



## APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2021 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
<b>CORE</b>				
Active FIDE-rated players <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	16 4	40 10	The target should be made by end of period that is not yet	Covid restriction had prevented . This will be done soon after pandemic restriction in the country that hopefully to be more or less flexible by April-May 2022.
Active players on FIDE List <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	16 4	200 10	The target should be made by end of period that is not yet	This will be done within this year 2022. In order to make it happened, we will need more hybrid training. Because of Covid spread out in the country, face to face activities are prohibited. The country had been under pandemic restriction since May 2021 till now.
Certified Arbiters-Active <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	1	2 3 more attended FIDE Hybrid Arbiters.  10 candidates still remain	2 FIDE Arbiter made 7 had attended FIDE Hybrid Arbiters Trainings  10 candidates shall continue to work hard as soon as pandemic come down.	2 FIDE Arbiters in Laos, had been made. 2 FIDE Arbiters Certificate well received.  So far 10 candidates had successfully passed exam, but troubles with pandemic to get more norms. Local tournaments face to face are prohibited by local pandemic restriction still..  3 local arbiters had been attended FIDE Hybrid Arbiter.
Certified Trainers-Active <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>		2 candidates still remain, more will be added soon after Covid	Not yet done, because of Pandemic	Pandemic had prevented still.  This will be done within this year 2022

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



## APPENDIX C - KEY PERFORMANCE INDICATORS

		restriction ends up.		
Average rating of top 10 players <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	1326	1500  Remain the same	Remain the same because of pandemic. This to be made as soon as Covid restriction in the country ends up.	Pandemic had prevented face to face activities. This should be done with help of Hybrid activities that Laos need more Hybrid training that we were able to conduct online activities. Face to face tournaments will be also conducted as soon as Covid restriction in the country, will flexible more or from April - May 2022.
FIDE-rated tournaments organized <ul style="list-style-type: none"> <li>Classic</li> <li>Hybrid</li> <li>Blitz</li> <li>Rapid</li> </ul>	1 4 12 8	2 7 24 12  Remain the same	End target for face to face activities still prohibited by local rules of Covid restriction. In order to succeed with End target, we ll need more hybrid activities, for that we ll need very qualified hybrid training for local chess men.	Pandemic restriction in Laos since May 2021 had prevented and still in effect.  As had been reported above, in order to make this happen, we will have to get more Hybrid training to be able to conduct online activities. Face to face tournament will be conducted as soon as Covid restriction in the country will end up. Hopefully that is from April-May 2022.
Other tournaments-Participation <ul style="list-style-type: none"> <li>Online/Hybrid events</li> <li>Local events</li> <li>International chess tournaments</li> </ul>	Will join FIDE	As many as FIDE 35 1 or 2 in Laos	End target not yet done. This is still to be made as soon as Covid restriction in the country ends.	So far: LAOS had been active in participation in online event that both FIDE and ACF conducted: FIDE Arbiter training, Chess in school training, FIDE Asian Chess camp, FIDE Chess able Academy...
Affiliated clubs	12	15  Remain the same	Still 12 remain.	Remain the same. This will be more active and improved from April-May 2022 with soon flexible Pandemic restriction in the country.
<b>SOCIAL/SPECIAL</b>				
Programmes (Females, Education, Prisons,		4 local female tournaments	Not yet done. Pandemic had prevented. This is	This will be made as soon as pandemic restriction in the country, will be more or less





## APPENDIX C - KEY PERFORMANCE INDICATORS

refugees etc...)			still remain as target should be made as soon as covid restriction in the country ends.	flexible from April-May 2022. Meanwhile, as above said, we ll need more hybrid training to be able to conduct online activities.  Face to face tournament will depend on pandemic situation
Participants in each programme	50	50	Remain the same	
<b>PROMOTION</b>				
Positive or neutral coverage in: • Mainstream media • Social Media/Websites • Other				
<b>PARTNERSHIPS</b>				
Chess sponsors	No one	Even more Difficult because of Covid disaster	No	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	Ministry of Education	Ministry of Education and Ministry of youth	Same	Remain the same and to be active as soon as pandemic restriction ends up, hopefully by April- May 2022
<b>OTHER</b>				
Please feel free to specify any other KPI that may be important to the operations of the federation				Pandemic is main trouble that prevented us to perform KPC Indicators. We will be more active and to make all mentioned indicators to success. From what we see, Covid restriction and lockdown situation will be flexible more or less in the country from April-May 2022. That would be opportunity for us to wake up and to move forward performing KPC Indicators to happen.

On behalf of FEDERATION

ອິນທະຫວາ ວິລາວັນ

Inthava VII AVANE

President



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF):**

**CONTINENT: Asia**

**DEVELOPMENT LEVEL: 5**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

Chess in school with Ministry of education and Youth Ministry

**2. Programme/Project Dates:**

2021 May-2022 first quarter

**3. Summary of Project Outcomes:**

Pandemic had heavily prevented since June 2021-still. The government had restricted face to face meeting, social gathering, schools closed, government administrations closed, travel from town to town...restricted, different towns still at lockdown situation.

The progress by May 2022, is still the same, no much move forward. Though, Laos had been getting involved actively in online training, online tournaments both FIDE and Continental. Online activities for chess in Laos, is still questioned, because of no experience. Emergency plan is : as soon as the country will be unlocked, we will to get people to training, especially for hybrid activities. Hopefully by end of Feb. 2022, situation will be getting better, by then, all chess activities will come back to normal according to the plan, but at the moment, is still complicated very much.

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

1. Purchased chess clocks 150 units x 13 USD / 1: 1,950 USD -spent
2. Purchased chess sets: 200 sets x 7 USD = 1,400 USD- spent
3. Preparation for chess activities with youth ministry, tournament hall, training rooms reserved, equipment :500 USD- spent
4. Face to face Work with 12 chess clubs, was hanging. 500 USD set in the budget, had been used to online training and hybrid activities with FIDE and ACF (hybrid tournament, Hybrid arbiter training, chess in school training, paid for 2 certificates of new FA in Laos)-spent
5. FIDE Tournament (face to face) under 1600 (Rating) not yet done because of pandemic: 350 USD as had been given, not yet spent, still kept;
6. Arbiter face to face training (for local use): 300 USD according to the Fund applied, still kept.

Conclusion:

Out of USD 5,000, USD 650 still remain. USD 4, 350 had been spent.





## APPENDIX D – REPORT ON FUNDING

➤ USD 5,000 -(USD 350/ Item 5 + USD 300 /item 6)= USD 4,350

5. Any funds not yet used? Yes \_\_\_ Yes (see report point 4 above)\_\_\_ No \_\_\_

If No, please provide reasons and details on how and when the funds will be utilised:

This USD 650 left to be used for Hybrid training for online activities: online training, online tournament. We will pay for trainer from abroad as soon as Covid restriction in Laos ends soon. Hopefully that will be done in March 2022

6. Lessons Learned/Future Improvements:

The problem in chess development up to now, is federation is not able to make income as yet (difficulty). Chess in the country, had not yet in professional track (experience). Based on experience and lessons we learned, from now on, chess development in Laos, to go for quality growth, but not to spread out without target as had been done in the past, that because of government ministry requested to do so (troubles), though from the government- no financial support (problem). Humanitarian service for free in chess as had been conducted in the past in the country, should be now re-considered (experience); chess activities to be brought on professional track (target), making some money to cover some miscellaneous (efforts). The target for the following 5 years, is to make federation able for self-support in some finance, to cover some expenses on different kind of training activities with foreign specialists (weakness of federation), because we do not have own national trainer, nor expert. Without fund from FIDE, we will not be able to improve ourselves. Thanks to FIDE President, Planning & Development commission for understanding and kind support- we will need kind support still.

On behalf of FEDERATION

ອິນທະຫວາ ວິລາວັນ  
Inthava VILAVANE

President <Federation>

Date: 31/01/2022