



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF):

CONTINENT:

DEVELOPMENT LEVEL:

PERIOD:

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOs, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	131 523	150 570	109 501	
Active players on FIDE List <ul style="list-style-type: none"> Female All 	687 2863	700 2950	949 4189	3550 all players
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	5 25	5 25	6 31	2 AI, 2 AF and 27 AN
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	9 67	9 67	10 69	5 FT 12 FI 32 NI 17 DI
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	1897 2239	1930 2250	1805 2251	
FIDE-rated tournaments organized <ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	6 0 0 0	15 0 3 and 3	84 1 17 6	
Other tournaments-Participation <ul style="list-style-type: none"> Online/Hybrid events Local events 	1 9	1	2	American Continental Hybrid

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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<ul style="list-style-type: none"> International chess tournaments 	0	20	55	Bolivia will host the Pan American School, which will take place in November.
		1	5	
Affiliated clubs	28	30	29	
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	0	0	0	
Participants in each programme	0	0	0	
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 	5	10	9	Most of our events are reported by national newspapers
PARTNERSHIPS				
Chess sponsors	0	0	0	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	0	0	0	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				

**Authorized Signature
FEDERATION**



GM Osvaldo Ronald Zambrana Enríquez

President Bolivian Chess Federation

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