300 USD~~
6. Chess in School training (for local use): 600 USD
7. Miscellaneous: 500 USD
Total: 5050 USD

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

We need to be more aggressive in promoting chess to the primary schools and if the government restrictions are lifted, we can do a better job.

On behalf of FEDERATION

President <Federation>



Date: 8th April 2022

Chess in Education at the Kwun Tong Art Centre

Conducted by IA,IO,FT,SI Robin Lai





活動：自閉兒國際象棋體驗課

日期：2021年5月8日(星期六)

形式：實體 + 網上

時間：10:00am - 11:30am

**地點：觀塘成業街 11 號地下
香港中華書畫藝術中心**

對象：高功能自閉兒 (6 至 18 歲)

**名額：實體面授 (10 位) +
網上 ZOOM (10 位)**

費用：全免

**登記：報名十分踴躍，已截止報名。成功申請者會在
4 月 23 日或之前收到確認通知。**

自閉兒 國際象棋 體驗課

聯辦單位

自閉兒生命建立發展社 香港國際象棋總會



Seminar at United College, Hong Kong conducted by Robin Lai



School distribution List

Delivered between December 2021 to March 2022

1. LOK SIN TONG LEUNG KAU KUI COLLEGE
28 HOSPITAL ROAD SAI YING POON HONG KONG
樂善堂梁鍊琚書院
香港西營盤醫院道 28 號
School No./Location ID: 171018 / 0001

2. KING'S COLLEGE
63A BONHAM ROAD HONG KONG
英皇書院
香港西環般咸道 63 號 A
School No./Location ID: 510408 / 000

3. ST STEPHEN'S CHURCH COLLEGE
62 POKFULAM ROAD HONG KONG
聖士提反堂中學
香港薄扶林道 62 號
School No./Location ID: 213195 / 0001

4. ST STEPHEN'S GIRLS' COLLEGE
2 LYTTTELTON ROAD HONG KONG
聖士提反女子中學
香港列堤頓道 2 號
School No./Location ID: 514268 / 0001

5. ST PAUL'S CO-EDUCATIONAL COLLEGE
33 MACDONNELL ROAD AND SCHOOL ANNEX AT WEALTHY HEIGHTS 35 MACDONNELL ROAD CENTRAL
HONG KONG
聖保羅男女中學
香港中環麥當勞道 33 號及麥當勞道 35 號威豪閣附翼校舍
School No./Location ID: 510980 / 0001

6. BONHAM RD GOVERNMENT PRI SCH
9A BONHAM ROAD HONG KONG
般咸道官立小學
香港般咸道 9 號 A
School No./Location ID: 528781 / 0001

7. CHIU SHEUNG SCHOOL, HONG KONG
79B POKFULAM ROAD HONG KONG
香港潮商學校
香港薄扶林道 79 號 B
School No./Location ID: 511552 / 0001

8. SACRED HEART CANOSSIAN SCHOOL
26 CAINE ROAD CENTRAL HONG KONG
嘉諾撒聖心學校
香港中環堅道 26 號
School No./Location ID: 513687 / 0001

9. SKH KEI YAN PRIMARY SCHOOL
109 HOLLYWOOD ROAD HONG KONG
聖公會基恩小學
香港荷李活道 109 號
School No./Location ID: 513539 / 0002

10. GLENEALY SCHOOL
7 HORNSEY ROAD MID-LEVEL HONG KONG
己連拿小學
香港香雪道 7 號
School No./Location ID: 170887 / 0001

11. KAU YAN SCHOOL
97A & 97B HIGH STREET SAI YING PUN HONG KONG
救恩學校
香港西營盤高街 97 號 A 及 B
School No./Location ID: 512273 / 0002

12. ST. LOUIS SCHOOL (PRIMARY SECTION)
BLOCK C 179 THIRD STREET HONG KONG
聖類斯中學 (小學部)
香港第三街 179 號 C 座
School No./Location ID: 591904 / 0001

13. LING YAN SCHOOL
1/F, ANDES PLAZA 323 QUEEN'S ROAD WEST HONG KONG
靈恩學校
香港皇后大道西 323 號安達中心 1 樓
School No./Location ID: 315656 / 0003

14. DISCOVERY MONTESSORI SCHOOL (CENTRAL)
3/F, MANDARIN BUILDING 35-43 BONHAM STRAND SHEUNG WAN HONG KONG
香港國際蒙特梭利學校 (中環)
香港上環文咸東街 35-43 號文華大廈 3 樓
School No./Location ID: 588032 / 0001

15. HK MAN SANG KG (WESTERN DISTRICT)
SHOP A, G/F., & 1/F. NICE GARDEN 513-519 QUEEN'S ROAD WEST HONG KONG
香港民生幼稚園 (西區)
香港皇后大道西 513-519 號尼斯花園地下 A 舖及一樓
School No./Location ID: 603724 / 0001