



*Final Report to Fide regarding
Chess Federation of Kosova
activities*

The Chess federation of Kosova has completed the plan of activities as it had planned.

The activities carried out are :

1. National Club Championship (Super League)
2. National Club Championship (Second League)
3. National Club Championship (Female League)
4. National Youth Individual Championship
5. *Tournament ``22 July – International Chess Day``*
6. National Individual Championship
7. National Individual Championship (Female)
8. National Club Cup

National Club Championship (Super League)

15 - 21.05.2021 in Prishtina

Participants were 7 clubs with a total of 66 chess players. Champions for the ninth time was declared the chess club Drejtësia

The total costs for the organization were 3750 euros of which 1000 dollars from the PDC.

Tournament link : <http://chess-results.com/tnr559737.aspx?lan=0>





National Club Championship (Second League)

05 - 09.06.2021 in Prishtina

Participants were 16 clubs with a total of 210 chess players.

The first two places of this league qualify for the
Superleague 2022.

They were the Prizren and Drenica chess clubs.

*The total costs for the organization were 2000 euros of which 500 dollars
from the PDC.*

Tournament link : <http://chess-results.com/tnr561863.aspx?lan=0>







National Club Championship (Female League)

For the third time this year the women's team championship was held in which 5 clubs participated with 39 chess players.

Unfortunately, the number of women rated is very small and we did not have the opportunity to rate this championship in the FIDE.

Chess Club Drejtesia was declared the champion.

The total costs for the organization were 1200 euros of which 500 dollars from the PDC.

Tournament link : <http://chess-results.com/tnr566948.aspx?lan=0>





Tournament ``22 July – International Chess Day``

The competition was held outdoors in downtown Prishtina. This year, in addition to children and seniors, the organization also includes women who participated in a considerable number.

Curious citizens passing by had the opportunity to watch and try out a game of chess.

The total costs for the organization were 850 euros of which 800 dollars from the PDC.





National Youth Individual Championship U10 – U18

Prishtina, 13 – 28.11.2021

Due to the anti-covid measures and the great interest of the young people, the championship had to be developed with qualifications dividing them into 7 regions. The best 6 from each region participated in the final phase which was held in Prishtina and was played in 7 rounds.

The total costs for the organization were 1800 euros of which 700 dollars from the PDC.







National Individual Championship

After the qualifying phase, the 10 best chess players advanced to the finals stage. The final took place according to the Round Robin system in 9 rounds and were broadcast live. For the eighth time the title was won by Nderim Saraci.

Tournament link : <http://chess-results.com/tnr584064.aspx?lan=0>



The total costs for the organization were 1500 euros of which 500 dollars from the PDC.



National Individual Championship (Female)

In this competition 22 women of different ages participated which were played in 7 rounds according to the Swiss system. Champion was declared WCM Ndriqona Saraci.

Tournament link : <http://chess-results.com/tnr579776.aspx?lan=0>

The total costs for the organization were 1200 euros of which 500 dollars from the PDC







National Club Cup

24 clubs played in the elimination phase to qualify for the 1/16 of the final. It was played according to the KO system until the final. For the sixth time in this championship the winner was Chess Club Drejtesia.

Tournament link : <http://chess-results.com/tnr588587.aspx?lan=0>

The total costs for the organization were 1350 euros of which 500 dollars from the PDC.





On behalf of FEDERATION

Mr. Burhanudin Misini

Secretary General of KCF

B. Misini



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): KOSOVO

CONTINENT: EUROPE

DEVELOPMENT LEVEL: 2

PERIOD: May - December 2021

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players				
) Female	6	30	7	
) All	248	320	265	
Active players on FIDE List				
) Female	26	60	26	
) All	711	780	747	
Certified Arbiters-Active				
) Female	0	3	1	
) All	5	10	7	
Certified Trainers-Active				
) Female	0	5	0	
) All	7	15	8	
Average rating of top 10 players				
) Female	532	1200	1045	
) All	2264	2300	2285	
FIDE-rated tournaments organised				
) Classic	1	8	8	
) Hybrid	4	8	8	
) Blitz	1	5	4	
) Rapid				
Other tournaments-Participation				
) Online/Hybrid events				
) Local events	6	21	12	
) International chess tournaments	0	7	5	
Affiliated clubs			30	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)				
Participants in each programme				
PROMOTION				
Positive or neutral coverage in: <input type="checkbox"/> Mainstream media <input type="checkbox"/> Social Media/Websites <input type="checkbox"/> Other	Radio Television of Kosovo, media sponsor , Klan Kosova TV, KCF Facebook account		Radio Television of Kosovo, media sponsor , Klan Kosova TV, KCF Facebook account	
PARTNERSHIPS				
Chess sponsors				
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	National Olympic Committee, Ministry of Sport	National Olympic Committee, Ministry of Sport		
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				<p>The publication of two children's chess books, which you funded, has a positive impact on our relationship with the Ministry of Sport.</p> <p>This year they are financing the translation of two children's books and have also financed the purchase of 12 dgt chessboards.</p> <p>It is also worth mentioning the assistance of 14,000</p>



APPENDIX C - KEY PERFORMANCE INDICATORS

				euros for 6 chess clubs.
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On behalf of FEDERATION

Secretary General

Kosovo Chess Federation

Date: 31.01.2022



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): KOSOVO

CONTINENT: EUROPE

DEVELOPMENT LEVEL: 2

Please complete ALL requested fields in this report.

1. Programme/Project Name:

CHESS FEDERATION OF KOSOVO ACTIVITIES

2. Programme/Project Dates:

MAY - DECEMBER 2021

3. Summary of Project Outcomes:

National Club Championship (Super League), National Club Championship (Second League)
National Club Championship (Female League), Tournament`22 July – International Chess Day`
National Youth Individual Championship, National Individual Championship
National Individual Championship (Female), National Club Cup

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

National Club Championship (Super League) – **1.000,00 USD**
National Club Championship (Second League) – **500,00 USD**
National Club Championship (Female League) – **500,00 USD**
Tournament`22 July – International Chess Day` - **800,00 USD**
National Youth Individual Championship – **700,00 USD**
National Individual Championship – **500,00 USD**
National Individual Championship (Female) – **500,00 USD**
National Club Cup – **500,00 USD**

5. Any funds not yet used? Yes ☒ No ☐

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

The publication of two children's chess books, which you funded, has a positive impact on our relationship with the Ministry of Sport.
This year they are financing the translation of two children's books and have also financed the



APPENDIX D – REPORT ON FUNDING

purchase of 12 dgt chessboards.

It is also worth mentioning the assistance of 14,000 euros for 6 chess clubs.

On behalf of FEDERATION

Burhanudin Misini

Secretary of KCF

Date: **31.01.2022**