

Rua Formosa, Municipio Dili, Tlf+670 77402006/ 73040303/ 77894294 E-mail: ztilman1411@hotmail.com

Your Excelency, The President of Federation Internationale des Echecs (FIDE), Mr. Arkady Dvorkovich

Ref No:07/FXTL/P/I/2022

Dili 26 January 2022

Re: Activity and Financial Reports on FIDE Development Fund for 2021

Excellency Mr. President,

First of all, again, on behalf of the Federação Xadrez de Timor-Leste (FXTL) would like to extend our delightful gratitude for the kind willingness from FIDE President and all the Management Team for the continuous support to the Development of Chess in Timor-Leste. We are hoping and expecting similar continuous supports from FIDE in the coming years to grow chess activities in Timor-Leste.

The fund provided by FIDE for 2021 has been used to Established Chess Associations, FXTL office functionalities and some chess sets and office needs. In this report, we provide all the details of activities and the Financial Expenditures in the year of 2021.

Sincerely Yours,

Zeferino Viegas Tilman President of FXTL

CC:

- 1. Secretary States of Youth and Sport of Timor-Leste (SEJD)
- 2. Timor-Leste National Sport Commission (CND)
- 3. Timor-Leste Sport Confederation (CDTL)
- 4. Timor-Leste National Olympic Committee (CONTL)
- 5. File

ACTIVITY REPORT

Introduction

In the year of 2021, Federação Xadrez de Timor-Leste (FXTL) was one of the recipients of the FIDE Funding for Chess Development. With the funding from FIDE, FXTL has developed various important parts of chess in Timor-Leste such as Chess Basic Trainings, Establishment of Chess Associations in Municipalities, promoting chess to new players as well as functionalizing the FXTL Secretariat.

The total amount of \$5000 USD was used to establish 7 Chess Associations (including Basic Chess Training and Practical Games) in 7 Municipalities and payment for an Administrative Staff at FXTL. From the establishment of the Chess Associations, FXTL gained more and more new players.

Detail of 2021 Activities (Only Focused on the Activities Funded by FIDE)

With all the restrictions and limitations due to the COVID 19 Pandemic, FXTL managed to hold an Onboard National Championship funded by the Government of Timor-Leste and the Establishment of The Chess Associations and Payment for the Administrative Staff at FXTL with the Financial supports from FIDE for Chess Development in Timor-Leste. These activities of FXTL in 2021 are listed in Table 1.

Table 1. The details of activities and FIDE Funding Utilizations in 2021

No	Activities	Source of Funding		
		FIDE (\$)	TLS Gov (\$)	Total (\$)
	Bank Transference fee	\$50.00	-	\$50.00
1.	Establishment of Chess Associations, Chess Basic Training,	\$3,450.00	-	\$3,450.00
	Chess Practical Games and purchasing chess sets			
2.	Payment for an Administrative Staff of FXTL during 10	\$1,500.00	-	\$1,500.00
	months			
3	National Chess Championship of Timor-Leste 2021 (Junior	-	\$8,470.00	\$8,470.00
	Boys and Girls and Senior Men and Women)			
4	FIDE Annual Membership Fees (2020 and 2021) with \$50	-	\$650.00	\$650.00
	Transference Fees			
	Total	\$5,000.00	\$9,120.00	14,120.00

Establishment of Chess Associations in Municipalities

Timor-Leste is divided into four major parts; the Eastern, Middle and Wester Parts as well as the Enclave Ou-Cusse. Amongst these four parts, existed 12 Municipalities and one Special Administrative Region, the Enclave Oe-Cusse. In previews years, there were six Chess Associations in 6 Municipalities being established. The other 6 Municipalities and the Special Administrative Region were targeted to stablish Chess Associations in the year of 2021 and they were established.

Why Chess Associations?

Based on the Hierarchical Sport Organization in Timor-Leste, the association is the Umbrella Organization for the Clubs. All the clubs should associate in the Associations at Municipality levels. Above the Association, at National Level there is Federation which is the umbrella for all the Associations.

The Chess Associations Established

Until the end of 2021 12 Chess Association in Timor-Leste have been established. One other Chess Association which is in the Enclave Oe-Cusse was not able to establish in the end of 2021 due to the inexistence of transportations. As the Enclave Oe-Cusse is located separately from Main Island of Timor-Leste, there were no Ship or Plane to transport the FXTL Team to Oe-Cusse. However, the FXTL Team has managed to get to Oe-Cusse in the Beginning of January 2022 and the Chess Association in Oe-Cusse was Launched on the 14th of February 2022. All the 7 new Chess Associations Established are listed on Table 2.

Table 2. List of Chess Associations Established in 2021

No	Date of Establishment	Associations	The President and the Secretary General of the Association
1	07 August 2021	Liquica Municipality (Asosiasaun Xadrez Munisipiu Liquica/AXAMLI)	Abel de Jesus dos Santos Hermino dos Santos
2	01 September 2021	Covalima Municipality (Asosiasaun Xadrez Munisipiu Covalima/AXAMCO)	Martinho Gusmão Alves Eljerico do Nascimento
3	02 September 2021	Ainaro Municipality (Asosiasaun Xadrez Munisipiu Ainaro/AXAMAIN)	Ladislau dos Reis Magno Hermenegildo da Silva
4	24 September 2021	Manufahi Municipality (Asosiasaun Xadrez Munisipiu Manufahi/AXMMA)	Agapito Tilman Carlito Marçal
5	25 September 2021	Aileu Municipality (Asosiasaun Xadrez Munisipiu Aileu/AXAMAIL)	Serafin dos Santos Missa Pedro Mendonça
6	07 October 2021	Viqueque Municipality (Asosiasaun Xadrez Munisipiu Viqueque- AXAVI)	Jumito Rangel Soares Pinto Graciano de arvalho
7	14 January 2022	Oe-Cusse Administrative Region (Asosiasaun Xadrez Atoni Oe- Cusse/AXAO)	Raimundo Elo Moises Sufa

FXTL Office Administrator Payment

Since previous years, few volunteers supporting the Functionalization of the Office of FXTL. In the year of 2021 starting from March to the December 2021 with the funding from FIDE one of the volunteers focused in FXTL office and being paid \$150.00 monthly to compensate fuel for transportations, communications and other personal needs.

Chess Trainings

In all these 7 Chess Associations established, after the launching of the Associations the Chess Trainings both theorical and practical were held. From these trainings, FXTL gained more and more new Chess Players who are continuously train to represent respective municipalities in Municipal as well as National Level Competitions.

In these training mentioned, after the theoretical chess teaching, a full day chess practical games given with some case studies and problems solving for some trainees who have familiarity with chess previously. The training materials in these trainings consisted of:

- 1. Brief information on Timor-Leste Chess Federation,
- 2. Historical Background of Chess,
- 3. The Equipment of Chess Games,
- 4. The Chess Board,
- 5. Chess Pieces and each position and the way it moves,
- 6. Chess Notation.
- 7. Basic Principles and technics of Chess Games,
- 8. Introduction of Law of Chess,
- 9. Rules of Play and
- 10. Practical Sessions.

FXTL Achievements in 2021

With the FIDE Funding for chess development, in the year of 2021, FXTL has achieved the followings:

- 1. Few rated players were produced. These rated Players gained direct rating through the National Championship in 2021,
- 2. More new players were registered in Federation and gained FIDE IDs,
- 3. The Establishment of Chess Associations in whole country is completed,
- 4. An Administrative Personal benefitted \$150.00 during 10 months.

Conclusion

Funding for Chess Development in Timor-Leste from FIDE hold a very important role in the proses of chess expansion and Chess rising in the Country. Again, due to the Corona Virus in 2021, only at the end of the year, FXTL held a National Championships and Chess Association

Establishments in 7 Municipalities. It is concluded that, with the FIDE Funding Timor-Leste has developed better Chess in the country from year to year.

Recommendations

Considering the great achievement of FXTL utilizing FIDE Development Fund for Timor-Leste, it is hoped that the FIDE Development Fund would still be allocated to Timor-Leste in many years to come particularly in the year of 2022. This situation will level the FXTL and Timor-Leste players to other Chess Federations and other players from other countries. It is also recommendable that, other than financial support, Timor-Leste Chess Federation would also be supported with chess equipment.

EXPENDITURE REPORT OF FIDE FINACIAL SUPPORT FOR 2021

	Receipt			NE KEPOKI (TOTAL TOTAL	VA 1
Date	No	Item	Qty	Unit Price	Freq	Total	Balance	Justification
			_		. FIDE		AF 000 00	
			10	otal transfere f	rom FIDE		\$5,000.00	
				Tranfer	rence Fee	\$50.00	\$4,950.00	The fee was automatically deducted at the bank
1	The Func	tionalization of the Office of FX	TL					
5/7/2021	1.1	March-April-May-June-July	1	\$150.00	5	\$750.00	\$4,200.00	Payment for FXTL Office Administrator
11/10/2021	1.2	August-September-October	1	\$150.00	3	\$450.00	\$3,750.00	Payment for FXTL Office Administrator
28/12/2021	1.3	November-December	1	\$150.00	2	\$ 300.00	\$3,450.00	Payment for FXTL Office Administrator
20:12:202:		Troversion December			Sub-total	\$1,500.00	ψο, ισσίσσ	
II	Materials	Purchased				ψ 1,000100		
4/7/2021	2.1	Tinta ba Imprime	6	\$17.00	1	\$102.00	\$3,348.00	Purchased Printing Ink
4/7/2021	2.2	Surat Tahan Certifikadu	3	\$10.00	1	\$30.00	\$3,318.00	Purchased Certificate's Papers
12/7/2021	2.3	Kuadru Xadrez	120	\$6.50	1	\$780.00	\$2,538.00	Purchased Chess Sets
12/1/2021	2.0	Tradition Tradition	120		Sub-Total	\$912.00	ψ2,000.00	- Grandsed Grees Sees
III	Establishr	ment of Chess Association in L	iquiça N					
7/8/2021	3.1 (a-f)	Insentivu ba Pesoal FXTL	6	\$10.00	1	\$60.00	\$2,478.00	Incentives for Liquica Chess Association (AXAMLI)
7/8/2021	3.2	Gazulina kareta ba Liquiça	1	\$ 50.00	1	\$50.00	\$2,428.00	Fuel for Private car to Liquica
7/8/2021	3.3	Insentivu ba Asosiasaun	1	\$100.00	1	\$100.00	\$2,328.00	Incentives for Liquica Chess Association (AXAMLI)
				,	Sub-Total	\$ 210.00		

IV	Establish	nement of Chess Association in	Covalim	na Municipality	y (AXAMCO)		
31/8/2021	4.1	Aluga Kareta ba Munisipiu	1	\$100.00	2	\$200.00	\$2,128.00	Renting car to Covalima
31/8/2021	4.2	Gazulina kareta ba Covalima	1	\$40.00	1	\$40.00	\$2,088.00	Fuel for Car Rental to Covalima Municipality
1/9/2021	4.3	Perdiem ba Covalima	3	\$40.00	1	\$120.00	\$1,968.00	Perdiem for FXTL Personel to Covalima
1/9/2021	4.4	Insentivu ba Asosiasaun	1	\$100.00	1	\$100.00	\$1,868.00	Incentives for Covalima Chess Association (AXAMCO)
2/9/2021	4.5	Gazulina husi Covalima	1	\$32.00	1	\$32.00	\$1,836.00	Fuel for Car Rental after from Covalima Municipality
					Sub-Total	\$492.00		
V	Establish	nement of Chess Association in	Ainaro I	Municipality (A	AXAMAIN)			
2/9/2021	5.1	Perdiem ba Ainaro	3	\$40.00	1	\$120.00	\$1,716.00	Perdiem for FXTL Personel to Ainaro
2/9/2021	5.2	Insentivu ba Asosiasaun	1	\$100.00	1	\$100.00	\$1,616.00	Incentives for Ainaro Chess Association (AXAMAIN)
					Sub-Total	\$220.00		
VI	Establish	nment of Chess Association in N	lanufahi	i Municipaliity	(AXMMA)			
23/9/2021	6.1	Aluga Kareta ba Munisipiu	1	\$100.00	2	\$200.00	\$1,416.00	Renting car to Manufahi Municipality
23/9/2021	6.2	Gazulina kareta ba Manufahi	1	\$40.00	1	\$40.00	\$1,376.00	Fuel for Car Rental to Manufahi Municipality
24/9/2021	6.3	Perdiem ba Manufahi	3	\$40.00	1	\$120.00	\$1,256.00	Perdiem for FXTL Personel to Manufahi
24/9/2021	6.4	Insentivu ba Asosiasaun	1	\$100.00	1	\$100.00	\$1,156.00	Incentives for Manufahi Chess Association (AXMMA)
25/9/2021	6.5	Gazulina Kareta hafoin husi Manufahi	1	\$40.00	1	\$40.00	\$1,116.00	Fuel for Car Rental after from Manufahi Municipality
					Sub-Total	\$500.00		
VII	Establish	nment of Chess Association in A	ileu Mu	nicipality (AX	AMAIL)			
25/9/2021	7.1	Perdiem ba Aileu	3	\$40.00	1	\$120.00	\$996.00	Perdiem for FXTL Personel to Aileu
25/9/2021	7.2	Insentivu ba Asosiasaun	1	\$100.00	1	\$100.00	\$896.00	Incentives for Aileu Chess Association (AXAMAIL)
					Sub-Total	\$220.00		

VIII	Establish	ment of Chess Association in Vi	iqueque	Municipality	(AXAVI)			
6/10/2021	8.1	Aluga Kareta ba Munisipiu	1	\$100.00	2	\$200.00	\$696.00	Renting car to Viqueque Municipality
6/10/2021	8.2	Gazulina kareta ba Viqueque	1	\$30.00	1	\$30.00	\$666.00	Fuel for Car Rental to Viqueque Municipality
7/10/2021	8.3	Gazulina husi Viqueque	1	\$30.00	1	\$30.00	\$636.00	Fuel for Car Rental after from Viqueque Municipality
7/10/2021	8.4	Perdiem ba Viqueque	3	\$40.00	1	\$120.00	\$516.00	Perdiem for FXTL Personel to Viqueque
7/10/2021	8.5	Insentivu ba Asosiasaun	1	\$100.00	1	\$100.00	\$416.00	Incentives for Aileu Chess Association (AXAMAIL)
					Sub-Total	\$480.00		
IX	Establish	ment of Chess Association in E	nclave (De-Cusse/ RA	EOA (AXA	O)		
13/1/2022	9.1	Perdiem ba Oe-cusse	2	\$100.00	1	\$200.00	\$216.00	Perdiem for FXTL Personel to Oe-Cusse
14/1/2022	9.2	Insentivu ba Asosiasaun	1	\$120.00	1	\$120.00	\$96.00	Incentives for Oe-Cusse Chess Association (AXAO)
14/1/2022	9.3	Aviaun ba Oe-Cusse	2	\$40.00	1	\$80.00	\$16.00	Flight to Oe-Cusse
15/1/2022	9.4	Roo husi Oe-Cusse	2	\$8.00	1	\$16.00	\$ -	Ship from Enclave Oe-Cusse
					Sub-Total	\$416.00		
				Gr	and Total	\$5,000.00		

ESTABLISHMENT OF CHESS ASSOCIATIONS



The Swearing in of Liquica Municipality Association (AXAMLI) Structure



The President of FXTL delivers his speech on the launch of AXAMLI



The President of FXTL hands over Chess Sets and Chess Clocks to AXAMLI Structure



The President of FXTL delivers Certificates to the Chess Trainees in Liquica (AXAMLI)



The Covalima Municipality Authority launch the Covalima Chess Association (AXAMCO)



The swearing in Process of AXAMCO Structures



The representative of the Covalima Municipality Authority delivers his speech



The President of FXTL hands over the chess sets and Chess Clock to AXAMCO Structure



The Swearing in process of Ainaro Chess Association (AXAMAIN) Structures



The President of FXTL delivers speech on the launch of AXAMAIN



The Practical Chess Training process in the Municipality of Ainaro (AXAMAIN)



Group photo of the Structures of AXAMAIN



The Swearing in process of Structure of Manufahi Chess Association (AXMMA)



The Chess Training Participants in the Municipality of Manufahi (AXMMA)



The President of FXTL delivefs training certificates to the trainees of AXMMA



The Trainees and the Structures of AXMMA group photo in Manufahi Municipality



The Swearing in Process of Chess Association of Aileu Municipality (AXAMAIL)



The President of FXTL delivers Chess Sets and Chess Clocks to the President of AXAMAIL



The Chess Training Process in Aileu Municipality (AXAMAIL)



The Group photo of the Training participant and the structures of AXAMAIL in Aileu



The Signing of the Swearing in Terms of the Structures of Chess Association in the Municipality of Viqueque (AXAVI)



The President of FXTL delivers Chess Sets and Chess Clocks to AXAVI



The Chess Training process to the Trainees in Viqueque Chess Association (AXAVI)



The group photo with the Trainees and Struture of AXAVI



The Head of Department of Youth and Sport of Oe-Cuse-Ambeno (RAEOA) delivers his speech on the Launch of AXAO



The Secretary General of FXTL Mr. Joviano Salves Reis delivers his speech on the launch of AXAO



The Training process to the trainees in Oe-Cusse (AXAO)



The Group photo on the launch of AXAO

NATIONAL CHESS CHAMPIONSHIP 2021



The Representative of the Secretary States for Youth and Sport of Timor-Leste on the opening Ceremony of the Timor-Leste National Chess Championship 2021



Players from Junior Boys on the National Chess Championship in 2021



The Throphy for the National Championships 2021



Senior Women Players on the National Championship 2021



Senior Men Players on the National Championship 2021



The winners from Junior Girls Category at the National Championship

THE FUNCTIONALIZATION OF FXTL OFFICE



The Administrative Staff of FXTL who supports the Functionalization of the Federation



The Administrative Staff in FXTL office



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili,

Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

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Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
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Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



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	Total	\$ 300.00	

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Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL Dili 28 | /2 | 2021

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Ave. Cidade de Lisboa, Dili, Timor-Leste
Telemovel: +670 77402006/ 73040303/77894294, Email: ztilman1411@hotmail.com

KONTRATU SERVISU

Nú 05 /FXTL/P/I/2021

Empregadu ne'ebé ninia naran hatúr iha kontratu ne'e, nu'udar Empregadu kontratadu husi Federasaun Xadrez Timor-Leste (FXTL) ne'ebé halo tuir mekanizmu no regulamentu FXTL. Nune'e kontratu ne'e haraik ba:

Naran kompletu

: Luis Viegas Soares

Moris Fatin ho Loron

: Bobonaro, Tapo, 10 Juliu 1999

Hela Fatin

: Manleuana, Dili

Nú. Kontaktu

: 74203269

Periódu Kontratu

: Hahú husi 5 Janeiru to'o 30 Dezembru 2021

Pozisaun

: Apoiu Administrasaun FXTL

Supervizor nia naran

: Zeferino Viegas Tilman, M.App.Sc, (Prezidente FXTL)

- Empregadu sei hala'o Servisu Administrativu FXTL nian,
- 2. Empregadu sei hala'o servisu tuir regulamentu ne'ebé FXTL hatur ona.
- Empregadu sei aplika no hatudu dedikasaun no kapasidade servisu ho matenek no profisionalizmu iha tempu servisu tuir orientasaun husi Lideransa sira iha FXTL,
- Empregadu sei responsabiliza no prontu atu atende servisu extra ne'ebé sei mai husi Lideransa sira.
- Empregadu sei hahú servisu husi Tuku 08.00 to'o 12.00 iha parte dader, no sei kontinua husi Orsan 14.00-17.30 iha parte lorok'raik,
- Empregadu iha direitu atu hetan deskansa iha Loron Sábadu no Domingu nomós loron feriadu sira ho kuñesimentu husi Lideransa sira iha FXTL, maibe nafatin prontu atu servisu kualker tempu kuandu FXTL nesesita iha loron feriadu hirak naktemin.
- Empregadu bele iha direitu atu hetan salariu m\u00e1simu \u00a8150 (Dolar Amerikadu Atus ida Lima nulu) kada fulan depende forsa orsamentu husi FXTL no Sekretariadu Estadu Juventude no Desportu (SEJD); Se karik FXTL laiha kapasidade orsamentu, Empregadu sei nafatain apoia FXTL ho esp\u00edritu Voluntarizmu.
- 8. Empregadu ho FXTL sei notifika malun karik atu hakotu kontratu ne'e ho periodu tempu minimu semana ida.

Aseitasaun no Deklarasaun:

Nune'e ha'u nu'udar Empregadu Aseita no deklara katak sei kumpri regulamentu no prosedimentu FXTL nian tomak ne'ebé hatur ona iha Kontratu ida ne'e.

"Ha'u kompriende ona no hatan katak" ho Kontratu ida ne'e, ha'u sei la ejije buat barak, no prontu atu hala'o servisu hamutuk hodi dezenvolve Nasaun liu husi FXTL no prontu atu termina servisu bainhira kontratu remata no sei nesesita deit Sertifikadu Rekuñesimentu ruma.

Dili, 06 10212021

Empregadu

Luis Viegas Soares

Prezidente 1

Zeferino Viegas Tilman, M.Appl.Sc.



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Resibu Pagamentu



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Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



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Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



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Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



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Morciono Victor	Osan ne't nudur Insentiua ba pescal FXTL ne'ebe Parfisipa Lansamentu AXAMLI	\$10.00	Michily
	Total	£10.00	-

Tezoreiru FXTL

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL Dili 7 1 8 1 2021

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Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Hristo Alves dos sant	os osan nele nudar Insentiu ba pesoal FXTL nerebe partisipa Lansamentu AXAMLi	\$10-00	Haifeef
	Total	\$ 10.00	
lak Entrega <i>Tomas Fe</i>	Total Asinatula		7/8/2021

Tezoreiru FXTL

Kuñesimentu,

Zeferino Viegas Tilman, M.Appl.SC Prezidente FXTL

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, TIf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

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Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Elfiana dos Santos	Dian nele nudor Insentiuu ba peroal FXIL nelebe partisipa lansamentu AXAMLi	\$ 10.00	Elevery
	Total	\$ 10.00	

Tezoreiru FXTL

Dili 7 18 12021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL

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FEDERASAUN XADREZ TIMOR-LESTE (FXTL)

Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Germano Armanto	Oson nele nudar Insentiu ba pesoal FXTL nelebe partisipa lansamentu AXAMLI	\$10.00	Fast
	Total	\$ 10.00	

Mak Entrega Tomas Fernandes Asinatura Data 7/8/2011

Tezoreiru FXTL

Dili 7_1_8_12021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Santina ga costa	Osan ne'e nudar Insentiu ba Pesoal FXTC ne'ebe Partisipa lansamentu AXAMCi	\$10-00	Contract
ak Entrega <i>Tomas Fe</i> r	Total Total Asinatura	\$10.00 Data	7/8/2011

Tezoreiru FXTL

Dili 7 1 8 1 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

			Asinatura
Luis v. Scares	Blan nele nudar Insentido la pesaal fx70 nelebe partisipa Lansamento AXAMLI	\$ 10.00	The state of the s
k Entrega <i>Tomas Fei</i>	Total	10.00	7/8/2021

Tezoreiru FXTL

Dili 7 1 8 1 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL

Zeferino Viegas Tilman, M.Appl.SC

Prezidente FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

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Dili 7 / 8 / 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Ke	ompletu	Deskrisaun	Total (\$)	Asinatura
Egnanul	Chuto	Osan nele nuclar Insentivu ba Asosiasaun	\$ 100.00	
ak Entrega	Tomas F	Tota Ternandes Asinatura —		7/8/2021

Tezoreiru FXTL

Dili 7 1 8 12021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
João Americo	Osan neve uza hodi aluga Koreta ba hab lansamentu AXAMCO	#200-00	Jan .
Entrega Tomas Fern	Total Guides Asinatura	# 200,00	31/8/2021

Tezoreiru FXTL

Dili 31 1 8 12021

Kuñesimentu.

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Lobato, Dili, Timor Leste		ECEIPT :
08 1202L	PRICE	TOTAL
40	\$1.00	\$40.00
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	TOTAL USS	840.00
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Dili 3/ 1 8 1 2021

Kuñesimentu.

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: <u>ztilman1411@hotmail.com</u>

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Zererino Viegar Tilman	osan ne'e uza nuolar perdiem ba halo Lansamentu AXAMCO	\$ 40.00	Sawana
lak Entrega <i>Tomas P</i>	Total Permander Asinatura	Data	01/9/2021

Tezoreiru FXTL

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Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL

Kuñesimentu,



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Santina do Costa	osan ne'e uza nudar perdiem ba halo Cansamentu Ascenso	\$40.00	Shalada
lak Entrega Tomas p	Total Total Asinatura	# (Digo Data	01/9/2021

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Kuñesimentu,

Joviatio Salves Reis, L.Agp Sekretariu Jeral FXTL

Zeferino Viegas Tilman, M.Appl.SC

Prezidente FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
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Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Elpana dos Santos	Quan nele uza nudar Perdiem ba halo langa mentu AXAMCO	\$40.00	Ewas
Entrega_Tomas Ferna	Total Wes Asinatura	£45.00	01/9/2021

Tezoreiru FXTL

Dili 0/ 1 9 12021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Nara	n Kompletu	Deskrisaun	Total (\$)	Asinatura
Eljevico	Lo poscimento	Osan neie nudar Insentivu ba Asotiasaun	\$.100-00	Etas
ak Entrega _	Tomas Fer	rnandes Asinatura		01/9/2021

Tezoreiru FXTL

Dili 0/ 1 9 / 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu



Dili 02 1 9 1 2021

Kuñesimentu.

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Jerenno Viegas Tilmon	Osan ne'e uza nudar Percliem ba halo Lansamentu AXAMAIN	\$ 40.00	Mulana
k Entrega	Total Asinatura	\$40.00 Data	02/9/2021

Tezoreiru FXTL

Dili 02 1 9 1 2021

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Sonting da Costa	Osan rele nudar perdien ba halo lansamen hu AXA MATIN	\$46.00	Sala Salas
ak Entrega <i>Tomas Fe</i>	Total semandes Asimothes	\$40.00	02/9/2021

Tezoreiru FXTL

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Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: <u>ztilman1411@hotmail.com</u>

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Elpiara dos Santes	Dean neve uza nudar Percliem ba halo lansamentu AXAMAIN	\$40-00	Elisoif
k Entrega <i>Tomas Fei</i>	Total mandes Asinatura	\$40.00 DNV	02/9/2021

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Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



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Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
	Osan neie una nudar Insentiure ba Asoniasaun	100.00	0-1
Ladislau bos.v.m		-	closto
ak Entrega Tomas Ferna	Total Asinatura	\$ 100.00 Data	02/9/2021

Tezoreiru FXTL

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Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
João Americo	Osan ne'e uza hodi aluga kareta bo halo lansamendi AXAMMA	# 200-00	Ho
ak Entrega Tomas	Total Fernandes Asinatura	#200.00	23/9/202

Tezoreiru FXTL

Dili 23 1 9 1 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Email : DATE :	ente Nicolay Lobato, Dili Timor Leste		ECEIPT :
NO IT	DATE 28 109 120 21	PRICE	TOTAL
Gazoel	ue: 90	81.00	\$40.00
CASH			5
VEHICLE REGO DRIVER		TOTAL US \$	\$40.00

Dili 23 | 9 | 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



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Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Elfiana dos Santos	Osan ne'e uza nudar Perdien ba halo lonsamentu AXMMA	\$40-00	Eliani
c Entrega <i>Tomas Fen</i>	Total	\$40-08 Data	24/9/202

Tezoreiru FXTL

Dili 24 1 9 12021

Kuñesimentu.

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
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Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
fermano Sarmanto	Osan nele uza nudar Perdiem loa holo lang- mentu AXMMA	\$ 40.00	Efry
Entrega_Tomas Fern	Total onde;	\$40.00	24/9/2021

Tezoreiru FXTL

Dili 24 1 9 12021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Roselio P. Monteiro	Oson nee ura nudar percliem ba halo vansamentu AXMMA	\$40.00	Mates
k Entrega <i>Tomas Fer</i>	Total monoles Asinatura	140.00 Data	24/9/2021

Tezoreiru FXTL

Dili 24 1 9 12021

Kuñesimentu.

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, TIf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Junita d. C. Araujo	osan neve nudar insentivu ba Asosiasaun	\$100.00	Jam 10
k Entrega <i>Tomor Ferr</i>	Tota	110	24/9/2021

Tezoreiru FXTL

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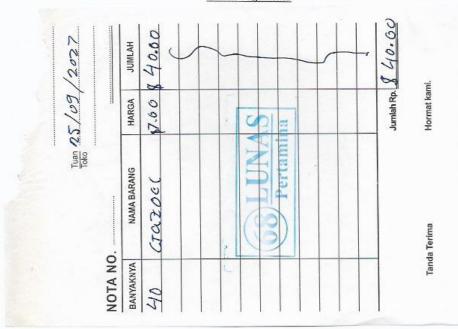
Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
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Resibu Pagamentu



Dili 25 1 9 1 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Santina In Costa	aan nele ura nudar Perdiem ba halo lansa- mentu AXAMAIC	\$40.50	A Company
	Total	\$40.00	
ak Entrega Tomas Fe	mondes Asinatura	Data	25/9/2021

Tezoreiru FXTL

Dili 25 1 9 12021

Kuñesimentu,

Zeferino Viegas Tilman, M.Appl.SC Prezidente FXTL

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
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Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Roselio P. Monteiro	Osan nele uza mudar Percliem ba halo Langamento Astantal	\$40.00	Mates
ntrega <i>Tomas ferna</i>	Total n des Asinatura	£ 10.10	25/9/2021

Tezoreiru FXTL

Dili 25 1 9 12021

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL

Kuñesimentu,



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
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Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Garmono Somento	Osan nele ura nudar Perdiem ba halo lansa- mente AXAMAIL	\$40.00	Gug
EntregaTomas Fe	Total	\$40.00	

Tezoreiru FXTL

Dili 25 1 9 12021

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL

Kuñesimentu,



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Resibu Pagamentu

Naran	Kompletu	Desi	krisaun	Total (\$)	Asinatura
Autónio	dos s-laco	Osan nele Insentivu Siosaun	pudar ba Aso-	\$100.00	June S
Mak Entrega	Tomas t	temondes	Total Asinatura	\$ 100.00 Data	25/9/2011

Tezoreira FXTL

Dili 25 / 9 / 2021



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili,

Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
João Americo	Osan ne'e uza hodi* aluga kareta ba halo lansamentu AXAVI	\$ 200 00	Alex
s Entrega <i>Tomas Fer</i>	Total nandes Asinatura	\$200.00 Data	6/10/202

Tezoreiru FXTL

Dili 6 / 10 / 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

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06/20		Jumlah R
NAMA BARAN	Gazoet Gazoet	
NOTA NO.	25	

Dili 6 1 10 1 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

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Dili 7 1 /0 / 2021

Kuñesimentu.

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Santina Pacosta	Osan ne'e uza nudar Persten ba bolo lansamentu AXAMVI	\$40.00	Spiller 1
ak Entrega <i>Tom os Fer</i>	Total mandles Asinatura	1111	7/10/2021

Tezoreiru FXTL

Dili _ 7 _ 1 _ 10 _ 1 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Total (\$)	Asinatura
\$ 40.00	Thursday,
# 40.00 Data	13/10/2021
	\$40.00

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Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL

Zeferino Viegas Tilman, M.Appl.SC

Prezidente FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
FLOMARO GIRMONFO	oun ne'e ura nudar perdien ba halo . lansamentu AXANAT	\$40.00	Fug
Entrega_Tornar 7e	Total	\$ 40.00	1,

Tezoreiru FXTL

Dili 7 1 /0 / 2021

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tif+670 77402006/ +67073040303 E-mail: <u>ztilman1411@hotmail.com</u>

Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Jumito 23. Prixo	osan nete 429 nudar Insentivu 69 Asosiasaun	\$ 100.00	July
	Total	\$ 100.00	

Tezoreiru FXTL

Dili 7 1 10 12021

Joviano Salves Reis, L.Agp

Sekretariu Jeral FXTL

Kuñesimentu,



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

) Asinatura	Total (\$)	Deskrisaun	Naran Kompletu
in fresh of	# 100-00	asan nee ura nudar perdiem be halo lansamentu AXAD	Joviano Salves Leu
	\$100.00	Total	
Data 13/1/2	\$100.00	Total ernandes Asinatura	ak Entrega <i>Tomas F</i>

Tezoreiru FXTL

Dili _/3 | / _ / 2022

Zeferino Viegas Tilman, M.Appl.SC

Prezidente FXTL



Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: ztilman1411@hotmail.com

Resibu Pagamentu

Tomas Fernandes Osan ne'e uza nudar Perdiem be halo Lansamentu AXAD	(h)
	132
Mak Entrega Joviano Salves Reis Asinatura	Data /3//2622

Dili /3 / / / 2021

Kuñesimentu,

Zeferino Viegas Tilman, M.Appl.SC Prezidente FXTL

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL



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Resibu Pagamentu

Naran Kompletu	Deskrisaun	Total (\$)	Asinatura
Raimundo Elo	Osan nee uza nudar Insentivu ba Asoriasaun	120	Amat
lak Entrega <i>Timas</i>	Total Fernanoles Asinatura	\$ /20-00 Data	14/1/2022

Tezoreiru FXTL

Dili 14 1 / 1 2022

Kuñesimentu,

Joviano Salves Reis, L.Agp Sekretariu Jeral FXTL

Zeferino Viegas Tilman, M.Appl.SC

Prezidente FXTL



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Resibu Pagamentu



SERVICOS TRANSPORTES AEREOS DE TIMOR LESTE

Address : Rua Aeroporto International Presidente Nicolau Lobato, Dili, Timor-Leste Mobile : +670 77338725

Mobile : +670 77338725
Fax : +670 3325105
Phone : +670 3321025
Email : statdili@ymail.com

Bill To:

INVOICE

No: TAJ 19969

Date : 14 - JAN - 22

PASSENGERS NAME TICKET NUMBER VD ROUTING FARE (US\$)

Issued by,

DAX

Approved by,

Received by,

(.....)

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SERVICOS TRANSPORTES AEREOS DE TIMOR LESTE

Address: Rua Aeroporto International Presidente Nicolau Lobato, Dili, Timor-Leste
Mobile: +670 7338725
Fax: +670 3325105
Phone: +670 3321025
Email: statdili@ymail.com

Bill To:

INVOICE

No: TA/ 19972

Date	:	14-01-	2022

PASSENGERS NAME	TICKET NUMBER	VD	ROUTING	FARE (US\$)
1301 1414/192	900711	19 194	DV-076	40
Cash Credit			TOTAL AFTER DISCOUNT	180 40

Issued by,

Approved by,

Received by,

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FEDERASAUN XADREZ TIMOR-LESTE (FXTL)
Rua Formosa, Aldeia Manu Fuik Suco Colmera Postu Administrativo Vera Cruz, Municipio Dili, Tlf+670 77402006/ +67073040303 E-mail: <u>ztilman1411@hotmail.com</u>

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APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): FEDERACAO XADREZ DE TIMOR-LESTE (FXTL)

CONTINENT: ASIA DEVELOPMENT LEVEL:

PERIOD: 2021

KEY PERFORMANCE INDICATORS (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical official's events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

-

¹ https://kpi.org/KPI-Basics



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline- 2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players Female All	11 Female Rated Players45 Rated players		 11 Female Rated Players All 47 Rated Players 	There were two men being rated through National Championship in 2021
Active players on FIDE ListFemaleAll	20 Female Active Players56 Players		28 Female Players98 Male Active Players	The Female Players were competing in National Championship in 2021
Certified Arbiters-Active Female All	 3 FIDE Arbiters 5 Female FIDE Arbiters and 20 Men FIDE Arbiters 		 3 FIDE Arbiters 5 Female FIDE Arbiters and 20 Men FIDE Arbiters 	
Certified Trainers-ActiveFemaleAll	 5 Female National Trainers 17 National Level Trainers 		 5 Female National Trainers 17 National Level Trainers 	
Average rating of top 10 players • Female • All	14251695		14281697	
FIDE-rated tournaments organized Classic Hybrid Blitz Rapid	 Blitz = Once (in 2015) Classic = 14 (5 Rating Tournaments, 9 National Championships) 		 Blitz = Once (in 2015) Classic = 14 (5 Rating Tournaments, 10 National Championships) 	One National Championship Categorizing for Junior Boys and Girls and Senior Men and Women was held in 2021.
Other tournaments-Participation Online/Hybrid events Local events International chess tournaments Affiliated clubs	Local Events = The Participants were around 130 participants 8 Clubs			

 2 NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

SOCIAL/SPECIAL				
	In 2010 Winter of			
Programmes (Females, Education, Prisons, refugees etc)	In 2019 Visited Ermera Prison and delivered chess Sets and provided a day Chess Training			
Participants in each programme	Around 50 Prisoners participated in the training			
PROMOTION				
Positive or neutral coverage in: Mainstream media Social Media/Websites Other	 Positive Media (TV, News Papers) more than 100 Social Media more than 100 		(TV, News Papers)	More than 100 positive coverage on Chess Activities (Live Interview on National TV, News Papers, Radio, Facebook, etc).
PARTNERSHIPS				
Chess sponsors	4 sponsors			
Other Strategic Partners e.g. NOC, Media, government organizations, NGOs				Gov, NOC, NSC, FDA-TL, CPNTL, ADR Uniao, RENETIL, UNPAZ, UNTL, Canossa, FFTL.
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation		7 Chess Associations	are established in Every Municipality in Timor-Leste	All the Chess Associations in All Municipalities existed in Timor-Leste have been established. This also means that in all municipalities, there are numbers of chess players who are growing from time to time

Date: 26 January 2022

On behalf of FXTL,

Zeferino Viegas Tilman

President



future,

APPENDIX D - REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Timor-Leste Chess Federation (FXTL)
CONTINENT: ASIA
DEVELOPMENT LEVEL:
Please complete ALL requested fields in this report.
1. Programme/Project Name:
Functionalization of FXTL Office Administration, Establishment of 7 Chess Associations and Basic Chess Trainings in 7 Municipalities.
2. Programme/Project Dates:
The program started from March to December 2021.
3. Summary of Project Outcomes:
There were 7 Chess Associations established in 2021. That stated 7 Chess Associations completed the remaining Chess Associations to be established at Nationwide Level. From the Chess Associations almost 200 new players learnt Chess Games and they will grow slowly but surely.
With the FIDE Funding also, FXTL has delivered Chess Sets to all these 7 Chess Associations, which enable the Associations to practice and learn chess tactical games from each other. On top of that the Chess sets, in every Chess Association, handed also a Chess Clocks to be used during trainings.
The FIDE Funding has enabled the Functionalization of the FXTL Office Administration as one staff being paid during 10 months starting from March to December 2021.
4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):
1. Bank Transference Fees \$50.00
2. Establishment of Chess Associations, Chess Basic Training, Chess Practical Games
and purchasing chess sets \$3,450.00
3. Payment for an Administrative Staff of FXTL during 10 months \$1,500.00
4. Any funds not yet used? Yes No
If No, please provide reasons and details on how and when the funds will be utilized:
None!
5. Lessons Learned/Future Improvements:
1. The Administrative Staff is well looked after but need to consider the minimum payment in the



APPENDIX D - REPORT ON FUNDING

- 2. The Chess Associations stablished were not able to hold Municipality Level of Competitions. Hoping in the year of 2022, there would be funding for competitions at Municipality Levels,
- 3. The existence of Chess Associations will motivate the establishment of Chess Clubs in the future.
- 4. Some of the Chess Trainees during Chess Trainings were Junior High School Sport and Teachers. They will surely guarantee the Activity of Chess in Schools in the year of 2022.

On behalf of FXTL

Zeferino Viegas Tilman

President Date: 26 January 2021