



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): The Chess Federation of Kyrgyz Republic

CONTINENT: Asia

DEVELOPMENT LEVEL: Level 4

PERIOD: September of 2021 – December of 2021

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOs, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

¹ <https://kpi.org/KPI-Basics>



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Of course,

Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

Key Performance Indicators (KPIs)	Baseline-2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	80 355	100 400	104 587	
Active players on FIDE List <ul style="list-style-type: none"> Female All 	553 3063	700 3500	719 3940	
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	0 8	1 10	0 9	
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	2 12	2 15	2 12	
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	1980 2289	2000 2300	1980 2267	
FIDE-rated tournaments organised <ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	3 0 1 1	5 0 2 2	5 0 1 1	
Other tournaments-Participation <ul style="list-style-type: none"> Online/Hybrid events Local events 	1 8	1 12	1 11	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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<ul style="list-style-type: none"> International chess tournaments 				
Affiliated clubs	0	0	0	
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	1	4	2	
Participants in each programme	10	20	10	
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 	~250 ~1000	~700 ~3000	~1000 ~4000	
PARTNERSHIPS				
Chess sponsors	2	10	4	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	5	8	8	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				

On behalf of FEDERATION



President: **Mamytov T.T.**

<Federation> Kyrgyz Republic

Date: 30.03.2022



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): The Chess Federation of the Kyrgyz Republic

CONTINENT: Asia

DEVELOPMENT LEVEL: 4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Chess Equipment

2. Programme/Project Dates:

September of 2021 – December of 2021

3. Summary of Project Outcomes:

The project made it possible to hold mass chess events.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

1. 20 DGT2010 electronic clocks and 20 vinyl chess boards - to the city of Karakol, Issyk-Kul region (Cholponbayev School)
2. 20 DGT2010 electronic clocks and 20 vinyl chess boards - Naryn city, Naryn region
3. 27 DGT2010 electronic clocks and 30 vinyl chess boards - Tokmok city, Chui region
4. 30 vinyl chess boards - Tilenbayeva Children's Chess Center

Total: 67 DGT2010 electronic clocks and 100 vinyl chess boards (5000 USD)

5. Any funds not yet used? Yes used No _____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

Need more chess pieces and boards

On behalf of FEDERATION



APPENDIX D – REPORT ON FUNDING

President <Federation>

Date: 30.03.2022





ШАХМАТНЫЙ ФЕСТИВАЛЬ «СИНИЙ ТИГР 2022»

22-23 января г. Каракол



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ДО
6 ЛЕТ

ДО
8 ЛЕТ

ДО
8 ЛЕТ

