

APPENDIX C - KEY PERFORMANCE INDICATORS

FIDE

*Key Performance Indicator (KPIs)	Baseline: 2022	End of Period Target	End of Period Actual 10-Feb-2023	Comment
CORE				
ACTIVE FIDE-rated players • Female • All	32 334	40 (+25%) 370 (+10%)	35 (+9%) 304 (-9%)	COVID reduced participation in tournaments. However, NZCF maintained an active schedule of events especially related to women. In 2022 NZCF: -Hosted NZ Women's Championship with record prizemoney -Auckland Schoolgirls Championship 100+ entries -Formed 'Women-in-Chess' Commission to support ongoing development of female chess participation -President's Award to Mrs Ying Wang, for outstanding Arbiter and Organizer
TOTAL players on FIDE List • Female • All	221 1689	230 (+4%) 1727 (+3%)	283 (+28%) 2112 (+25%)	The total number of FIDE (& NZCF rated players) has increased significantly from 2022
Certified Arbiters-Active • Female • All	2 7	3 10	2 (+0%) 9 (+28%)	
Certified Trainers-Active • Female • All	2 19	3 24	4 (+100%) 32 (+68%)	
Average rating of top 10 players • Female • All	1784 2322	1820 (+20%) 2345 (+10%)	1817(+20%) 2366 (+2%)	Out top female player WIM Layla Timergazi (2032) currently ranks 19 th Active NZL players. Our top ranked player is GM Murray Chandler, but he is inactive. Out top active male player is IM Puchen Wang (2455)
FIDE-rated tournaments: • Classic • Blitz • Rapid	 30 2 35	 32 3 37		

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Online/Hybrid events	2	4	0	Asian Seniors Championship 2023
Local events	3	5	5	NZ Championship 2023
International	0	1	3	Bob Wade Memorial 2023 All has GM & IM participation

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Affiliated clubs	43	47	44	Includes all classes of affiliation
SOCIAL/SPECIAL				Gift of Blind chess set to Blind Institute
PROGRAMMES				
1. Chess in Schools				
Regional Championships	20	25	25	<p>1. There are thousands of school children playing organized chess supervised by FIDE Arbiters with estimated 20% being female. We want to convert a lot more of these players to active club and FIDE rated players</p> <p>NZCF is committed to developing more female players in number and strength. The recent Auckland City School Girls Championship had 240 players. The NZ Women's Championship is revitalized with NZ\$5,000 prizemoney this year.</p> <p>NZCF supports clubs with zero fees and equipment where they serve deprived communities. The most famous is Gisborne Eastern Knights about which an international film 'The Dark Horse' was made.</p>
Open National Championship	1	1	1	
2. Enhancing Female Participation				
NZ Women Championship	1	1	1	
Regional School Girls championship	1	3	1	
3. Clubs supporting social/economic deprivation				
Gisborne Eastern Knights Club	1	1	1	
Northland Clubs in development	4	4	4	
Clubs in Prison	1	1	1	
Participants in each programme:	3000	3600 (+20%)	Ca. 3400 (+13%)	
PROMOTION				

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<p>Positive or neutral coverage in:</p> <p>1. Mainstream media</p> <p>2. Social Media/Websites</p> <p>Other (internet streaming)</p>	<p>1</p> <p>15</p> <p>1</p>	<p>2</p> <p>20</p> <p>1</p>	<p>5</p> <p>20</p> <p>1</p>	<p>1. Chess gets periodic coverage in mainstream TV and national newspapers, often about startling performances by very young players.</p>
				<p>Due in part to Covid lockdowns and Netflix 'Queen's Gambit' chess has a higher profile than usual. We plan to build on this by inviting TV and major media sources to our FIDE Friendship Training Workshop. We get more frequent coverage in local papers for local events.</p> <p>2. NZCF maintains a comprehensive website with daily updates and FIDE notices etc. The major clubs have their own websites and almost all clubs run Facebook pages for club news.</p> <p>3. We use DGT electronic boards for top 5-20 games in selected tournaments to transmit to internet to widen accessibility and promote chess.</p>
<p>PARTNERSHIPS</p>				



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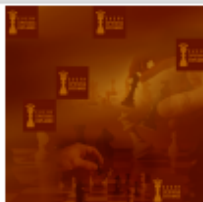
Chess sponsors	Kasparov Chess Foundation Asia-Pacific. Millennium Hotels Pub Charity Ltd Magiq Software Ltd Private Individuals	Maintain & develop existing relationships	Done	We are currently seeking one large national sponsor for our annual NZ Championship and associated tournaments.
Other Strategic Partners e.g., NOC, Media, government organisations NGOs	-Asian Chess Federation -Oceania Chess Confederation	Maintain & develop existing relationships	Done	-NZCF commits to close alignment with goals of FIDE, ACF & OCC. -NZCF seeks a closer relationship with Government Minister in charge of Sport &
	-NZ Olympic Committee - Sport NZ		Maintain	Recreation Hon. Grant Robinson and associated entity sport NZ.
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation		Promote & explain relationship with FIDE, ACF & OCC on NZCF website and in person at next annual General Meeting	Done	We want to emphasize the 'Friendship' of our global chess community and our close alignment with FIDE.

On behalf of FEDERATION

Nigel Metge
President
New Zealand Chess Federation Inc.
Date: 10-Feb-2023

NZCF FIDE Friendship Training Workshop - PDC Grant
2021/2022
Invoices

NZCF Junior Training 1



EOE LIMITED

VAT: BG204061064

**Head office 2760, Razlog , Bulgaria ,
86 Alexander Stamboliyski Str**

Original Tax Invoice: 0000000571

Invoice Date: 28-th March , 2022

Invoice To: New Zealand Chess Federation

PO Box 216, Shortland Street, Auckland

Attention: Hilton Bennett

Reference:

For Contracted Services:

Online coaching for the NZCF & FIDE Friendship Online Junior Chess Camp.

**Preparation and online lectures by GM Dejan Bojkov for the period of 25.03.2022-
27.03.2022**

Amount invoiced in New Zealand Dollars (NZD)

Sub-total: NZD \$ 2000.00

VAT: NZD \$0

Total Payable: NZD \$2000.00

Please make payments to the account:

ACCOUNT HOLDER NAME: EOE LTD
ACCOUNT HOLDER ADDRESS: 2760 , Razlog , Bulgaria
BANK NAME: CCB (Central Cooperative Bank)
BRANCH ADDRESS: Sofia, 67 "8th of December Str."
BANK ADDRESS: 1086 Sofia, 87 "Boulevard Tsarigradsko shose"
BANK ACCOUNT NUMBER: BG84 CECB 9790 11G5 1401 00
SWIFT CODE/BIC: CECBBSF

From: Ian Rogers <gmianrogers@gmail.com>
Date: 3 May 2022 at 14:20:25 NZST
To: Hilton Bennett <hiltonpbennett@gmail.com>
Subject: Invoice for NZCF & FIDE Friendship Online Junior Chess Camp 2

PO Box 130
Allawah, NSW 2218
Australia
May 3rd, 2022

Attention: Hilton Bennett

INVOICE 2NZCF/22

For coaching by Ian Rogers of juniors at the NZCF & FIDE Friendship Online Junior Chess Camp 2

April 29 - May 1

\$NZ2000.00

Less

\$A160 (= \$NZ175) collected from AUS participants (2x\$A50 and 2x\$A30)

Total owing: \$NZ1,825

Payable to the following bank account:

Bank: Westpac
Branch: Haldon St, Lakemba, NSW 2195
Account name: Ian and Cathy Rogers
Branch number: 732 065
Account number: 527 421
SWIFT Code: WPACAU2S (or WPACAU2SXXX if 11 digits needed)



En Passant Chess

P.O. Box 604, Hamilton, 3240

Invoice: (Non GST)

Invoice Date: 11th April, 2022

Invoice To: New Zealand Chess Federation

Attention: Richie Christie / Nigel Metge

Reference: EPC0028

NZCF & FIDE Friendship Online Chess Camp 25th to 27th March, 2022. Organisation, administration, and set up of processes. As per budget and agreed cost at NZCF Council Meetings January 31st & March 14th.

Agreed Administration Fee \$500.00

Sub-total: \$500.00

GST: \$0

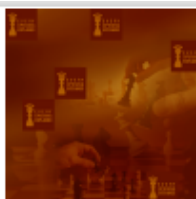
Total Payable: \$500.00

Please make payments to the account:

En Passant Chess

03 1355 0775635 00

NZCF Junior Training 2



EOE LIMITED

VAT: BG204061064

**Head office 2760, Razlog , Bulgaria ,
86 Alexander Stamboliyski Str**

Original Tax Invoice: 0000000586

Invoice Date: 28-th April , 2022

Invoice To: New Zealand Chess Federation
PO Box 216, Shortland Street, Auckland
Attention: Hilton Bennett

Reference:

For Contracted Services:

**Online coaching for the NZCF & FIDE Friendship Online Junior Chess Camp.
Preparation and online lectures by GM Dejan Bojkov for the period of 29.04.2022-
01.05.2022**

Amount invoiced in New Zealand Dollars (NZD)

Sub-total: NZD \$ 2000.00

VAT: NZD \$0

Total Payable: NZD \$2000.00

The delivery is not a subject of VAT taxation in Bulgaria in accordance with art 86, par. 3 in connection to art. 21, par. 6

Please make payments to the account:

ACCOUNT HOLDER NAME: EOE LTD
ACCOUNT HOLDER ADDRESS: 2760 , Razlog , Bulgaria
BANK NAME: CCB (Central Cooperative Bank)
BRANCH ADDRESS: Sofia, 67 "8th of December Str."
BANK ADDRESS: 1086 Sofia, 87 "Boulevard Tsarigradsko shose"
BANK ACCOUNT NUMBER: BG32 CECB 9790 10G5 1401 00
SWIFT CODE/BIC: CECBBGSF

From: Ian Rogers <gmianrogers@gmail.com>
Date: 3 May 2022 at 14:20:25 NZST
To: Hilton Bennett <hiltonpbennett@gmail.com>
Subject: Invoice for NZCF & FIDE Friendship Online Junior Chess Camp 2

PO Box 130
Allawah, NSW 2218
Australia
May 3rd, 2022

Attention: Hilton Bennett

INVOICE 2NZCF/22

For coaching by Ian Rogers of juniors at the NZCF & FIDE Friendship Online Junior Chess Camp 2

April 29 - May 1

\$NZ2000.00

Less

\$A160 (=\$NZ175) collected from AUS participants (2x\$A50 and 2x\$A30)

Total owing: \$NZ1,825

Payable to the following bank account:

Bank: Westpac
Branch: Haldon St, Lakemba, NSW 2195
Account name: Ian and Cathy Rogers
Branch number: 732 065
Account number: 527 421
SWIFT Code: WPACAU2S (or WPACAU2SXXX if 11 digits needed)



En Passant Chess

P.O. Box 604, Hamilton, 3240

Invoice: (Non GST)

Invoice Date: 4th May, 2022

Invoice To: New Zealand Chess Federation

Attention: Richie Christie / Nigel Metge

Reference: EPC0029

NZCF & FIDE Friendship Online Chess Camp 2, 29th April to 1st May, 2022.

Organisation, administration, and follow-up.

Charges as per budget and agreed cost.

Agreed Administration Fee \$500.00

Sub-total: \$500.00

GST: \$0

Total Payable: \$500.00

Please make payments to the account:

En Passant Chess

03 1355 0775635 00

NZCF Trainers Seminar

Hilton Bennett <hiltonpbennett@gmail.com>

Tue, Jul 12, 2022, 11:52 AM

to me

Hi Richie,
Her is the other portion of the 2,500 Euros approved cost for the Trainer Seminar as discussed. Invoice and banking details attached.

Cheers,
Hilton

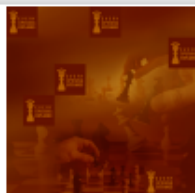
Sent from my [iPad](#)

Begin forwarded message:

From: Peter Long <petercblong@icloud.com>
Date: 1 July 2022 at 23:16:08 NZST
To: Hilton Bennett <hiltonpbennett@gmail.com>
Subject: Re: Seminar payments



Beneficiary Name:	PETER LONG CHAY BOON
Beneficiary Address:	27, Jalan SS2/82, 47300 Petaling Jaya, Selangor, Malaysia
Beneficiary Bank Name:	MAYBANK
Bank Address:	50-52, Jalan Sultan (52/4) 46200 Petaling Jaya, Selangor, Malaysia
Bank Branch Name:	YONG SHOOK LIN
Bank Account Number:	514187354792
International Bank Account Number (IBAN):	
BANK SWIFT CODE:	MBBEMYKLYSL
Account <u>Currency</u>:	RINGGIT MALAYSIA
Country Name:	MALAYSIA



EOE LIMITED

VAT: BG204061064

Head office 2760, Razlog , Bulgaria ,

86 Alexander Stamboliyski Str

Original Tax Invoice: 0000000614

Invoice Date: 27-th June , 2022

Invoice To: New Zealand Chess Federation

PO Box 216, Shortland Street, Auckland

Attention: Hilton Bennett

Reference:

For Contracted Services:

Online Trainer Seminar Lectures by GM Dejan Bojkov

Amount invoiced in EURO (EUR)

Sub-total: EUR € 1500.00

VAT: EUR € 0

Total Payable: EUR € 1500.00

The delivery is not a subject of VAT taxation in Bulgaria in accordance with art 86, par. 3 in connection to art. 21, par. 6

Please make payments to the account:

ACCOUNT HOLDER NAME: EOE LTD
ACCOUNT HOLDER ADDRESS: 2760 , Razlog , Bulgaria
BANK NAME: CCB (Central Cooperative Bank)
BRANCH ADDRESS: Sofia, 67 "8th of December Str."
BANK ADDRESS: 1086 Sofia, 87 "Boulevard Tsarigradsko shose"
BANK ACCOUNT NUMBER: BG32 CECB 9790 10G5 1401 00
SWIFT CODE/BIC: CECBBGSF



En Passant Chess

P.O. Box 604, Hamilton, 3240

Invoice: (Non GST)

Invoice Date: 25th July, 2022

Invoice To: New Zealand Chess Federation

Attention: Richie Christie / Nigel Metge

Reference: EPC0031

NZCF & FIDE Online Trainers Seminar, June, 2022.

Organisation, administration, and follow-up.

Charges as per budget and agreed cost.

Agreed Administration Fee \$200.00

Sub-total: \$200.00

GST: \$0

Total Payable: \$200.00

Please make payments to the account:

En Passant Chess

03 1355 0775635 00

NZCF Arbiters Training

INVOICE REFERENCE: ARB0001 INVOICE DATE: 1st December 2022

ATTENTION: Ritchard Christie

FROM: Ranfurly Consultants

R.E. Gibbons, 25 Ranfurly Road., Epsom, Auckland 1023

TO: New Zealand Chess Federation

Provision of Arbiter Training resources and Training

Prepare <u>Guidelines & Material</u>		4	200	800
Lecturer Fees (workshop)		7	100	700
IT, video tools etc.		1	150	150
<u>Administation</u>		2	150	300
	Total			1950

=====
Total amount payable \$1950

GST: Not applicable \$0.00

Please remit directly to: (ASB account) 12-3011-0773897-50 (R.E. Gibbons)

NZCF FIDE Friendship Training Workshop - PDC Grant 2021/2022
 Financial Summary - Expenditure



		Amount on Invoice	NZD
NZCF Junior Coaching 1			
Expenditure			
Lecturer - GM D Bojkov	571	NZD\$ 2,000	2 000,00
Lecturer - GM I Rogers	1NZCF/22	NZD\$ 2,000	2 000,00
Administration - En Passant Chess	EPC0028	NZD\$ 500	500,00
Total			<u><u>4 500,00</u></u>
NZCF Junior Coaching 2			
Expenditure			
Lecturer - GM D Bojkov	586	NZD\$ 2,000	2 000,00
Lecturer - GM I Rogers	2NZCF/22	NZD\$ 1,825	1 825,00
Administration - En Passant Chess	EPC0029	NZD\$ 500	500,00
Total			<u><u>4 325,00</u></u>
NZCF Trainers Seminar			
Expenditure			
Lecturer - FM P Long	Email	EUR 1,000	1 648,18
Lecturer - GM D Bojkov	Inv 614	EUR 1,500	2 505,18
Administration - En Passant Chess	EPC0031	NZD\$ 200	200,00
Total			<u><u>4 353,36</u></u>
NZCF Arbiters Training			
Expenditure			
Ranfurlly Consultants - Provision of Arbiter Training resources and Training	ARB0001	NZD\$ 1,950	1 950,00
Total			<u><u>1 950,00</u></u>
Total Expenditure (NZD)			<u><u>15 128,36</u></u>
Total Expenditure (USD) Approx			<u><u>10 085,57</u></u>



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): NEW ZEALAND CHESS FEDERATION INC

CONTINENT: OCEANIA

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

FIDE FRIENDSHIP TRAINING WORKSHOP

2. Programme/Project Dates:

1. Junior Coaching by GMs: 25-27 March 2022 & 29 April-1 May
2. Trainer Seminar: 27 June 2022
3. Arbiter Training: 1 Dec 2022

3. Summary of Project Outcomes:

See attached KPI report against targets. Briefly, the online seminars helped (1) chess development of New Zealand's most promising juniors (2) Increased number of qualified Trainers in New Zealand and (3) Increased the number of FIDE Arbiters. The feedback from participants was excellent and NZ Chess Federation will continue to support such seminars in the future.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

See attached summary

5. Any funds not yet used? Funding dully committed.

If No, please provide reasons and details on how and when the funds will be utilized:

One more course for Arbiter Education to be completed March 2023

6. Lessons Learned/Future Improvements:

COVID made physical meetings impossible but online presentation worked well. The preparation, costing and selection of participants took considerable volunteer time and effort.

On behalf of NEW ZEALAND CHESS FEDERATION INC.

President: Nigel Metge

Date: 10-Feb-2023



New Zealand Chess Federation Inc

Invoice 880 Date 10 February 2023

FIDE
Planning & Development Commission
FIDE Headquarter
1007 Lausanne, Switzerland
Avenue de Rhodanie 54

Qty	Description	Unit Price	Total
1	Planning & Development Commission – Funding / Financial Assistance	USD \$ 5,000	USD \$ 5,000
	FIDE Friendship Training Workshop – please see attached supporting documentation		
Subtotal			USD \$ 5,000
Tax			USD \$ 0.00
Total			USD \$ 5,000

Please make payment to:

Bank: ANZ Bank, 86-90 Lambton Quay, Wellington 6011

Account Name: New Zealand Chess Federation Inc.

Account Number: 01-0535-0073257-00

Swift Code: ANZBNZ22

BSB: 01-0535

New Zealand Chess Federation Inc
4 Risk Road, Remuera, Auckland, 1050, New Zealand