



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): MOLDOVA

CONTINENT: EUROPE

DEVELOPMENT LEVEL: 2

PERIOD: 2021 (until December, 31)

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

¹ <https://kpi.org/KPI-Basics>



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2020 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	600	650	600	No tournaments allowed
Players on FIDE List	1100	1250	1100	No tournaments allowed
Female Chess Players on FIDE List	209	230	209	No tournaments allowed
Certified Arbiters	10	13	11	
Certified Trainers	9*	13	9	(* Obituary – GM Svetushkin Dmitry in September 2020)
Average rating of top 10 players	2460*	2480	2460	(* Obituary – GM Svetushkin Dmitry in September 2020)
Average Rating of top 10 female players	2070	2090	2070	
Participants in international chess tournaments	71	80	8	
Affiliated clubs	57	70	60	
School Chess Teachers	530	550	534	
Schools with chess programmes	530	550	534	
Students in chess in school programmes	24200	24500	24268	
Positive or neutral articles & media coverage incl. social media	21	25	22	
Chess sponsors	8	10	8	
Strategic Partners e.g. NOC	7	10	7	
OTHER-Please specify				

On behalf of FEDERATION



President MCF

Date: *March 1, 2022*



² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): MOLDOVA

CONTINENT: Europe

DEVELOPMENT LEVEL: 2

1. Programme/Project Name:

EDUCATIONAL CHESS

2. Programme/Project Dates:

August – December 2021

3. Summary of Project Outcomes:

More than 20 schools in Moldova have received chess equipment to open the school chess club and participate in the national school chess teaching programme.
In the period between August and November 2021 two educational seminars have been organized for trainers and arbiters, gathering of more than 70 participants from all over the country.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

1. Arbiters seminar = 21-25 July 2022
2. Trainers seminar = 20-26 August 2022

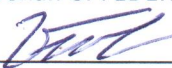
5. Any funds not yet used? Yes _____ No V

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

The increased number of chess students and associations that have affiliated our national chess federation show the progress of chess expansion in Moldova. We shall organize more of such events in other country locations in order to boost the interest to chess as an element of national culture and education.

On behalf of FEDERATION


MCF President



Date: march 1, 2022