



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): PARAGUAY

CONTINENT: AMERICA

DEVELOPMENT LEVEL: 2

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Promote the implementation of the Chess law in the Public Schools in Paraguay

2. Programme/Project Dates:

Monday, Tuesday, Wednesday, Thursday and Friday. 2 hour per day. The project is still underway looking form more funds.

3. Summary of Project Outcomes:

We've achieved permanent space on state television. The interest in chess in Paraguay is on the rise thanks to this space accompanying the remaining impact of the of Online tournaments in addition to the World chess championship (Carlsern vs Nepomniachi)

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

4500 euros in Professional Teacher's Fee and 500 euros in Administrative expenses.

5. Any funds not yet used? Yes _____ No

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

Generally speaking, we believe thath collaboration between institutions was shown to be key. The importance of the national federation's image to the society of its country is decisive in achieveing the objective of th mass dissemination of our sport in each country.

On behalf of FEDERATION

President <Paraguay>

FEDERACION PARAGUAYA DE AJEDREZ

Personeria Juridica Decreto N° 14.266

Afiliada a la F.I.D.E. (Fed. Int. de Ajedrez)

y al Comité Olímpico Paraguayo (C.O.P.)

Date: 16/05/2022



Néstor Adrián Gómez Colman

Lic. en Ciencias Contables y Administrativas

Brasil e/ 17 y 18 Ptdas N° 2986 - Tel.: 021 373 415
Asunción - Paraguay

Timbrado N° 14654718
Fecha Inicio Vigencia 12/02/2021
Fecha Fin Vigencia 28/02/2022
R.U.C.: 2225102 - 2

FACTURA

001-0010000476

Fecha de Emisión: 1 / Julio / 20 21 Condición de Venta: CONTADO CREDITO

Nombre o Razón Social: Federación Paraguaya de Ajedrez R.U.C.: 80.071.699-L

Dirección: _____ Nota de Remisión N°: _____

Cantidad	DESCRIPCIÓN DEL SERVICIO	Precio Unitario	VALOR DE VENTA		
			Exentas	5%	10%
1	Honorarios por Trabajos administrativos del proyecto "Apoyo al GM Neuris Delgado y a la WIM Gabriela Vargas en su participación en la copa del Mundo 2021"	3.700.000			3.700.000
SUB-TOTALES			—	—	3.700.000

TOTAL A PAGAR Tres millones setecientos mil - 3.700.000 -

LIQUIDACIÓN DEL I.V.A.: (5%) _____ (10%) 336.364. - TOTAL I.V.A.: 336.364. -



Academia De Ajedrez de Edgar E. Espinoza C.

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Asunción - Paraguay

Timbrado N°14274199
Fecha Inicio Vigencia 19/08/2020
Fecha Fin Vigencia 31/08/2021

RUC 2619559 - 3
FACTURA

N° 001-002 **0003746**

FECHA DE EMISIÓN: 23/06/2021

CONDICIÓN DE VENTA: CONTADO: CRÉDITO:

RUC: 80031699-1

NOTA DE REMISIÓN N°:

NOMBRE O RAZÓN SOCIAL: Federación Paraguaya de Ajedrez

DIRECCIÓN:

TEL.:

CANTIDAD	DESCRIPCIÓN	P. Unit.	VENTAS		
			Exentas	5 %	10 %
	Recepción de Apoyo Económico (Donación) para la Ejecución del Proyecto: Enseñanza del Ajedrez en las Instituciones Educativas del Paraguay, aprobado por la FIDE el cual consiste en:				
	-Elaboración de material de Enseñanza -Pro-				
	-ducción de videos educativos -Organización del lanzamiento operativo -Coordinación con las Instituciones involucradas.				
		4,500			
		4,500			
SUB TOTAL					
TOTAL A PAGAR Dólares cuatro mil quinientos.					4500
LIQUIDACIÓN DEL IVA:			5 %	10 %	TOTAL IVA

JE Impresiones de Edgar R. Alcaráz RUC 957185-0
Hab. 1272 Tel. (021) 574292, 0982 772372, Choferes del Chaco c/ Nva. Asunción
01 Tel.50x3, 0003701a10003750 Agosto 2020, email: je_impresiones@hotmail.com

ORIGINAL: Cliente - DUPLICADO: Archivo Tributario
TRIPPLICADO: Por venta a crédito Fiscal

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APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): PARAGUAY

CONTINENT: AMERICA

DEVELOPMENT LEVEL: 2

PERIOD: 2021

Key Performance Indicators (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2020 ²	End of Period Target	End of Period Actual	Comments
FIDE-rated players	1.188	1.350	1349	
Players on FIDE List	1.188	1.350	1349	
Female Chess Players on FIDE List	168	175	202	
Certified Arbiters	11	11	11	
Certified Trainers	6	6	6	
Average rating of top 10 players	2.432	2455	2429	
Average Rating of top 10 female players	1.775	1825	1794	
Participants in international chess tournaments	60	60	40	Majority international online tournaments.

¹ <https://kpi.org/KPI-Basics>

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Affiliated clubs	15	15	17	
School Chess Teachers	49	49	49	
Schools with chess programmes	No information	No information	No information	
Students in chess in school programmes	No information	No information	No information	
Positive or neutral articles & media coverage incl. social media	10 per month	10 per month	15 per month	
Chess sponsors	5	5	5	
Strategic Partners e.g. NOC	2	2	2	
OTHER-Please specify				

On behalf of FEDERATION

President <Federation>

Date: 16/05/2022

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