



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF):

CONTINENT:

DEVELOPMENT LEVEL:

PERIOD:

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOs, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	0 14	4 4	We still did not have any planned tournament for women. All our FIDE rated players took part in the tournaments.	We will have to look for venues to have players to be more actively involved.
Active players on FIDE List <ul style="list-style-type: none"> Female All 	0 79	20 100	We have quite a number of players on FIDE List and we hope to have more in 2022.	Our focus for this year is to encourage women to play chess. We are in contact with Women in Chess Commission already.
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	0 6	0 2	No one attended any Arbiter training and we will plan for that in 2022.	We will try and get at least 2 people to be trained for Hybrid Arbiter.
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	0 0	0 5	We had our president undergoing the Chess in Education training as passed the exam. He is a FIDE qualified CEL trainer.	We already have one certified and qualified Chess in Education Lecturer under the Chess in Education Commission. We aim to have at least 5 to be trained this year.
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	0 1769	0 1800	We now have standard, rapid and blitz rated players. We introduced blitz rated tournament for the very first time and we are planning to have more rated	We will venture into rating tournaments as we aim to have our players to increase their rating as well..

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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			tournaments in 2022.	
FIDE-rated tournaments organised <ul style="list-style-type: none"> • Classic • Hybrid • Blitz • Rapid 	0 0 0 2	3 3 3 6	Due to the social unrest in the country we did not have any organized classic tournament and we only had a blitz rated one. We will have more in 2022 and onwards.	We will go into classic to get more rated players. The Hybrid will be along with our trained Hybrid Arbiters. We have never played the blitz yet, but it is one of the tournaments we want to introduce. We are more familiar with the Rapid therefore we will have more this year.
Other tournaments-Participation <ul style="list-style-type: none"> • Online/Hybrid events • Local events • International chess tournaments 	1 30 1	1 100 0	We do not have an office space or space for online tournaments, computers and software to have online tournaments that is why we did not achieve this.	We had one took part in the first ever Oceania Zonal 3.6 Hybrid. We will have an increase in the local tournaments this year and there is impossibility for any of our players to take part in any international chess tournaments due to the COVID-19.
Affiliated clubs	15	5	Yes we have interested clubs forming and all are looking forward for tournaments to be organized.	We are registering chess clubs now and will focus on organizing chess club tournaments in Honiara our capital city as well. We are experiencing new clubs forming as well and that is an encouragement to see new players coming up.
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	Chess in Education Commission and Women in Chess Commission Programs	Prisons	We had no chess in education training yet because we only have 1 qualified training and have not ventured into the schools yet and this will be carried on in 2022.	We have already established our links with the Chess in Education Commission and Women in Chess. There is a possibility to venture into other social programs such as Prison as we did that way back in 2010 but stopped. With the current social issues facing our youths, there will be opportunities to go into that as we are also having a good partnership with our Ministry of Women, Youth, Children and Family Affairs.
Participants in each programme	0	10	There is a growing interest by the	We hope to have at least 10 participants in the Chess in



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			students and schools but we couldn't start yet.	Education Program and Women in Chess Program. We will see if we could also have a few for the Prisons Program.
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> • Mainstream media • Social Media/Websites • Other 	10 1	20 2	We took part in the World Chess Online league and got contacted by chess players and clubs from other parts of the world.	Mainstream media is getting very interested in Chess in the country. Our facebook page also has a lot of interest and we will look at moving into creating our own website as well.
PARTNERSHIPS				
Chess sponsors	2	5	We had normal sponsors from our National Olympic Committee and we bought a number of office equipment and that is a good support indeed. We did not secure any corporate sponsorship from any business houses.	We have the possibility to have a growing number of sponsors as Solomon Islands will host the Pacific Games 2023 and Chess Federation is a member of the National Olympic Committee of Solomon Islands as well.
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	3	3	We had sponsorship from the Ministry of Youth this year and we will look at tapping them for their continuous support for the development of young people through chess. Given the current situation in the country, we felt it is important that we use chess as a social tool to help develop our children and young people in the country.	We will have three additional sponsors, Ministry of Education, Ministry of Youth and the National Olympic Committee.



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OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation	0	2	We did not manage to get a Sport Development Officer for the federation and also our plan to secure land for the planned chess center. We will liaise with NOCSI and other stakeholders in 2022 despite the COVID-19 issue.	This year we feel is important as we will have a sponsorship for a Sport Development Officer for the Chess Federation along with 28 other National Federations. The other important KPI is Chess becoming part of our Education System in Solomon Islands and this is significant if the society accepts chess as part of our education system.

On behalf of FEDERATION

Anthony Maelasi (President)

Solomon Islands Chess Federation

Date: 11th April 2021



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Solomon Islands Chess Federation

CONTINENT: Asian Chess Federation

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Capacity Building: ADMINISTRATION ONLINE TRAINING, SCHOOL CHESS TEACHERS TRAINING, WOMEN AND GIRLS IN CHESS

2. Programme/Project Dates:

The programme/project dates started around April/May right up to November 2021.

3. Summary of Project Outcomes:

Due to the pandemic, we have not achieved all that we have agreed to look forward to at the end of the year. Due to commitment and human resources, we also weren't about to implement our programme/project for the year. We have achieved a number of indicators that we would build on in 2022 as part of our expended programme as well for next year.

- In 2021 we have hosted for the very time a rated Rapid and Blitz which was very significant.
- We have not started the Chess in Schools yet this year, but we have signed an MOU with the Ministry of Education and they have given chess to be part of the school curriculum and the education system in the country. We will begin the Chess in Schools programme in 2022.
- Women in Chess haven't been successful and we have set that to be part of 2022 activities as well.
- We have revived the Sir Peter Kenilorea Chess Championship after the event was cancelled in 2020 as a result of the pandemic.
- We also have a number of new chess players who have received their FIDE ID's.
- For the very first time, we have the best blitz player in the country. They are the first group of Blitz rated players.
- In 2020 we have achieved a number of significant events/seminars online and this was for the FIDE Development Instructor, FIDE Organizers training and the Chess in Schools CEL training. We did not have the opportunity to have online trainings but we will add them on for the set of activities for 2022.
- We have received assistance from the Solomon Ports, the Ministry of Women, Youth, Children and Family Affairs and they have donated small financial assistance as well.
- We have got some assistance from the National Olympic Committee of Solomon Islands as well.
- We have gained some trust with the Honiara City Council and we will work very closely with them as well.



APPENDIX D – REPORT ON FUNDING

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

See attached Financial Report 2021.

5. Any funds not yet used? Yes YES No

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

- Online trainings for meetings and seminars.
- Need to have an office space for the federation.
- In 2023 Solomon Islands will host the Pacific Games in the country and a lot of activities will involve chess and other federations within NOCSI as we prepare for the event in 2023.
- Get a Sports Development Officer to administer all programmes/activities as of 2022.
- Emphasize the professionalism of chess and the steps needed to take.

On behalf of FEDERATION

Anthony Maelasi-President <Solomon Islands Chess Federation>

Date: 17th March 2022

SOLOMON ISLANDS CHESS FEDERATION

BALANCE SHEET

AS AT 31 DECEMBER, 2021

	<u>ACTUALS</u>	
	<u>SBD (\$)</u>	<u>USD (\$)</u>
<u>ASSETS</u>		
<u>Current Assets</u>		
Petty cash	1,000.00	122.85
Cash at bank	67,050.69	8,237.19
Imprests - cash	500.00	61.43
Total Current Assets	68,550.69	8,421.46
<u>Non-Current Assets</u>		
Property, and equipments	4,800.00	589.68
Total Non-Current Assets	4,800.00	589.68
TOTAL ASSETS	73,350.69	9,011.14
<u>LESS: LIABILITIES</u>		
<u>Current Liabilities</u>		
Creditors and accruals	- 1,440.00	(176.90)
TOTAL LIABILITIES	- 1,440.00	- 176.90
NET ASSETS	74,790.69	9,188.05
<u>ACCUMMULATED FUNDS</u>		
Opening balance (01/01/2020)	41,817.21	5,137.25
Add: current year surplus/(loss)	32,973.48	4,050.80
NET ACCUMMULATED FUNDS	74,790.69	9,188.05

Exchange rate: USD 1.00 = SBD 8.14



SOLOMON ISLANDS CHESS FEDERATION

FINANCIAL UPDATE:

Period: AS AT 31 DECEMBER, 2021

I INCOME AND EXPENDITURES		ACTUALS	
INCOME	SBD (\$)	USD (\$)	
Chess Enterprise assistance - Ogglesby	2,979.35	366.01	
SIG Support assistance	20,000.00	2,457.00	
FIDE funding assistance	39,267.30	4,823.99	
SI Ports Donations	22,500.00	2,764.13	
Local income and tournament fees	2,568.43	315.53	
TOTAL INCOME	87,315.08	10,726.67	
EXPENDITURES			
Administrative costs and meetings	8,102.60	995.41	
Chess in Schools Trainings	-	-	
Youth Champ Tournaments	11,500.00	1,412.78	
Arbiters Training and Seminar	-	-	
International Tournament (New Caledonia)	-	-	
National Chess Champs and Tournaments	34,739.00	4,267.69	
Affiliation fees and licenses	-	-	
TOTAL EXPENDITURES	54,341.60	6,675.87	
NET SURPLUS/(LOSS)	32,973.48	4,050.80	
II BALANCE SHEET			
ASSETS			
Cash at bank and hand	69,990.69	8,598.36	
Property and equipments	4,800.00	589.68	
TOTAL ASSETS	74,790.69	9,188.05	
LIABILITIES			
Creditors and accruals	-	-	
TOTAL LIABILITIES	-	-	
NET ASSETS	74,790.69	9,188.05	
ACCUMMULATED FUNDS			
Opening balance 1/1/2021	41,817.21	5,137.25	
Add: Surplus/(loss)	32,973.48	4,050.80	
TOTAL ACCUMMULATED FUNDS	74,790.69	9,188.05	

Exchange rate: USD 1.00 = SBD 8.14

SOLOMON ISLANDS CHESS FEDERATION
INCOME AND EXPENDITURE STATEMENT
AS AT 31 DECEMBER, 2021

	ACTUALS	
	SBD (\$)	USD (\$)
INCOME		
Chess enterprise donations	2,979.35	366.01
SIG Support	20,000.00	2,457.00
Donations - FIDE	39,267.30	4,823.99
SI Ports Donations	22,500.00	2,764.13
Tournament fees	2,340.00	287.47
Miscellaneous Income	228.43	28.06
TOTAL INCOME	87,315.08	10,726.67
LESS: EXPENDITURES		
Administrative costs	1,050.00	128.99
Bank fees	116.60	14.32
Executive Meeting & allowances	6,936.00	852.09
Chess in Schools Training	-	-
Youth Championship (U-20)	11,500.00	1,412.78
Arbiters Trainings	-	-
International Chess Travel	-	-
Annual Tournament - Open category	34,739.00	4,267.69
Affiliation fees and licenses	-	-
	-	-
TOTAL EXPENDITURES	54,341.60	6,675.87
NET SURPLUS/(LOSS)	32,973.48	4,050.80

Exchange rate: USD 1.00 = SBD 8.14