



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): Saint Lucia Chess federation

CONTINENT: Americas

DEVELOPMENT LEVEL: 5

PERIOD: 2021

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players				
<ul style="list-style-type: none"> Female All 	0 11	5 25	2 16	Covid-19 Hindered the number of rated tournaments we were able to organize
Active players on FIDE List				
<ul style="list-style-type: none"> Female All 	3 34	20 80	7 43	
Certified Arbiters-Active				
<ul style="list-style-type: none"> Female All 	1 4	2 6	3 6	
Certified Trainers-Active				
<ul style="list-style-type: none"> Female All 	0 3	2 6	0 3	
Average rating of top 10 players				
<ul style="list-style-type: none"> Female All 	 1770	 1800	1554.5 1801.8	
FIDE-rated tournaments organised				
<ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	0 0 0 2	4 4 6 6	1 1 1 2	
Other tournaments-Participation	2	4	2	
<ul style="list-style-type: none"> Online/Hybrid events Local events 	1	1	2	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

<ul style="list-style-type: none"> International chess tournaments 	1	1	1	
Affiliated clubs	0	1	0	
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)		Teachers Training and Schools Chess Competition	2	Recently started our chess in Prisons program. And continuing our chess in School Program
Participants in each programme	unclear	100	50	
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 	Facebook	Website Facebook Instagram TV, Radio Interviews Newspaper	Website Facebook Instagram Online Newspaper TV interview	
PARTNERSHIPS				
Chess sponsors	3	5	3	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	1	2	St. Lucia Olympic Committee Ministry of Sports	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation			N/A	



APPENDIX C - KEY PERFORMANCE INDICATORS

On behalf of THE SAINT LUCIA CHESS FEDERATION

Tris-Ann Richards

President

Saint Lucia Chess Federation

Date: January 28, 2022



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Saint Lucia Chess Federation

CONTINENT: Americas

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

SLCF Chess Growth Initiative:

1. SLCF Membership Drive
2. Virtual Chess Club
3. Regional Chess Tournament
4. Training Courses and Seminars
5. Teachers Training and School Chess Competition

2. Programme/Project Dates:

1. SLCF Membership Drive. April 2021- December 2021
2. Virtual Chess Clubs Initiative. April 2021- December 2021
3. Regional Chess Tournament(s): Scheduled for September- October 2021
4. Training Courses and Seminar: Throughout the year
5. Teachers Training and School Chess Competition: July 2021 September 2021 and December 2021

3. Summary of Project Outcomes:

1. **SLCF Membership Drive.** We increased the number of active chess players registered with the SLCF and on FIDE list, both genders. From 34- 43 (FIDE)
2. **Virtual Chess Clubs Initiative.** 2 active virtual Chess Clubs, with a total of 128 Members, Held a Bullet and Blitz Chess Tournament
3. **Regional Chess Tournament(s):** We increase the number of rated players of the SLCF, from 11 to 16, adding the first two females to the list, through the Castries Rating Development Tournament.
4. **Training Courses and Seminars:** a new FIDE School instructor, five new National Arbiters, one Preparation of Teacher Titled trainer.
5. **Teachers Training and School Chess Competition:** Held the National Juniors Chess Tournament, 23 of the top juniors across the island participated, limited number due to covid-19 protocols.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):



APPENDIX D – REPORT ON FUNDING

Programme	Fund Usage	Cost
1.SLCF Membership Drive	Signs Initiating Chess Players and New Members. Facebook Ads, Chess and SLCF Merchandise	\$1,133.50
2. Virtual Chess Club Initiative	Bullet and Blitz Tournament Prize Money, Website	\$1,810.00
3.Regional Chess Tournaments	Food and Beverage, Document Printing for the Castries Rating Development Tournament. Chess sets and Clock purchase	\$3,095.00
4.Training Courses and Seminars	License fees, and Course costs, FIDE fees	\$1,876.00
5.Teachers Training and School Chess Competition	Certificate cost, Medals, food and beverage, Document printing	\$1,135.56
	Total Funds Used	\$9,050.06



APPENDIX D – REPORT ON FUNDING

Supporting Documents:

1. Facebook Ads

Post engagements

Register using the link <https://docs.google.com/forms/d/e/...>



14,706

Reach

307

Post Engagements

\$20.00

Spent of \$20.00

✓ Completed

[View results](#)



Messages

The SLCF National Junior Rapid Chess Tournament Open to...



21,256

Reach

15

Messaging Conversations
Started

\$100.00

Spent of \$100.00

✓ Completed

[View results](#)



Messages

Are you a chess player, chess teacher, school/institution or ...



5,677

Reach

22

Messaging Conversations
Started

\$20.00

Spent of \$20.00



APPENDIX D – REPORT ON FUNDING

EXELSIGN LTD. TAX: 1560593

EXELSIGN LTD
TAKING SIGNS FURTHER

Vat Invoice

BILL TO
St. Lucia Chess Federation

VAT INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
ES-43702	06/23/2021	EC\$0.00	07/08/2021	Net 15	

SALES REP
Carlitta

DESCRIPTION	QTY	RATE	AMOUNT
To Supply			
Single Sided Coroplast Signs With Metal Stands 16" x 20"	4	75.00	300.00T
Re: Can You Play Chess			

TERMS OF PAYMENT: This proposal is subject to acceptance within 30 days and is void thereafter at the option of Exelsign. A 50% deposit is required on subtotal and full payment of VAT for work to begin. Deposits are non-refundable. Balance due upon completion of fabrication. Signs will not be installed unless paid for in full.

PAID

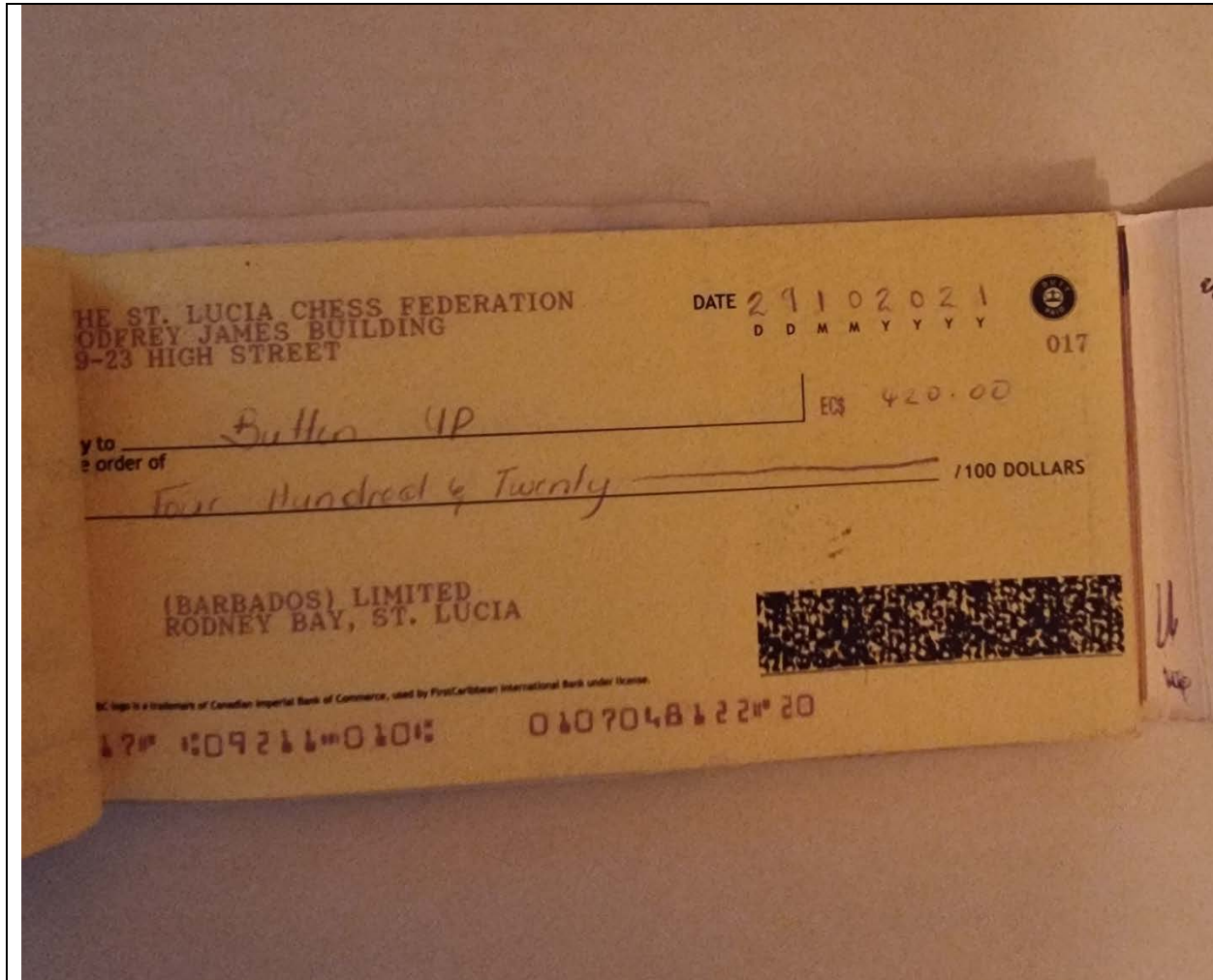
SUB TOTAL	300.00
TAX (12.5%)	37.50
TOTAL	337.50
PAYMENT	337.50
BALANCE DUE	EC\$0.00

P.O. Box RB2695 Marisule, Gros Islet St. Lucia, W.I.
TEL: (758) 453-6378 / 453-7260 FAX: (758) 450-2077
e-mail: exelsign@gmail.com

Receipt for the Chess Federation signs



APPENDIX D – REPORT ON FUNDING



Cheque paid for SLCF Merchandise



APPENDIX D – REPORT ON FUNDING

*The Saint Lucia Chess Federation
congratulates the Winners of the*

National Bullet & Blitz Chess Tournament

Nathaniel Mathurin
(Stlucian_Prodigy)
73 pts

Sixtus Gabriel
(blackstar2u)
61.5 pts

Kaieem 'Kaio' Elizee
(FRAM3D_T)
52.5 pts

Dien Thomas
(Fianchetto_hole)
37.5 pts

*Special thanks to the
Organizers who made
this tournament possible.*

*To our participants - you
are all winners. Congrats!*

**SAINT LUCIA
CHESS FEDERATION**

758.725.9240

f i stluciachess

stluciachessfederation@gmail.com

JOIN US! lichess.org/team/st-lucia



APPENDIX D – REPORT ON FUNDING

2. New Website @ www.stluciachessfederation.org

One of the Virtual Online Chess Clubs

The screenshot shows the lichess.org website interface for the St. Lucia chess club. The page has a dark theme and includes the following elements:

- Header:** lichess.org logo and navigation links: PLAY, PUZZLES, LEARN, WATCH, COMMUNITY, TOOLS.
- Club Profile:** St. Lucia club icon, 120 members, and a description: "A place for St. Lucians to hone their chess skills."
- Team Leaders:** Adamslu, blackstar2u, Chekivia, Majicstick.
- Team Etiquette:** A link to the team etiquette page.
- Chat Room:** A chat window showing messages from users like kurtiscersaint, irvin_smith, dawitson, Franc091-Argent..., blastland, and IM DeandraChess.
- Tournaments:** A list of upcoming tournaments:

Tournament Name	Format	Teams	Start Date	Participants
C'bean Chess League R2 Team Battle	3+0 • Blitz • Rated • 1h 30m	16 teams battle	Jan 31, 2022, 8:00 PM	2
C'bean Chess League R3 Team Battle	3+0 • Blitz • Rated • 1h 30m	16 teams battle	Feb 7, 2022, 8:00 PM	2
C'bean Chess League R4 Team Battle	3+0 • Blitz • Rated • 1h 30m	16 teams battle	Feb 14, 2022, 8:00 PM	2
Mayhem Team Battle	2+1 • Bullet • Rated • 1h 30m	16 teams battle	27 hours ago	51
Wacky Wednesday Team Battle	3+2 • Blitz • Rated • 1h 30m	16 teams battle	3 days ago	60



APPENDIX D – REPORT ON FUNDING

The Saint Lucia Chess Federation
congratulates our
new FIDE rated members!



Albertin Marcellus
(marcellusalbertin)
1644



Tris-Ann Richards
(Chekivia)
1637



Bernard Bovell
(BernardBovell)
1545



Olivia Harding
(OLHarding)
1472



SAINT LUCIA
CHESS FEDERATION
758.725.9240
f stluciachess
stluciachessfederation@gmail.com
JOIN US! lichess.org/team/st-lucia



Irvin Smith
(irvin_smith)
1268

*Special thanks to our Organizers - Tris-Ann Richards, Martin Comas; Arbiters - Martin Comas, Shelley-Ann De Sliva;
and to all participants - Andy Alexander, Dien Thomas, Nathaniel Mathurin, Winndell Dupres & Jeron Charles.*

3. Results of the Castreis Rating Development Tournament 2022



Page 1 \ 1

Invoice address

Invoice Address:
Saint Lucia Chess Federation
St. Lucia Chess Federation
1st Floor Godfrey James Building 19 - 23
High Street
Castries, St. Lucia
1-758-725-9240
St. Lucia Chess Federation

Order details

Order no.	100113
Customer no.	12004738
Delivery method	UPS Express Saver
Delivery terms	CPT (Incoterms 2010)
Currency	EUR
Invoice date	
Payment terms	Payment in advance
Our ref.	Tanu Kreil
Your ref.	Tris-Ann Richards
Reference	Order 12-11-2021

Delivery address

Delivery address
Saint Lucia Chess Federation
1st Floor Godfrey Hubert James Building
19
Castries
St. Lucia

Due date

12-11-2021

	Subtotal	1.050,00
	VAT 0,00 %	0,00
Due date 12-11-2021	Total Amount	€ 1.050,00

Company

Digital Game Technology B.V.
Hengelostraat 66
7514 AJ Enschede
The Netherlands
Telephone: +31 (0) 53 4305195
www.digitalgametechnology.com

Payment

Rabobank
Bank Account No. 397528884
IBAN No. NL52RABO0397 5288 84
Bank Swift No. RABONL2U
VAT No. NL 8024 38 878 B01
Chamber of commerce registration (KvK): 06670311

Terms & Conditions

On all transactions with us, our most recent Terms and Conditions or payment and delivery are applicable, as deposited at the Chamber of Commerce, Enschede, The Netherlands No. 06070376.

At your request, a copy will be sent. Our Terms and Conditions are also available on our website www.digitalgametechnology.com



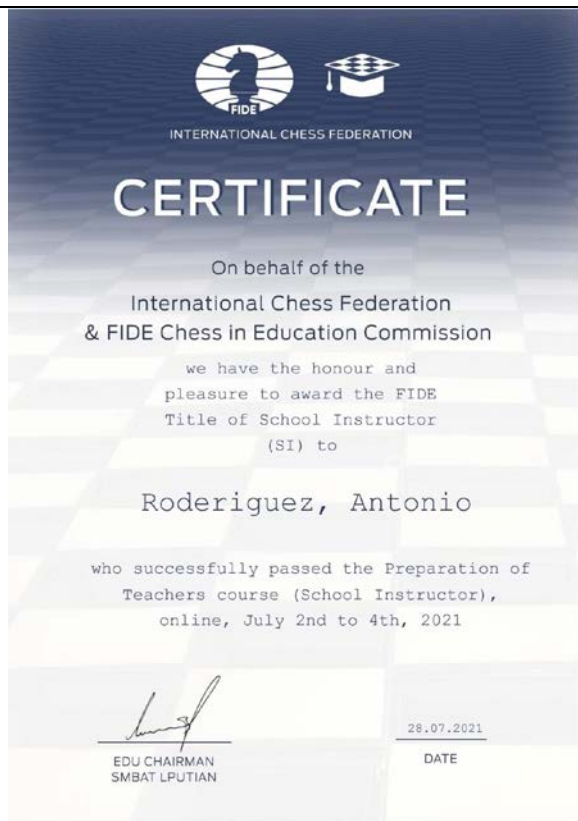
APPENDIX D – REPORT ON FUNDING

Account Transactions				
<div> <div>Fiscal Period:</div> <div>2021</div> </div>				
<div> <div>Dates:</div> <div>01/01/2021 - 31/12/2021</div> </div>				
<div> <div>Code:</div> <div>10.50.10.945</div> </div>				
<div> <div>Description:</div> <div>Saint Lucia</div> </div>				
Date Posted	Description	Debit	Credit	Balance
03/01/2021	Membership fees - St Lucia	380.00	0.00	380.00
04/05/2021	Arbiter Seminars Fees - 11104732 Serieux, Kenwin	30.00	0.00	410.00
17/05/2021	Preparation of Teachers (PoT) course fee - 11104759 Smith, Irvin	100.00	0.00	510.00
08/06/2021	Preparation of Teachers (PoT-SI) title fee - 11104759 Smith, Irvin	50.00	0.00	560.00
24/08/2021	National Arbiter Licence Fee - 23000341 Comas, Martin	20.00	0.00	580.00
24/08/2021	National Arbiter Licence Fee - 23000376 Bovell, Bernard	20.00	0.00	600.00
24/08/2021	National Arbiter Licence Fee - 23000368 Isaac-Octave, Kelci	20.00	0.00	620.00
24/08/2021	National Arbiter Licence Fee - 23000333 DeSilva, ShellyAnn	20.00	0.00	640.00
24/08/2021	National Arbiter Licence Fee - 23000058 Richards, TrisAnn	20.00	0.00	660.00
20/09/2021	bank transfer received (\$ 195,71)	0.00	166.88	493.12
20/09/2021	bank transfer received (\$ 369,68)	0.00	315.22	177.90
30/12/2021	Tournament Registration Fees - St Lucia	10.00	0.00	187.90
31/12/2021	Fee reduction for level 5 developing countries	0.00	160.00	27.90
Totals:		670.00	642.10	27.90

FIDE Invoice



APPENDIX D – REPORT ON FUNDING





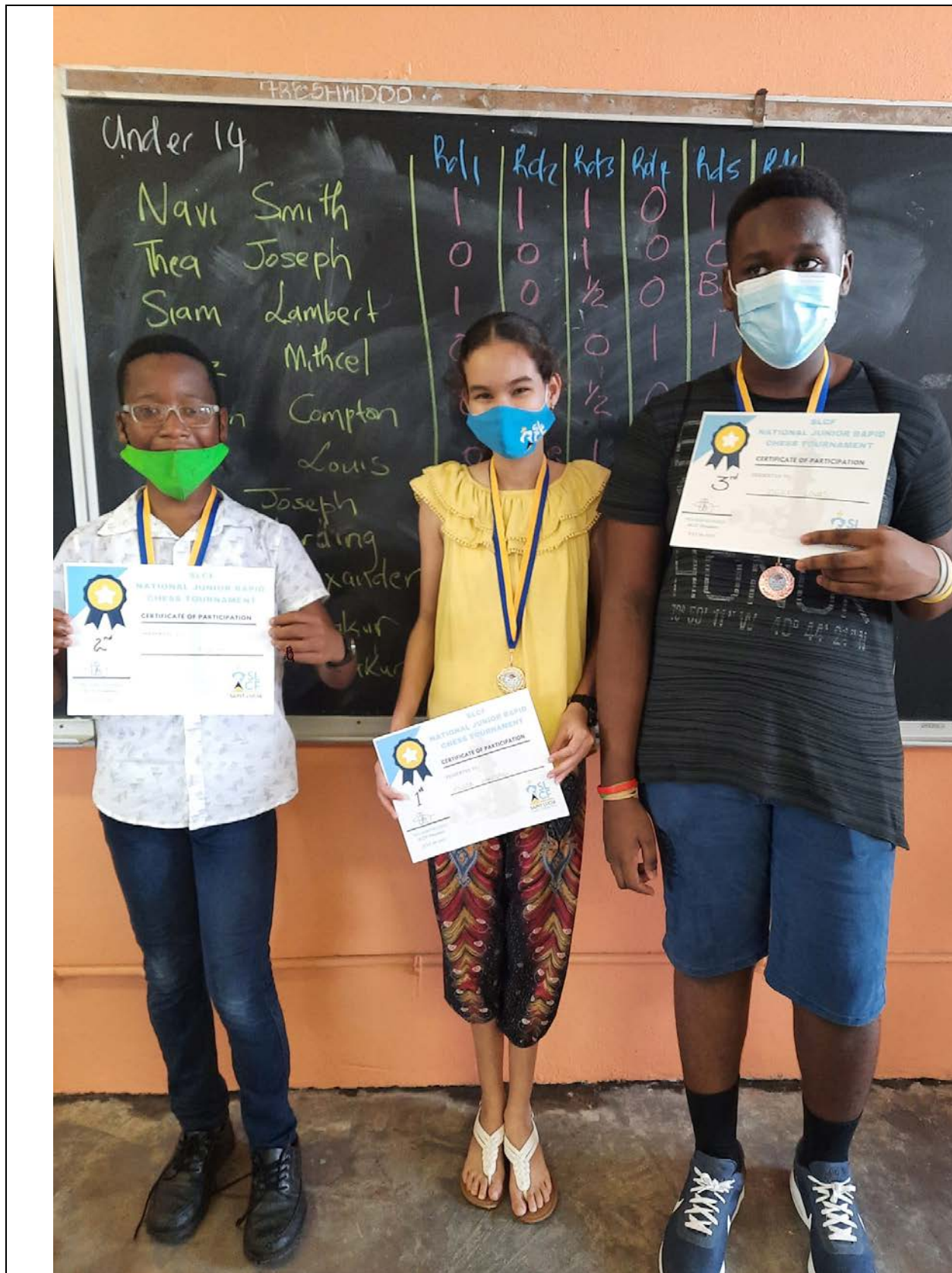
APPENDIX D – REPORT ON FUNDING



Pictures from the 2021 national Juniors Chess Tournament

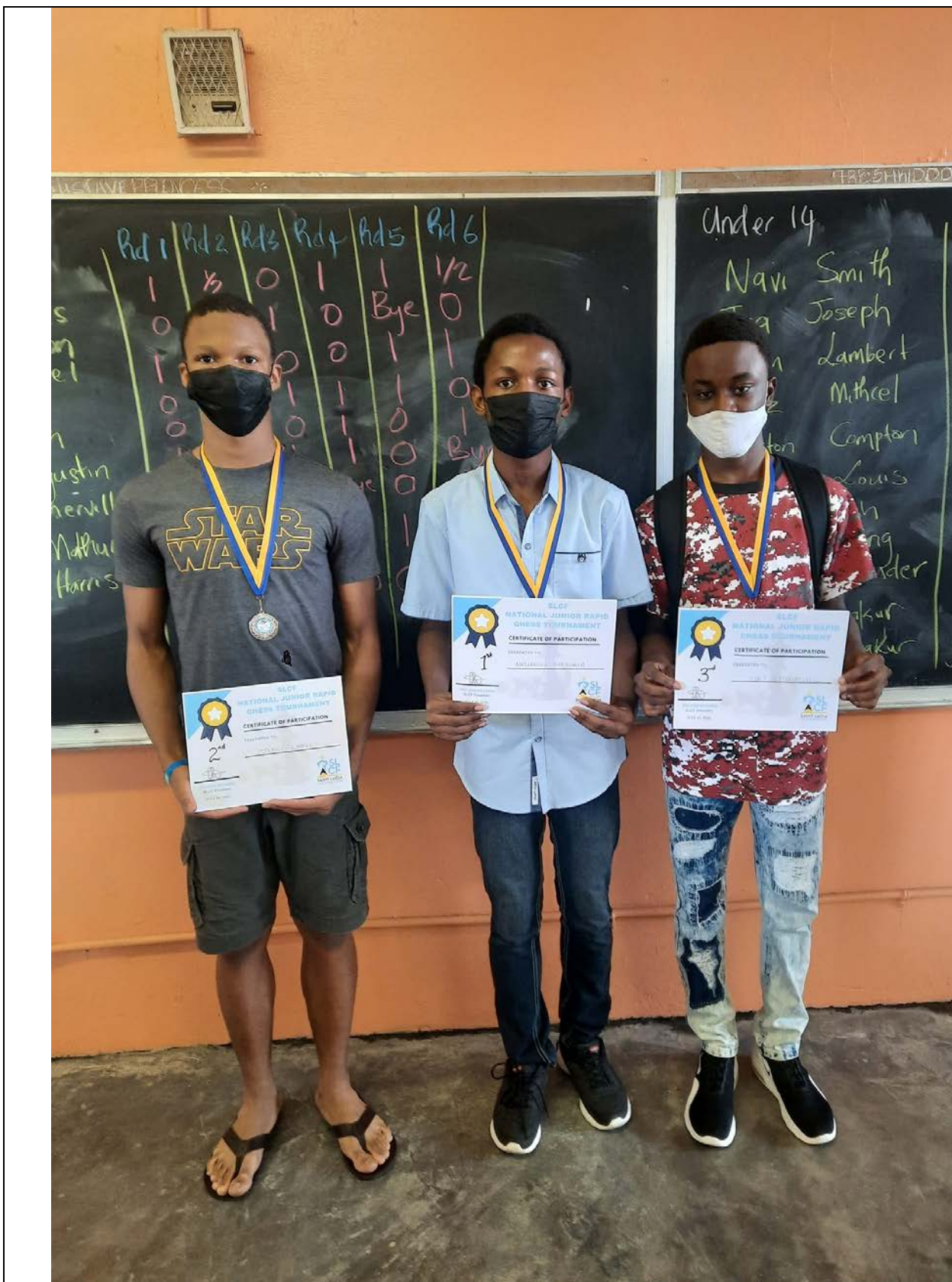


APPENDIX D – REPORT ON FUNDING





APPENDIX D – REPORT ON FUNDING





APPENDIX D – REPORT ON FUNDING

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilized:

The remaining, 3950 XCD will be used to purchase more chess set and clocks, to help facilitate our chess in schools program.

6. Lessons Learned/Future Improvements:

Progress is progress no matter how small it is. And to act swiftly when opportunities presences itself. Most importantly Covid is not going anywhere anytime soon, so the time to adapt is now.

On behalf of THE SAINT LUCIA CHESS FEDERATION

Tris-Ann Richards
President

Saint Lucia Chess Federation

Date: 27/02/2022