



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS FEDERATION (NCF): Syrian Chess Federation**

**CONTINENT: Asia**

**DEVELOPMENT LEVEL: 4-5**

**PERIOD: three years**

**KEY PERFORMANCE INDICATORS (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

### KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

**Core:** These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

**Social/Special:** These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

**Promotion:** This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

**Partnerships:** This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOs, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

<sup>1</sup> <https://kpi.org/KPI-Basics>

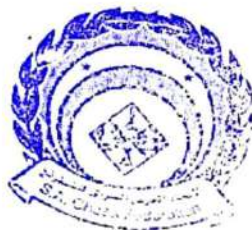




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Key Performance Indicators (KPIs)	Baseline 2022 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
<b>CORE</b>				
Active FIDE-rated players				We need to make more plyers as an active in the end 2023
• Female	19	50		
• All	142	300		
Active players on FIDE List				We need to make more plyers as an active in the end 2023
• Female	114	300		
• All	729	1500		
Certified Arbiters-Active				We must to develops more arbiters in a local and international seminar
• Female	5	20		
• All	38	60		
Certified Trainers-Active				We must to develops more a trainers in a local and international seminar
• Female	All trainer is an inactive because Syria under economic sanction			
• All				
Average rating of top 10 players	2199	2300		Many many players which taken the top to make average is an inactive
• Female	1929	2100		
• All				
FIDE-rated tournaments organised				We work to organize many tournament but we need more time because my kit is so weak and begging
• Classic	12	30		
• Hybrid	0	20		
• Blitz	1	20		
• Rapid	1	20		
Other tournaments-Participation				All fide and ACF will participated in 2020
• Online/Hybrid events	2			
• Local events	30			
	0			

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period. all



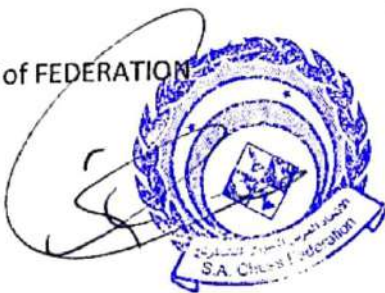


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• International chess tournaments				
Affiliated clubs	12			The clubs stooped about 8 years ago because Syria in the war
<b>SOCIAL/SPECIAL</b>				
Programmes (Females, Education, Prisons, refugees etc...)				
Participants in each programme				
<b>PROMOTION</b>				
Positive or neutral coverage in: • Mainstream media • Social Media/Websites • Other				
<b>PARTNERSHIPS</b>				
Chess sponsors	never			
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	never			
<b>OTHER</b>				
Please feel free to specify any other KPI that may be important to the operations of the federation	no			

On behalf of FEDERATION

Ali Abbas  
President



<Syrian chess federation >

Date: 29-04-2021





## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF):** Syrian Chess Federation

**CONTINENT:**Asia

**DEVELOPMENT LEVEL:**4-5

Please complete ALL requested fields in this report.

**1. Programme/Project Name:**

develops teams (Men & Women) And make a chess in schools as public

**2. Programme/Project Dates:**

I need this funding for three years 2021-2022-2023

**3. Summary of Project Outcomes:**

Develops team men And women And create strategic plan for teach chess in schools by my trainers which need a chief Trainer as a grand master to put plans and projects we need About three years>

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

All funding's need to give this to Grand Master which work to develops my men & Women teams and make my trainer advanced to make my kids better and better

5. Any funds not yet used? Yes \_\_\_ No \_\_\_ No at yet \_\_\_

If No, please provide reasons and details on how and when the funds will be utilised:

All funding's need to give this to Grand Master which work to develops my men & Women teams and make my trainer advanced to make my kids better and better by many local seminars>

**6. Lessons Learned/Future Improvements:**

Create large base from kids

On behalf of FEDERATION

Ali Abbas

President <Syrian chess federation>



Date: 2021-04-29

**Syrian Arab Republic**  
**General Sport Federation**  
**Syrian chess Federation**



**Dear sir:**

**We explained about Fide funding in 2021 as follow:  
We aim in Grand master Mr:Alexander Raetskiy from  
Russia who's work with my teams(men women )and he  
works with some trainers with lectures for them.  
My players has risen their level and their Rating.**

**The funding as follow:**

- 1-salary for Coach: Mr:Alexander Raetskiy 3000 \$**
- 2- Accommodation for 30 days 50 \$ x30 =1500 \$ for one  
month and full Boarding**
- 3-Ticket Moscow -Damascus (going and coming back)  
1100 \$.**
- 4-translater salary 300 \$**

**With the Best regards**

**Syrian chess Federation President**  
**Ali Abbas**

