



## APPENDIX C - KEY PERFORMANCE INDICATORS



**NATIONAL CHESS FEDERATION (NCF): <FEDERATION> Zimbabwe Chess Federation**

**CONTINENT: Africa**

**DEVELOPMENT LEVEL: 3**

**PERIOD: 2020- 2021**

**Key Performance Indicators (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. The NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

Key Performance Indicators (KPIs)	Baseline-2020 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
FIDE-rated players				
Players on FIDE List	1124	2000	1174	We held Zimbabwe Open Tournament and Easter Open Tournament.
Female Chess Players on FIDE List	257	500	257	Due to the Covid-19 pandemic, many rated tournaments were postponed. However, we continue to facilitate for women chess initiatives in our online programmes.
Certified Arbiters	7	10	7	More training workshops are required regionally.

<sup>1</sup> <https://kpi.org/KPI-Basics>

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



## APPENDIX C - KEY PERFORMANCE INDICATORS



Certified Trainers	6	10	8	An online trainers' commissioner was conducted. We had 2 representatives for our Federation.
Average rating of top 10 players	2151	2300	2152.8	We plan to host more FIDE rated tournaments and send players to tournaments outside the country with higher rated players to get rating.
Average Rating of top 10 female players	1574	1800	1574	Host more FIDE rated tournaments and send players to tournaments outside the country with higher rated players to get rating.
Participants in international chess tournaments	25		25	Participated in the Africa Individual Championship, Online Chess Olympiad, Zone 4.5 Online Championships and FIDE First Intercontinental Chess Championships for Prisoners
Affiliated clubs	2	30	4	Most clubs were forced to shut down because of Covid-19 pandemic.
School Chess Teachers	0		20	These managed to attend the teachers training workshop there are more though but due to the pandemic statistics have not been collected
Schools with chess programmes	0			
Students in chess in school programmes	0			
Positive or neutral articles & media coverage incl. social media	10			For every international or local tournament held, there was media coverage. We make use of our local broadcasting authority, twitter and facebook page.



## APPENDIX C - KEY PERFORMANCE INDICATORS



Chess sponsors	3		3	Sponsors support chess administration and some local tournaments
Strategic Partners e.g. NOC	1			Zimbabwe Chess Federation works with Zimbabwe Prisons and Correctional Services to spread chess in prisons
OTHER-Please specify				

On behalf of FEDERATION

---

President <Federation>

Date: 31/01/2022



# Zimbabwe Chess Federation

## **ZCF HEAD OFFICE**

16<sup>TH</sup>, Floor, Joina City Mall  
Cnr Julius Nyerere/Jason Moyo  
Harare Zimbabwe  
+263772351473/0772421432  
[tongowonacollen@gmail.com](mailto:tongowonacollen@gmail.com)  
[chesszimbabwe@gmail.com](mailto:chesszimbabwe@gmail.com)

## FIDE PDC REPORT APPENDIX D





## APPENDIX D – REPORT ON FUNDING



**NATIONAL CHESS FEDERATION (NCF): ZIMBABWE**

**CONTINENT: AFRICA**

**DEVELOPMENT LEVEL: 3**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

FIDE 2021 Online Olympiad

**2. Programme/Project Dates:**

20 August-15 September 2021

**3. Summary of Project Outcomes:**

- Participation in the second edition of the FIDE Online Olympiad and exposure to play with some of the best players in the world.
- 10 hours of training with IM Robert Kreisl.
- Victory over Scotland by a score of 3.5 -2.5 in Round 2.
- Victory over Albania by a score of 3.5-2.5 in Round 8.
- One of our junior players Terrence Mureya (1868) pulled a big upset by defeating a FIDE Master (2249) with a 406 FIDE Elo rating difference

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

\$ 700.00

*Breakdowns provided under financials*

**5. Any funds not yet used? Yes ☒X\_\_\_ No ☐**

**If No, please provide reasons and details on how and when the funds will be utilised:**

**6. Lessons Learned/Future Improvements:**

Due to Covid-19 restrictions the team played from their homes and faced some technical challenges connecting and sharing screens on Zoom. The team also faced network challenges resulting in loss of playing time. In future given that the Covid-19 restrictions are relaxed the team should play at a



## APPENDIX D – REPORT ON FUNDING



central venue with high-speed reliable internet connection. The team gained vital skills from the training sessions by International Master Robert Kreisl assigned by FIDE.

**FEDERATION (NCF): ZIMBABWE**

**CONTINENT: AFRICA**

**DEVELOPMENT LEVEL: 3**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**



## APPENDIX D – REPORT ON FUNDING



Zimbabwe Chess Federation School Chess Teachers/Coaches Trainer's Workshop

### 2. Programme/Project Dates:

20 September 2021

### 3. Summary of Project Outcomes:

- 20 Primary and Secondary School teachers trained on teaching beginner chess classes
- 5 academy coaches received advanced training lessons from FIDE Trainer and International Master Rodwell Makoto

### 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

\$1,607.50 (*Breakdowns under financials*)

### 5. Any funds not yet used? Yes ☒ No ☐

If No, please provide reasons and details on how and when the funds will be utilised:

### 6. Lessons Learned/Future Improvements:

Training workshops targeting teachers should be conducted in every province of the country as a way of spreading chess knowledge to every province and every school. Such a programme should be done when Covid-19 measures are less restrictive in order to accommodate more people.



## APPENDIX D – REPORT ON FUNDING



International Master Rodwell Makoto with ZCF Officials discussing at the Trainers Workshop





## APPENDIX D – REPORT ON FUNDING



Some participants of the workshop together with ZCF Officials at the Trainers



## APPENDIX D – REPORT ON FUNDING



Trainers workshop participants following through the training session

**FEDERATION (NCF):**

**CONTINENT: AFRICA**

**DEVELOPMENT LEVEL: 3**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

FIDE First Intercontinental Online Chess Championships for Prisoners

**2. Programme/Project Dates:**

13-14 October 2021



## APPENDIX D – REPORT ON FUNDING



### 3. Summary of Project Outcomes:

- 16 Prison Officials Trained to teach chess in Prisons
- 24 Prisoners trained on playing online using computers
- Team of 5 players selected to represent Zimbabwe
- Participation in the FIDE First Intercontinental Chess Championships for Prisoners
- Winning Group 5, championship stage and eventually coming second in the world.

### 4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

\$1,037.50 Break down provide under financials

### 5. Any funds not yet used? Yes ☒ No ☐

If No, please provide reasons and details on how and when the funds will be utilised:

### 5. Lessons Learned/Future Improvements:

- Secure more computers for use in online prison tournaments and training.
- Prepare early in order to secure ample resources to help include female, juvenile prisoners and more substitutes.
- Extend the chess in prisons countrywide in order to enlarge the country's selection base
- Secure laptops with webcams to use for video conferencing
- Look for partners to help fund chess in prison



## APPENDIX D – REPORT ON FUNDING



Zimbabwe Inmates team for the FIDE Intercontinental Online Chess Championships





## APPENDIX D – REPORT ON FUNDING



Zimbabwe Chess Federation President, second from right cheering up players ahead of the final match



**Zimbabwe Chess Federation @ChessZ...** · 2m  
🇸🇩 @ZPCS\_PR team has played 3 games against Georgia, Ukraine & Czech Rep & beat all teams 4-0 at @FIDE\_chess Online event. Team is ecstatic!, they never imagined this day. Two players who were sentenced to death & now serving life commented, "now we have something to live for".



THE FIRST INTERCONTINENTAL ONLINE CHESS CHAMPIONSHIP FOR PRISONERS		
CHAMPIONSHIP STAGE		
FINAL MATCH. RESULTS		
	TB1	TB2
Mongolia	2	4,5
Zimbabwe	2	3,5



## APPENDIX D – REPORT ON FUNDING



**FEDERATION (NCF):**

**CONTINENT: AFRICA**

**DEVELOPMENT LEVEL: 3**

**Please complete ALL requested fields in this report.**

**2. Programme/Project Name:**

Africa Zone 4.5 Online 4 Nations Cup

**2. Programme/Project Dates:**

29-31 October 2021

**3. Summary of Project Outcomes:**

- Participation in the second Zone 4.5 Online Team Tournament.
- Bronze medal for team Zimbabwe
- Leeroy Mpala best board 7 player of the tournament with a score of  $4\frac{1}{2}$  / 5 points
- Edith Muyambiri best board 10 player of the tournament with a score of 3/6 points

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

\$ 1,460

**5. Any funds not yet used? Yes ☒ No ☐**

**If No, please provide reasons and details on how and when the funds will be utilised:**

**5. Lessons Learned/Future Improvements:**

The team played at a central venue, with hired laptops. In Future the federation should purchase own laptops to avoid costs associated with hiring every time that the team has to participate in online tournaments. Faster and stable internet connection should be used and thorough internet tests should be done.



## APPENDIX D – REPORT ON FUNDING



Zimbabwe Team for Africa Zone 4.5 Online 4 Nations Cup and Officials





## APPENDIX D – REPORT ON FUNDING



Zimbabwe Team playing the Africa Zone 4.5 Online 4 Nations Cup at Joina City Building, in Harare







## APPENDIX D – REPORT ON FUNDING



### FINANCIALS

#### PREPARED BY ZIMBABWE CHESS FEDERATION

#### DEVELOPMENTAL FUNDS - FIDE

#### DASHBOARD SUMMARY SHEET

Date	Description	AMOUNT USD	AMOUNT USD
24/05/2021	Funds from FIDE		5,000.00
<b><u>Less Expenditures</u></b>			
19/08/2021	FIDE 2021 Online Olympiad	700.00	
20/09/2021	ZCF Trainers Workshop	1,607.50	
12/10/2021	FIDE First Intercontinental Online chess	1,038.00	
28/10/2021	Africa Zone 4.5 Online 4 Nations Cup	1,460.00	
	Bank Charges	195.00	5,000.50
<b>Total Available Balance</b>			<b>(0.50)</b>



## APPENDIX D – REPORT ON FUNDING



### 1. FIDE 2021 Online Olympiad

PREPARED BY ZIMBABWE CHESS FEDERATION

FIDE 2021 Online Olympiad

#### PLAYERS DATA BUNDLES

Name	Amount	DATA Bundles
<b><u>MEN</u></b>		
Roy Mwadzura	50.00	15gig
Blessing Moyo	50.00	15gig
Spencer Masango	50.00	15gig
Cyril Chigodo	50.00	15gig
Vitalis Mapuranga	50.00	15gig
Terrence Mureya	50.00	15gig
<b><u>Ladies</u></b>		
Kudzanayi Charinda	50.00	15gig
Refiloe Mudodo	50.00	15gig
Tatenda Zengeni	50.00	15gig
Rumbidzai Mawire	50.00	15gig
Edith Muyambiri	50.00	15gig
Christine Makwena	50.00	15gig
<b><u>Officials</u></b>		
Thabo Elisha	50.00	15gig
Tapiwa Gora	50.00	15gig
<b>Total</b>	<b>700.00</b>	



## APPENDIX D – REPORT ON FUNDING



### 2. ZCF Trainers Workshop

#### Prepared by Zimbabwe Chess Federation

<u>Description</u>	<u>Amount \$</u>
Trainer (IM Makoto) Return Air ticket from SA to Zimbabwe	600.00
Training allowance	600.00
Projector hire	20.00
Fuel for workshop errands	40.00
25 chairs hire	37.50
Drinks, Water, sweets, biscuits	30.00
Lunch meals for all participants	150.00
Disposable tumblers and plates	20.00
Toiletries	20.00
Photographer	50.00
Participation Certificates	40.00
<b>Total</b>	<b>1,607.50</b>



## APPENDIX D – REPORT ON FUNDING



### 3. FIDE First Intercontinental Online Chess Championships for Prisoners

Prepared By: Zimbabwe Chess Federation

Description	Amount
Coaching/ Training fees	300.00
Transport cost for the team coach	50.00
Data for 5 Online Training sessions	150.00
Data for the tournament	355.00
Lunch and Refreshments	183.00
<b>Total</b>	<b>1,038.00</b>

### 4. Africa Zone 4.5 Online 4 Nations Cup

Prepared By: Zimbabwe Chess Federation

Venue hire	300.00
6 laptop hiring costs	180.00
Data	300.00
Colleta Wakuruwarewa's accommodation and taxi fare	40.00



## APPENDIX D – REPORT ON FUNDING



Leeroy Mpala's accommodation	20.00
Colleta Wakuruwarewa's transport to and from Concession	15.00
Leeroy Mpala's transport to and from Kwekwe	25.00
Print media coverage	65.00
Fuel for organizers	50.00
Players transport	200.00
Meals and Refreshments	265.00
<b>Total</b>	<b>1,460.00</b>

On behalf of FEDERATION

**Dr Collen Tongowona**  
Zimbabwe Chess Federation-President



## APPENDIX D – REPORT ON FUNDING



President <Federation>

Date: 31/01/202