



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF):

CONTINENT:

DEVELOPMENT LEVEL:

PERIOD:

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2021 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	0 7	0 10	0 11	Female players are playing only in national competitions for the moment.
Active players on FIDE List <ul style="list-style-type: none"> Female All 	0 13	0 16	2 25	Local chess courses gave their results
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	0 0	0 0	0 0	
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	0 3	0 3	0 3	San Marino has 3 FIDE Instructors. Two of them are FM Players, one is CM FIDE.
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	0 1775	0 1850	0 1652	New rated FIDE players decreased the average of rating instead of improving it
FIDE-rated tournaments organised <ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	0 0 0 0	0 1 0 0	0 0 0 0	Pandemic created insecurity and NOC directives limited the activity
Other tournaments-Participation <ul style="list-style-type: none"> Online/Hybrid events Local events International chess tournaments 	4 3 1	5 3 1	2 3 1	Best online tournaments played: ESNA Individual Championship and Online Olympiad
Affiliated clubs	1	1	1	No way to improve this according to our numbers

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	Not Available	Females	Females	Two of the females took part in the last open national championship in San Marino. One of them played the Online Olympiad 2021!
Participants in each programme	Not Available	5	5	New courses are under way for the year 2022
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> • Mainstream media • Social Media/Websites • Other 	Not Available Not Available Not Available	Not Available Not Available Not Available	Not Available Not Available Not Available	Newspapers articles in San Marino are published by communication of the sport federations
PARTNERSHIPS				
Chess sponsors	1	1	1	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	NOC, ECU, ESNA	NOC, ECU, ESNA	NOC, ECU, ESNA	Unfortunately pandemic cut out sponsorship of local organizations
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				It would be amazing to show a female team to the next Olympiad

On behalf of SAN MARINO CHESS FEDERATION

Ivan Tabarini, President

SAN MARINO CHESS FEDERATION

Date: 24/01/2022



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF):

CONTINENT:

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Sustainable development of chess at every level in San Marino

2. Programme/Project Dates:

Four-years 2019-2022

3. Summary of Project Outcomes:

The project is divided into 4 basic parts: **A.** Involvement of Elite-Players; **B.** Involvement of young promises; **C.** Chess in schools; **D.** Infrastructure and maintenance: standardize the equipment of the Federation.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

FIDE cost and support for the investment phase: **USD 5,000** for the year 2021.
A. Advanced Players chess lessons: **USD 563,82**. Refund of expenses for participation in international competitions: **USD 474,50**. Contribution to the affiliated company (Società Scacchistica Mikhail Tal) for competitive activity: **5622,40**. **B.** Chess lessons for beginners and young promises: **USD 2122,95**. **C.** **USD 564,24**.

5. Any funds not yet used? Yes ☒X___ No ☐___

If No, please provide reasons and details on how and when the funds will be utilised:

A. As the olimpiad was played online and the participation to the ESNA Team Championship in Malta was forfeited due to government restrictions, chess lessons for national team were suspended. We are planning to restart stages and lessons for top players in 2022. The affiliated company “Società Scacchistica Mikhail Tal” is supported for teams competitions (CIS = Italian Teams Championship). **C.** Students attended mostly distance learning at school, a calendar reduction was required.

6. Lessons Learned/Future Improvements:

A-B. A main goal is to setup a female team for international competitions, and to increase the number of players competing in international tournaments. The online courses for beginners are satisfying.



APPENDIX D – REPORT ON FUNDING

On behalf of SAN MARINO CHESS FEDERATION

Ivan Tabarini, President
of the San Marino Chess Federation

Date: 24/01/2022



Federazione Sammarinese degli Scacchi
c/o Comitato Olimpico Nazionale Sammarinese
Via Rancaglia, 30 Serravalle
47899 Repubblica di San Marino
Tel. +39.0549 885600
Fax +39.0549 885651



DISCIPLINARY OF ASSIGNMENT

Among the **San Marino Chess Federation**, represented by the President Mr. Ivan Tabarini,

and

Mr. Augusto Caruso, Chess Master, resident in Schio - Via Rossi n. 16,
fiscal code n. CRSGST63H18L682J

the following disciplinary is signed:

- Chess Master Augusto Caruso undertakes to lend his skills as a “chess trainer” for the San Marino Chess Federation, online or if allowed at the headquarters of the M. Tal Chess Society, via G. Carducci n. 11 on Monday for an indefinite period until the parties reach a different agreement.
- This collaboration includes, for each meeting, one or more group or individual lessons.
- The agreed net fee for the calendar of lessons until September 30th is € 1.320,00 and includes travel expenses. Payment will be made by bank transfer at the beginning of each month for lessons held in the previous month.

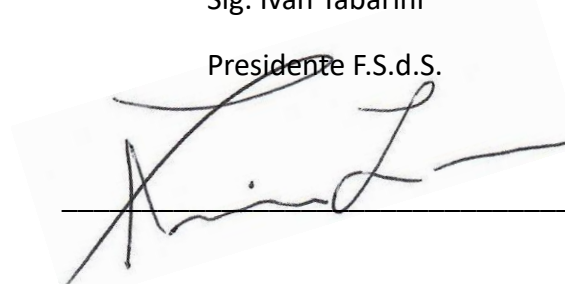
Read, approved and undersigned.

San Marino, January 2021

Sig. Augusto Caruso
M. di Scacchi



Sig. Ivan Tabarini
Presidente F.S.d.S.



F.S.d.S. affiliata F.I.D.E. Fédération Internationale Des Echecs



Federazione Sammarinese degli Scacchi
c/o Comitato Olimpico Nazionale Sammarinese
Via Rancaglia, 30 Serravalle
47899 Repubblica di San Marino
Tel. +39.0549 885600
Fax +39.0549 885651



DISCIPLINARY OF ASSIGNMENT

Among the **San Marino Chess Federation**, represented by the President Mr. Ivan Tabarini,

and

Mr. Ezio Righi, Chess Candidate Master, residing in Domagnano RSM - cod. ISS n. 9851

the following disciplinary is signed:

- CM Ezio Righi undertakes to lend his skills as a "chess instructor" every Thursday evening in the period from 16/09/2021 to 16/12/2021 in chess courses aimed at beginner players. Additional lessons for the project "Chess in School" will be given during the year, according to the school calendar.
- This collaboration provides for a fee of € 10.00 per hour for a total of 58 hours of lessons, and an additional € 500 for the "Chess in School" program.
- The agreed total net remuneration is € 1080,00. Payment will be made at the end of the courses by bank transfer.

Read, approved and undersigned.

San Marino, January 2021

Ezio Righi

C.M. di Scacchi



Sig. Ivan Tabarini

Presidente F.S.d.S.



F.S.d.S. affiliata F.I.D.E. Fédération Internationale Des Echecs



F.S.D.S.

Comitato Olimpico Nazionale Sammarinese
Via Rancaglia, 30
Serravalle
47899 Repubblica di San Marino
Tel. +39.549/885600
Fax +39.549/885651



DISCIPLINARY OF ASSIGNMENT

Among the **San Marino Chess Federation**, represented by the President Mr. Ivan Tabarini,

and

Mr. Daniele Vocaturo, Chess Grand Master, resident in Via Mercato Saraceno, 5, 00127, Rome, Italy

the following disciplinary is signed:

- GM Daniele Vocaturo, undertakes to lend his skills as a “chess trainer” to the athlete of the Olympic team of the San Marino Chess Federation, Ezio Righi, who will take part to the ESNA Individual Online Chess Championship scheduled for April 2021.
- This collaboration provides daily training and analysis of the games.
- The agreed total net compensation is € 500.00 (five hundred / 00). Payment will be made at the end of the tournament.

Read, approved and undersigned.

San Marino, April 2021

Daniele Vocaturo

Chess Grand Master

Sig Ivan Tabarini

President F.S.d.S.



F.S.D.S. affiliata F.I.D.E. Fédération Internationale Des Echecs

San Marino National Championship 2021





ESNA Zoom Meeting



Giulia Lazzarini is the first female to represent San Marino in an International Competition



Italian Team Championship, B Series



Chess Exhibition for Children





San Marino 2019
6th European Small Nations
Team Championship
SAN MARINO
23rd - 31st March 2019

Participating
ANDORRA - CYPRUS - FAROE ISLANDS
GUERNSEY - JERSEY - LIECHTENSTEIN
LUXEMBOURG - MALTA - MONACO
SAN MARINO

Grand Master San Marino
Main Venue (Tutti): St. City of San Marino

Playing schedule		
Sat 23 rd March	10:00 - Round 1	
Sun 24 th March	10:00 - Round 2	
Mon 25 th March	10:00 - Round 3	
Tue 26 th March	10:00 - Round 4	
Wed 27 th March	10:00 - Round 5	
Thu 28 th March	10:00 - Round 6	
Fri 29 th March	10:00 - Round 7	
Sat 30 th March	10:00 - Round 8	
Sun 31 st March	10:00 - Round 9	

San Marino Chess Federation, with the support
of the San Marino National Olympic Committee,
under the auspices of European Chess Union

Thanks to:
FIECIT
San Marino Chess Federation

ssna.sanmarinocacchi.com