



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS FEDERATION (NCF):**

**CONTINENT:**

**DEVELOPMENT LEVEL:**

**PERIOD:**

**KEY PERFORMANCE INDICATORS (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

### KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

**Core:** These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

**Social/Special:** These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

**Promotion:** This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

**Partnerships:** This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

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<sup>1</sup> <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2021 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
<b>CORE</b>				
Active FIDE-rated players			0	It will be difficult to get more players rated unless it is blitz or rapid from on line tournaments in 2021. <b>One more player did get a FIDE rating as he played in the ESNA tournament.</b> Some juniors have blitz and rapid ratings but not standard ones.
• Female	1	1	0	
• All	19	19	7	
Active players on FIDE List				Without the possibility of organizing face to face chess we will find it increasingly difficult to encourage more active players.  As there was no face to face chess played this is impossible to determine. Players may be active but unable to play in FIDE tournaments
• Female	11	11		
• All	59	59		
Certified Arbiters-Active				
• Female	1	1	1	
• All	2	2	2	
Certified Trainers-Active	0	0	0	Tito Khan and Graham Mooney are both certified trainers.
• Female			0	
• All			2	
Average rating of top 10 players				This is difficult to establish since few players played in FIDE tournaments. There was more play in Blitz and rapid on line
• Female	1351	1400	1351	
• All	2008	2010	2102	

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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				tournaments and some players have these ratings and not a standard rating.
FIDE-rated tournaments organised				Until covid restrictions are lifted we will not be able to organize and hold our international tournament
• Classic	0	0	0	
• Hybrid	0	0	0	
• Blitz	0	0	0	
• Rapid	0	0	0	
Other tournaments-Participation				We will continue to participate in online events organized by ECU Fide and others
• Online/Hybrid events	5	5	4	
• Local events	0	0	1	
• International chess tournaments				ESNa small nations on line cadet and youth rapid and on line olimpiad
Affiliated clubs	1	1	1	
<b>SOCIAL/SPECIAL</b>				
Programmes	1	1	1	Only 2 seniors and 2 juniors undertaking on line training via ECU.
(Females, Education, Prisons, refugees etc...)				We are holding 2 junior clubs
Training programme juniors				
Participants in each programme	13	13		
<b>PROMOTION</b>				
Positive or neutral coverage in:		6	4	We are currently looking to increase our media coverage with such items as facebook.
• Mainstream media	4			
• Social Media/Websites				
• Other				
<b>PARTNERSHIPS</b>				
Chess sponsors	3	4	3	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	0	0	1	We have received assistance from Jersey Salvation Army to use their premises for one of our junior clubs.
<b>OTHER</b>				



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*JERSEY*  
On behalf of FEDERATION

President LOUIS JOUBAULT

<Federation> JCI

Date: 07<sup>th</sup> FEB 2022



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF):**

**CONTINENT:**

**DEVELOPMENT LEVEL:**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

General development of Chess within the island of Jersey

**2. Programme/Project Dates:**

- 1 assistance with reintroducing our classic international tournament once covid restrictions have been lifted. Finance for our website and club meeting room
- 2 Training for all levels but especially junior players
- 3 travel costs to international tournaments after covid restrictions have been lifted

**3. Summary of Project Outcomes:**

Covid restrictions in Jersey and elsewhere prevented our members from playing chess over the board face to face. We were unable therefore to hold our international tournament in 2021 and also unable to meet and travel until later in the Year November 2021.

Instead of playing chess over the board play did continue on line and 10 juniors and 3 adults took part in the ECU training programmes which were held weekly during January to July 2021. We also held our own junior training and playing session on a Saturday at the beginning of that year using Zoom and Lichess.

Unfortunately our juniors did not take up the offer of on line training with the ECU for the following year. I believe this was due to several factors including finding the sessions too long not enough play time and difficulty in understanding the lecturers.

**Jersey did participate in several on line tournaments;**

1. 7 players in the online cadet and youth rapid world cup
2. On line Olympiad for which we had a squad of 12 players ( including women and juniors) and where we did not default any boards.
3. ESNA small nations individual tournament which include a reserve player George Girard who had previously not played in an international event and who now has a FIDE rating.
4. 22 juniors played in the Celtic Nations online tournament against teams from Scotland Ireland and Wales.
5. One of our juniors competed in the UK Delancy schools on line tournament.

In addition other online tournaments were held through Lichess including a battle against Liffre chess club.



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### Classical Tournaments

In November December 2021 Jersey competed in the ESNA tournament held in Malta.

From September we managed to restart our junior clubs a beginners club with anew strategical partner the Salvation Army in Jersey who kindly allow us the use of their premises. In addition we have recommenced our junior club with our partner at Victoria college. Unfortunately we have not been able to assist in local schools due to the continued COVID restrictions.

One of our Members Graham Mooney took the FIDE trainers course and was awarded the Trainers title in the year.

In November 2021 we finally managed to recommence our chess club meeting face to face. We have obtained the use of premises at the United Club in Jersey at accost of £60-70 per night and will utilize the funding sent by FIDE for this for the month of November /December 2021 and from January to May 2022.

### 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

- 1 Entrance fee Euro 455 (£425) for the Online youth Tournament paid to Georgian Chess Federation.
  - 2 Course fees For Fide Trainers seminar G Money Euro 300 (£267)
  - 3 Cost of room and board for Reserve player to attend small nations tournament £642
  - 4 Upkeep of our Website £400
  - 5 Subscription to zoom £93
  - 6 Purchase of demonstration board for junior training £40
- Expenditure incurred but not yet paid  
Room rental in November and December 2021 and January 2022 not yet paid £300.

### 5. Any funds not yet used? Yes ☒ No ☐

If No, please provide reasons and details on how and when the funds will be utilised:

We received the second tranche of our Funding on 30 November 2021 the amount received was £1,831. We will utilise this against our room rental cost. We have incurred charges for 4 nights rental of £240 and the funds will be utilised to continue to rent the room on a weekly basis for the next few months. We are now holding weekly meetings.

A breakdown is given in the attached sheet.

### 6. Lessons Learned/Future Improvements:

2021 has been a difficult year for Chess in Jersey due to covid restrictions on playing chess over the board and meeting in a club room. We have recommenced our club and have managed to attract new



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members. However they informed us that it was difficult to find out details of the Jersey club activities. They are proficient in using on line platforms such as twitter Twitch TV and facebook and have made suggestions as to how we can better utilize this technology. We have appointed 2 new members to assist with our website and other Information Technology platforms. In addition we have appointed a womens representative to our committee and are encouraging our women and girls to play with a view to playing in International tournaments. We want to reintroduce our international tournament but this will not happen until 2023 when Jersey will also host the ESNA tournament.

Jersey

On behalf of FEDERATION

President <Federation>

LOUIS JONAUD

Date: 07<sup>th</sup> FEB 2022