



APPENDIX C – KEY PERFORMANCE INDICATORS

AFFILIATED ASSOCIATION: Balkan Chess Federation

PERIOD: 2022

Key Performance Indicators (KPIs) ¹ are the critical (key) indicators of progress toward an intended result. Associations are required to complete both the Baseline and End of Period KPIs.

The Association is required to measure the success of its events using the KPIs listed below. It is possible that an Association may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. s can also make use of the '**Comments**' field as required. The Association is also allowed to include any additional KPIs (Other) that it considers to be relevant for reporting purposes.

When the Association is preparing its final report for the end of the reporting period, the **actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the Association. It includes number of active players, titles of players etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. They include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.).

Promotion: This includes the focus on the dissemination and profiling of chess activities of the Association and FIDE support. This should include mainstream and social media. This can allow for increased exposure and additional support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This indicator can impact the sustainability of the association.

Of course, Associations can also include any other KPIs they see as relevant to their operations.

The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>





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Key Performance Indicators (KPIs)	Baseline- 2022	End of Period	Actual	Comments
CORE				
Participants in Chess Event(s)				
• Female	100	130	50	
• All	400	500	250	
Titled Players			0	
• Female	15	20	20	
• All	50	60	50	
Federations represented at Chess Event(s)	13	13	11	
SOCIAL/SPECIAL				
Social programmes	Development of youth and women chess		Realized	
Participants	400	500	250	
PROMOTION				
Activities to profile event(s):			0	
Mainstream	Television, newspaper	Television, newspaper	Realized	
Social media	Social networks	Social networks	Realized	
Other				
PARTNERSHIPS				
Strategic Partners e.g. Media, sponsors, international organisations	FIDE	FIDE	Realized	
	Bank, Insurance company	Bank, Insurance company	Realized	
OTHER				
Please specify				



APPENDIX C – KEY PERFORMANCE INDICATORS

On behalf of Association:



President: Jovan Milovic
Montenegro Chess Federation
Date: 31.01.2023.

APPENDIX D – ASSOCIATION REPORT ON FUNDING



ASSOCIATION:

DATE: 31th Januar 2022

1.0 REPORT

The Association will provide the following report to FIDE:

End of Period Report

This report is due within two (2) weeks after the event. The report must include the following:

- **Summary of tournaments and events over the period.**

Organized competitions:

BALKAN YOUTH CHESS CHAMPIONSHIP 2022 STANDARD, RAPID & BLITZ
30th September – 8th October 2022 Cetinje, Montenegro

BALKAN YOUTH CHESS CHAMPIONSHIP 2022 STANDARD
<http://chess-results.com/tnr679116.aspx?lan=1&art=79&turdet=YES&flag=30>

BALKAN YOUTH CHESS CHAMPIONSHIP 2022 RAPID
<http://chess-results.com/tnr682083.aspx?lan=1&art=79&turdet=YES&flag=30>

BALKAN YOUTH CHESS CHAMPIONSHIP 2022 STANDARD BLITZ
<http://chess-results.com/tnr682724.aspx?lan=1&art=79&turdet=YES&flag=30>

BALKAN YOUTH TEAM CHAMPIONSHIP 2022 STANDARD CHESS - UNDER 18
8th December – 11th December 2022 Tetovo, North Macedonia

<http://chess-results.com/tnr702014.aspx?lan=1&art=16>

Work of the Balkan Chess Federation:

At the meeting held during the 44th Chess Olympiad in Chennai, it was agreed to restart the work of the Balkan Chess Federation. Moldova's request for membership was accepted, it was agreed to hold the two mentioned competitions, while Mr. Erald Dervishi was elected president and in charge of further coordination of activities. <https://we.tl/t-azCRrk4quz>

During the BALKAN YOUTH CHESS CHAMPIONSHIP 2022 STANDARD, RAPID & BLITZ, Board meeting of the Balkan Chess Federation was held. BCF expressed its great gratitude to FIDE for the support of its activities, without which they would not be possible. The President of BCF Mr. Erald Dervishi informed Board regarding the registration status of BCF in Tirana and the proposal of the competition for 2023 was adopted. It was agreed to organize BALKAN YOUTH CHESS CHAMPIONSHIP 2023 STANDARD, RAPID & BLITZ, Balkan youth Team championship, Balkan individual Championship, as well as a series of camps for the youngest members of the BCF. During Balkan youth team championship Mr. Dervishi presented the logo of BCF, the statute of the organization and the composition of the bodies. The statute and the necessary information are attached to this email. Legal registration is in the final stage, so BCF will soon become a legal entity.

Cooperation with the Chess Kid platform was also agreed upon, which we consider a success.

- **Photos and videos of key activities should also be included as it may form part of FIDE's annual reporting.**

Cetinje Montenegro:

<https://we.tl/b-26wVg3yEt7>

Popova Šapka, North Macedonia:

<https://we.tl/b-Kw4LF17KB3>

- **Evidence of the FIDE brand being profiled.**

As can be seen in the recordings and photos from the two competitions, the FIDE brand was profiled. The opening of each competition started with the FIDE anthem

- **Media releases, news articles, links to social media mentions, etc...**

About Balkan chess federation and the aforementioned tournaments were reported on a daily basis via Facebook, newspaper, as well as the official websites of the competition organizers.

TV show "Chess for everyone", which is broadcast once a week on Montenegrin national television, was dedicated to the Balkan competition.

- **Budgeted versus actual income and expenditure including: FIDE contributions vs Association contributions and explanations of any differences.**

The entire budget allocated by FIDE in the amount of 12,500 euro was spent on the accommodation costs of the players, members of the BCF. Namely, at the BALKAN YOUTH CHESS CHAMPIONSHIP 2022 STANDARD, RAPID & BLITZ, each federation had the right to free boarding for 13 members of the delegation (12 players and the road leader), while at the Balkan team, each team was provided with free accommodation for 6 members of the delegation. The costs, which were through funds provided by FIDE, were covered by the organizers of the competition from their own funds and sponsors.

Below you can find breakdown of received and used funds:

Received funds	12.500
Transfer to MKD chess federation for organization of Balkan team championship	3.000
Accommodation payed for participants on Balkan youth in standard, rapid and blitz	17.500
Total:	20.500
*Diference beetven received and used money is covered by Organizer	- 8.000

- **Updated Appendix C-Association Key Performance Indicators which includes actual KPI values vs initial targets including any specific details related to each KPI.**

Attached: Apendix C

- **Lessons Learned.**

All those present at the first meeting held in Chennai stated that the establishment of the Balkan Chess Federation is necessary, and that a special emphasis in its work should be the organization of competitions and camps for young people. In this way, young chess players from the member countries would have a great opportunity to get a taste of their peers from the region after the national championships, which represents a great rehearsal before participating in European and world competitions. The first two competitions attracted a lot of attention and passed with a satisfactory number of participants, considering that there was an overlap with some federations' calendars. That's why the Statute stipulates that BCF has its own bid procedure, like ECU and FIDE, so that competitions are held in optimal terms.

It was established that in addition to the competition, there is a need to organize youth camps, as well as a senior championship of the Balkans, which would be held as part of one of the grand openings in the member countries.

- **The way forward for the Association.**

The potential problems in the organization so far, related to the dates of the competition, are regulated by the application procedure and the Statute. A precise and well-designed calendar guarantees a large response of competitors and mass competitions, which is one of the prerequisites for the quality work of the federation.

The first actions and competitions guarantee future progress and success of BCF.

On behalf of Association:



President: Jovan Milovic

Montenegro Chess Federation

Date: 31.01.2023.

SAHOVSKI SAVEZ CG
podgorica
4 jul br. 37
Interna sifra: 193340
Partija: 0051200068274
Valuta: 978

IZVOD br.024/2022

Broj partije: 0051200068274

234001/978 Depoziti po vidjenju domacih neprofitnih organizacija- kamatonosni DEV

Prethodni saldo u valuti: 893.04

Datum promjene	Opis naloga	Duguje	Potrazuje
23.09.2022	0743008233119 / ref: 0743-0246649/MV /ES3221000555310700285124 1/FEDERATION INTERNATIONALE DES EC BALKAN CHAMPIONSHIP	0.00	7500.00

Promet:	0.00	7500.00
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Novi saldo u valuti: 8393.04

Molimo Vas da izvod pregledate i izvestite nas o eventualnim neslaganjima na telefon 020 402 000

Podgorica

Datum : 23.09.2022

SAHOVSKI SAVEZ CG
podgorica
4 jul br. 37
Interna sifra: 193340
Partija: 0051200068274
Valuta: 978

IZVOD br.001/2023

Broj partije: 0051200068274

234001/978 Depoziti po vidjenju domacih neprofitnih organizacija- kamatonosni DEV

Prethodni saldo u valuti: 186.44

Datum promjene	Opis naloga	Duguje	Potrazuje
09.01.2023	0743008240570 / ref: 0743-0271347/TB /ES3221000555310700285124 1/FEDERATION INTERNATIONALE DES EC DEVELOPMENT FUNDS	0.00	5000.00

Promet:	0.00	5000.00
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Novi saldo u valuti: 5186.44

Molimo Vas da izvod pregledate i izvestite nas o eventualnim neslaganjima na telefon 020 402 000

SAHOVSKI SAVEZ CG
podgorica
4 jul br. 37
Interna sifra: 193340
Partija: 0051200068274
Valuta: 978

IZVOD br.003/2023

Broj partije: 0051200068274

234001/978 Depoziti po vidjenju domacih neprofitnih organizacija- kamatonosni DEV

Prethodni saldo u valuti: 4171.44

Datum promjene	Opis naloga	Duguje	Potrazuje
10.01.2023	2021001254140 / ref: pokrice za 1450042673328	3756.00	0.00
11.01.2023	1450159183505 / ref: 1450042666610(European Chess Union od 09.11.2022) NOVA LJUBLJANSKA BANKA LJUBL Provizija i troskovi bank.idr kreditnog posredovanja, garan	4.00	0.00
11.01.2023	1450159183515 / ref: 1450042667323(European Chess Union od 16.11.2022) NOVA LJUBLJANSKA BANKA LJUBL Provizija i troskovi bank.idr kreditnog posredovanja, garan	4.00	0.00
Promet:		3764.00	0.00

Novi saldo u valuti: 407.44

Molimo Vas da izvod pregledate i izvestite nas o eventualnim neslaganjima na telefon 020 402 000

DOO „M & T MONT COMPANY”

Predgradje BB CETINJE, Crna Gora
PIB: 03152928 ; PDV(VAT): 30/31-06150-3

Hotel „GRAND” – Cetinje

Njegoševa 1, Cetinje; Recepcija: +38241/231651

„ŠAHOVSKI SAVEZ „CRNE GORE

81.000 PODGORICA

IV Jul-a 37

Datum: 12.10.2022 god

Račun br: 143

VRSTA USLUGE	Količina	Jedinica cijena	IZNOS
Ugostiteljske usluge za Vaše goste (Balkansko prvenstvo) u ukupnom iznosu od:			17.500,00 EUR
USLUGA: Smještaj			8.545,40 EUR
Hrana			8.928,00 EUR
Extra usluge			26,60 EUR
	Ukupno za uplatu:		17.500,00 EUR
	PDV: 7%		1.143,12 EUR
Slovima: Sedamnaest hiljad apestoeura.			

Po nalogu je ugovoreno da su sredstva plaćanja obezbijedena.

ŽIRO RAČUN HIPOTEKARNA BANKA:

520-28147-24

M&T MONT COMPANY

SWIFT: RZBAATWW

Hipotekarna banka ad, Podgorica, Montenegro

IBAN: ME25520042000000602285

Ovlašćeno lice





ШАХОВСКА ФЕДЕРАЦИЈА НА МАКЕДОНИЈА CHESS FEDERATION OF MACEDONIA

Skopje 1000, sala KK Rabotnicki, Gradski park bb, Macedonia e-mail: chessmkd@t.mk

ШАХОВСКА ФЕДЕРАЦИЈА НА СЕВЕРНА МАКЕДОНИЈА

НЛБ 210-0514062501-51

Payment instructions:

Account Number: **MK07210701000785511**

Beneficiary Name: **Chess Federation of North Macedonia**

Address: **kk Rabotnicki bb, 1000 Skopje**

Bank: **NLB Banka Beneficiary Bank Address: Mother Teresa 1, 1000 Skopje, North Macedonia**

SWIFT CODE: **TUTNMK22**

INVOICE no. 23/2022

To: **Chess Federation of Montenegro**

Invoice Date: 13.12.2022

ID.	Description	Item.	Price	Total (EUR)
1.	Accommodation for 3 persons for Balkan Team Championship, Tetovo, 2022	18	42	756
2.	Organization fee (Balkan Chess Federation)	1	3,000	3,000
			Total: EUR	3,756

Chess Federation of Macedonia
General secretary Marjan Mitkov

