



Federação Cabo-verdiana de Xadrez

2022 FINAL FIDE Funding report





APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): **CAPE VERDE**

CONTINENT: **ÁFRICA**

DEVELOPMENT LEVEL: **5**

Please complete ALL requested fields in this report.

1. Programme/Project Name:

- 1. FEMALE CHESS:** Development of chess to be practiced by female athletes;
- 2. NATIONAL COMPETITIONS:** Organization of 3 great national competitions (National Female Championship, Cape Verde Cup and National Individual Absolute Championship);
- 3. TOURISM AND CHESS:** Organization of an OPEN to promote Cape Verde as a Tourist Destination;
- 4. CHESS IN PRISON:** Resumption of the program in the country's jails;
- 5. CHESS MATERIAL:** Acquisition of material to equip clubs and schools;
- 6. INTERNATIONAL PARTICIPATION:** Participation of Cape Verdean athletes in international competitions, mainly in Africa

2. Programme/Project Dates:

2022

3. Summary of Project Outcomes:

- 1. Attracting more athletes to play Chess and preparing for participation in the First National Women's Championship;**
- 2. Organization and realization of national competitions: Women's and Absolute Individual (preliminary and final phase);**
- 3. Organization and realization of the first great international competition in Cape Verde: the CVOPEN 2022;**
- 4. Unfortunately, still with problems with the pandemic, it was not possible to resume the program in prisons;**
- 5. Some material was acquired to suppress gaps in CVOPEN.**
- 6. Participation in 4 international competitions: African Zone 4.2 Championship (Togo), African Continental Championship (Nigeria), 5th Sharjah Masters 2022 and Chennai Olympiad.**

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

See annex with the breakdown of expenses

5. Any funds not yet used? **The Fund was fully utilized.**



APPENDIX D – REPORT ON FUNDING

If No, please provide reasons and details on how and when the funds will be utilised:

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6. Lessons Learned/Future Improvements:

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On behalf of FEDERATION

President Cape Verde Federation

Date: 06/FEV/2023

FEDERACAO CABO VERDIANA DE XADREZ

presidente@fcvx.org

CABO VERDE

NOTA DE LANÇAMENTO

MOEDA	REFERÊNCIA DA NOTA
CVE	351293028/5641

BALÇÃO E DATA
MONTE SOSSEGO, 03 de Junho de 2022

ORDEM DE PAGAMENTO RECEBIDA

NOTA DE CREDITO

Valor.	:	7.958,53
Moeda.	:	USD
Nº da operacao	:	351293028
Referencia	:	2465320284942
Ordenante	:	1/FEDERATION INTERNATIONALE DES E
Banco.	:	IRVTUS3N
Respeitante a.	:	

Pela liquidação da ordem de pagamento em referencia foram efectuados nesta data na V/ conta abaixo indicada os seguintes lançamentos:

Conta N.º	:	3551840910001 CVE
Data Valor.	:	2022-06-02
Câmbio.	:	101,657000000
Contravalor	:	809.040,00
Comissões	:	500,00
Impostos.	:	18,00
Valor liquido	:	808.522,00

Com os nossos melhores cumprimentos

	Caixa Economica de Cabo Verde
Despesas de expediente.	: 0,00

Não Carece de Assinatura



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): CAPE VERDE

CONTINENT: AFRICA

DEVELOPMENT LEVEL: 5

PERIOD: 2022

KEY PERFORMANCE INDICATORS (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	<ul style="list-style-type: none"> 5 71 	<ul style="list-style-type: none"> 10 80 	<ul style="list-style-type: none"> 10 95 	
Active players on FIDE List <ul style="list-style-type: none"> Female All 	<ul style="list-style-type: none"> 20 204 	<ul style="list-style-type: none"> 30 220 	<ul style="list-style-type: none"> 24 241 	
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	<ul style="list-style-type: none"> 1 13 	<ul style="list-style-type: none"> 1 13 	<ul style="list-style-type: none"> 1 13 	
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	<ul style="list-style-type: none"> 1 10 	<ul style="list-style-type: none"> 1 10 	<ul style="list-style-type: none"> 1 10 	
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	<ul style="list-style-type: none"> 1364 1837 	<ul style="list-style-type: none"> 1475 1850 	<ul style="list-style-type: none"> 1338 1842 	
FIDE-rated tournaments organised <ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	<ul style="list-style-type: none"> 2 0 0 0 	<ul style="list-style-type: none"> 10 0 2 2 	<ul style="list-style-type: none"> 15 0 2 1 	
Other tournaments-Participation <ul style="list-style-type: none"> Online/Hybrid events Local events International chess tournaments 	<ul style="list-style-type: none"> 0 0 1 	<ul style="list-style-type: none"> 0 2 3 	<ul style="list-style-type: none"> 0 2 6 	
Affiliated clubs	7	10	10	
SOCIAL/SPECIAL				

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



APPENDIX C - KEY PERFORMANCE INDICATORS

Programmes (Females, Education, Prisons, refugees etc...)	Female Education Prision	Female Education Prision	Female Education	
Participants in each programme	Female - 14 Education - 30 Prison - 40	Female - 25 Education - 50 Prison - 60	Female - 24 Education - 50	
PROMOTION				
Positive or neutral coverage in: • Mainstream media • Social Media/Websites • Other	<ul style="list-style-type: none"> • Positive • Positive • Positive 	<ul style="list-style-type: none"> • Positive • Positive Positive	<ul style="list-style-type: none"> • Positive • Positive • Positive 	
PARTNERSHIPS				
Chess sponsors	2	5	5	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	NOC; GOV. ORGANIZATION	NOC; GOV. ORGANIZATION	NOC; GOV. ORGANIZATION	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation	Office and permanent secretary	Office and permanent secretary	Office and permanent secretary 1 definite titled: WCM 2 conditional titled: 1 WCM and 1 CM Participation for the 1st time with a female team in the Olympiad, with an average age of 15 years; Open Team at the Olympiad had 1 woman; Players in the 2 teams at the Olympiad: 6 women and 4 men	

On behalf of FEDERATION

President

FEDERAÇÃO CABO-VERDIANA DE XADREZ

Date: 06/02/2023



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geral@fcvx.org

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FEMALE CHESS

Development and Preparation

At the end of the year 2021 FCX defined 2022 as the "FEMALE YEAR".

Intending to attract more female players, FCX has exempted all women from paying licensing fees as athletes.

It was also objected that for the 2022 Olympics, we would do everything possible to have a women's team in the competition, alongside the OPEN team.

The first months of the year were used to attract more women to chess and to prepare the first Women's National Championship so that it would have a satisfactory quantitative participation.

The pandemic still made the process a bit more difficult, but we can consider that the goals were achieved.



NATIONAL COMPETITIONS

1st Women's National Championship

From March 31st to April 2nd, the island of Sal hosted the first Cape Verde Women's National Championship.

The event counted with the participation of 14 young athletes, most of them under 17 years old.

The participants came from 5 clubs. The great majority were athletes from the island of Sal, but the competition also had the presence of representatives from three other islands.



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After 5 sessions, Célia Rodriguez came out the winner, winning all the matches.

In 2nd place, Juliana Monteiro surprised everyone and was only defeated by the champion.

The final Classification table was as follows:

Rk.	Nº.Inic.		Nome	FED	Elo	Clube/Cidade	Pts.
1	1		Rodriguez Guevara Celia M.	CPV	1849	Oderf-Org. Desp. Ribeira Funda	5
2	14		Pio Monteiro Juliana	CPV	0	Grupo Desportivo Amarante	4
3	5		Moreno Vivian'e	CPV	1018	Ebsom - Escola B. Sec. Olavo M	3,5
4	6		Almeida Jacira Laura	CPV	0	Casa Do Benfica Da Cidade Da P	3
5	3		Martins Katlene Jussara	CPV	1258	Ebsom - Escola B. Sec. Olavo M	3
6	2		Spínola Divânia	CPV	1452	Ebsom - Escola B. Sec. Olavo M	3
7	4		Moreno Akiane	CPV	1244	Ebsom - Escola B. Sec. Olavo M	2,5
8	7		Duarte Márcia Mariana	CPV	0	Ebsom - Escola B. Sec. Olavo M	2
9	9		Gomes Samara	CPV	0	Sport Clube Escola Baltazar Lo	2
10	11		Monteiro de Brito Karima	CPV	0	Ebsom - Escola B. Sec. Olavo M	2
11	10		Martins Amanda Maria Lopes	CPV	0	Ebsom - Escola B. Sec. Olavo M	2
12	12		Morais Honorina Duarte Santana	CPV	0	Oderf-Org. Desp. Ribeira Funda	2
13	13		Moreno Loriania Sophia	CPV	0	Ebsom - Escola B. Sec. Olavo M	1
14	8		Fidalga Aisha	CPV	0	Oderf-Org. Desp. Ribeira Funda	0

This championship served to select the athletes who will represent Cape Verde in the Olympiad in Chennai.

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Here are some links to what has been published in the national media:

<https://www.youtube.com/watch?v=6zlcoqUnf9o>

<https://www.facebook.com/photo/?fbid=338839228283701&set=a.289726019861689>



VI National Individual Absolute Championship

As usual, this Championship took place in 2 phases: Preliminary and Final.

In the preliminary phase, an open tournament where the regional champions would play, 3 players would be selected for the final phase.

In the Final round, besides the defending champion, the Women's National Champion and the





FEDERAÇÃO CABO-VERDIANA DE XADREZ

3 best classified in the Preliminary round, the 3 players with the best FIDE rating would also participate, for a total of 8 players.

The preliminary phase was played in the Swiss System and the Final Phase in the Round-robin system.

PHASE PRELIMINARY



The Preliminary phase of the 2022 National Championship took place on the island of S. Vicente from October 14 to 16, 2022.

There were 25 players representing 9 clubs and 5 islands.

The 5 regional champions were present, being the first time that in a preliminary more than 1 Regional Champion was qualified for the next phase.

<https://www.youtube.com/watch?v=jwpJRw5X698>



[https://www.fcvx.org/l/jose-carlos-vaz-vence-](https://www.fcvx.org/l/jose-carlos-vaz-vence-preliminar/?fbclid=IwAR3hvaG63SOTPlfeUO0DZLvuc9arU71eZZFoFHHDr55qgmG8DsRhDjIR5oU)



[preliminar/?fbclid=IwAR3hvaG63SOTPlfeUO0DZLvuc9arU71eZZFoFHHDr55qgmG8DsRhDjIR5oU](https://www.fcvx.org/l/jose-carlos-vaz-vence-preliminar/?fbclid=IwAR3hvaG63SOTPlfeUO0DZLvuc9arU71eZZFoFHHDr55qgmG8DsRhDjIR5oU)





FEDERAÇÃO CABO-VERDIANA DE XADREZ

After 5 rounds the classification was thus ordered:

Rk.	Nº.Inic.		Nome	FED	EloI	Clube/Cidade	Pts.
1	1		Vaz Jose Carlos	CPV	1702	Casa Do Benfica Da Cidade Da P	5
2	2		Barros Luis	CPV	1652	Oderf-Org. Desp. Ribeira Funda	4
3	14		Moes Joaquim Carlos	CPV	1434	Clube Sportivo Mindelense	4
4	3		Fernandes Luis De Pina	CPV	1644	Clube Sportivo Mindelense	3,5
5	7		Silva Sandro J Leite	CPV	1503	Clube Sportivo Mindelense	3,5
6	8		Santos Steven	CPV	1496	Clube Desportivo Falcões Do No	3
7	4		Neves Diogo Alexandre	CPV	1524	Clube Sportivo Mindelense	3
8	16		Soares Edson	CPV	1264	Oderf-Org. Desp. Ribeira Funda	3
9	11		Silva Victor Andrade Cruz	CPV	1467	Grémio Desportivo Amarante	3
10	15		Andrade Manuel Germano	CPV	1351	Grémio Desportivo Amarante	3
11	12		Soares Carlos Manuel Santos	CPV	1448	Oderf-Org. Desp. Ribeira Funda	3
12	9		Miranda Iura	CPV	1492	Clube Sportivo Mindelense	2,5
13	17		Pio Monteiro Juliana	CPV	1263	Grémio Desportivo Amarante	2,5
14	23		Reis Lian	CPV	0	Sport Clube Escola Baltazar Lo	2,5
15	24		Rosa Raul Monteiro	CPV	0	Clube Sportivo Mindelense	2
16	21		Fonseca Adilson	CPV	0	Grémio Desportivo Amarante	2
17	20		Delgado Carlos Alberto	CPV	0	Clube Desportivo Falcões Do No	2
18	25		Santos Kelim Moraes	CPV	0	Solpontense Futebol Clube	2
19	18		Silveira Platao	CPV	1202	Grémio Desportivo Amarante	2
20	6		Fortes Aires	CPV	1512	Clube Sportivo Mindelense	2
21	19		Castro Dioniso	CPV	0	Grémio Desportivo Amarante	1,5
22	5		Vera-Cruz Rui Manuel Nobre de Oliveira	CPV	1524	Solpontense Futebol Clube	1
23	13		Monteiro Ivan Moreira	CPV	1439	Clube Desportivo Falcões Do No	1
24	22		Pinheiro Tiago	CPV	0	Ebsom - Escola B. Sec. Olavo M	1
25	10		Fonseca Arlindo	CPV	1477	Grémio Desportivo Amarante	1





The Final Phase of this 6th National Championship took place in the city of Praia, the



FEDERAÇÃO CABO-VERDIANA DE XADREZ











country's capital, which hosted the event for the first time.

From December 7 to 11, at the headquarters of the Cape Verdean Football Federation, 8 chess players competed in a single round to determine the 2022 National Champion.



In the end, IM Mariano Ortega took the lead and became the 3rd consecutive champion of Cape Verde.

After 7 rounds the classification was thus ordered:

Rk.	Nº.Inic.		Nome	FED	Elo	Pts.
1	8		IM Ortega Amarelle Mariano	CPV	2471	7
2	2		Monteiro Antonio David Cabral Anes	CPV	1778	5
3	3		Teixeira Gil	CPV	1763	5
4	1		Vaz Jose Carlos	CPV	1787	4
5	4		Monteiro Antonio	CPV	1719	2,5
6	5		WCM Rodriguez Guevara Celia M.	CPV	1803	2,5
7	7		Barros Luis	CPV	1666	1,5
8	6		Moes Joaquim Carlos	CPV	1437	0,5





FEDERAÇÃO CABO-VERDIANA DE XADREZ

The closing ceremony was attended by the Minister of Sports and other sports and civic figures from Cape Verde.



https://www.rtp.pt/play/p9678/e658297/reporter-africa-1-a-edicao?fbclid=IwAR2vJTopXvYo_vbpmVqPwpkjiuG78UIIJVcFcEtMPCyUrmvlttox2sSa6Bk

(From 30:10 m)

https://www.rtp.pt/play/p9678/e659208/reporter-africa-1-a-edicao?fbclid=IwAR2tXPwY7WZ5pAnIN_Lsk8A9NA3IOBTHjoCof7RvzZCPBdooiBY7dmmpn48

(From 26:20 m)

<https://www.youtube.com/watch?v=cwZgRklcsIA>

<https://www.fide.com/news/2141?fbclid=IwAR1Mi9Q-w7eQWupffNuGJezZKfn5gOQqe19xp2MAC3qHGhFjfee3icTNxpA>

<https://www.facebook.com/ChessFIDE/photos/a.198514613520712/6031076073597841/>

https://africanchessconfederation.com/2022/12/23/im-mariano-ortega-is-the-2022-cape-verde-champion/?fbclid=IwAR2kgIA8BID6cPqMcqLPKMbmhZJ5_6Sud8KICEafjtCFk7EC3MDJU40zEel

TOURISM AND CHESS:

CV OPEN 2022

Tourism is Cape Verde's Main Industry and chess may be at the forefront to promote the country.

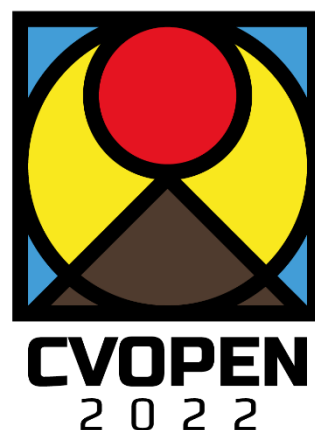
The realization of an OPEN has always been a dream in the mind of FCX, which in 2022, finally achieved it.

From April 22nd to April 30th, the city of Mindelo was dressed up to receive a wide range of players of another level.

Never before had Cape Verde received so many FIDE titled players at once to participate in an international tournament.

34 players representing 10 countries participated in this CV OPEN 2022, as follows:

Nº.	FED	Federação	Contagem
1	ANG	Angola	2
2	BRA	Brazil	1
3	CPV	Cape Verde	21
4	ESP	Spain	1
5	FRA	France	1
6	POR	Portugal	4
7	ROU	Romania	1
8	SEN	Senegal	1
9	SRB	Serbia	1
10	VEN	Venezuela	1
Total			34



Of these 34 players, 11 were FIDE titled, as shown in the following table:

Título	Contagem
GM	5
WGM	1
IM	2
WIM	2
WFM	1
Total	11



It was an intense 9 days, in a tournament with 9 rounds and a double day, and in the middle of the competition there was a touristic visit to the island of Santo Antão, much appreciated by all participants.

FEDERAÇÃO CABO-VERDIANA DE XADREZ



It should be noted that FCX also wanted to have a very strong women's side, so it ensured that several FIDE titled players were present.

The CV OPEN was highly praised by all, with highlight to what the player Alina l'Ami, published in her blog in <https://www.chessable.com/blog/chess-velvet-in-cabo-verde/?fbclid=IwAR0kigQ14AzoEk7GKIqoLgK50p1XMgYrwufTZWVCK0HxdaOLPd1Xu49uP1k>



IM Mariano Ortega, our National Champion, was the big winner of the Tournament, which also awarded the best Female and the best Senior.

FEDERAÇÃO CABO-VERDIANA DE XADREZ



Final classification:

Rk.	Nº.Inic.		Nome	FED
1	3	IM	Ortega Amarelle Mariano	CPV
2	1	GM	Santiago Yago De Moura	BRA
3	5	GM	Del Rio De Angelis Salvador G.	ESP
4	6	GM	Fernandes Antonio	POR
5	2	GM	Strikovic Aleksa	SRB
6	4	GM	Galego Luis	POR
7	9	WIM	Varela La Madrid Tilsia Carolina	VEN
8	8	WGM	Maisuradze Nino	FRA
9	7	IM	L`ami Alina	ROU
10	12	WIM	Caxita Esperanca	ANG
11	27		Monteiro Ivan Moreira	CPV
12	19		Barros Luis	CPV
13	16		Babo Miguel	POR
14	15		Rodriguez Guevara Celia M.	CPV
15	13	WFM	Junior Ednasia	ANG
16	10		Ferreira Paulo	POR
17	11		Mirulla David	CPV
18	33		Santos Steven	CPV
19	22		Vera-Cruz Rui Manuel Nobre De Oliveira	CPV
20	24		Miranda Iura	CPV
21	28		Correia De Brito Edson	CPV
22	14		Lesbros Bernard	SEN
23	21		Fortes Aires	CPV
24	26		Silva Victor Andrade Cruz	CPV
25	18		Fernandes Luis De Pina	CPV
26	20		Neves Diogo Alexandre	CPV
27	17		Pereira Eder Marcio	CPV
28	34		Soares Edson	CPV
29	32		Pio Monteiro Juliana	CPV
30	25		Moes Joaquim Carlos	CPV
31	31		Monteiro Mario Alexandre	CPV
32	23		Soares Carlos Manuel Santos	CPV
33	30		Delgado Carlos Alberto	CPV
34	29		Correia Pablo Marcelo	CPV

https://noticiasdonorte.publ.cv/127279/mariano-ortega-vence-open-internacional-de-cabo-verde-em-xadrez/?fbclid=IwAR0FpJ5LVxEv1A4OW_POjjWRYlrLIVeX_BEfW9x4iFTWJ4nK0gUdhcW8p9A

<https://www.youtube.com/watch?v=OUVzm0JClpY&list=RDCMUCE8NLIaNMwDy-LKUTcCU-5g>

https://www.fide.com/news/1743?fbclid=IwAR2yXTJy3k8DvwfrD8vY1wEZxYZ-MU_7mxanjX0Ej8D8Q9eSPi0eVWPAkeg



CHESS IN PRISION

The pandemic has not yet allowed the resumption of the Chess program in prisons.

At the time there was availability the pandemic still did not allow us. Then we had to concentrate on the preparation of the Olympiad and the end of the season with the 2 phases of the National Championship.

CHESS MATERIAL

We acquired some material to deal with the OPEN.

INTERNATIONAL PARTICIPATION

Individually, our National Champion, IM Mariano Ortega participated in Togo in the African Zone 4.2 Championship, of which he was the big Winner.

Because of this victory, he participated in the United Arab Emirates in the 5th Sharjah Masters 2022.



FEDERAÇÃO CABO-VERDIANA DE XADREZ



Still on an individual basis, in the African Continental Championship, IM Mariano Ortega represented us once again in Nigeria where he obtained 6th place.



At the Chennai Olympiad we participated with 2 teams, one in the Open section and one in the Women's section.

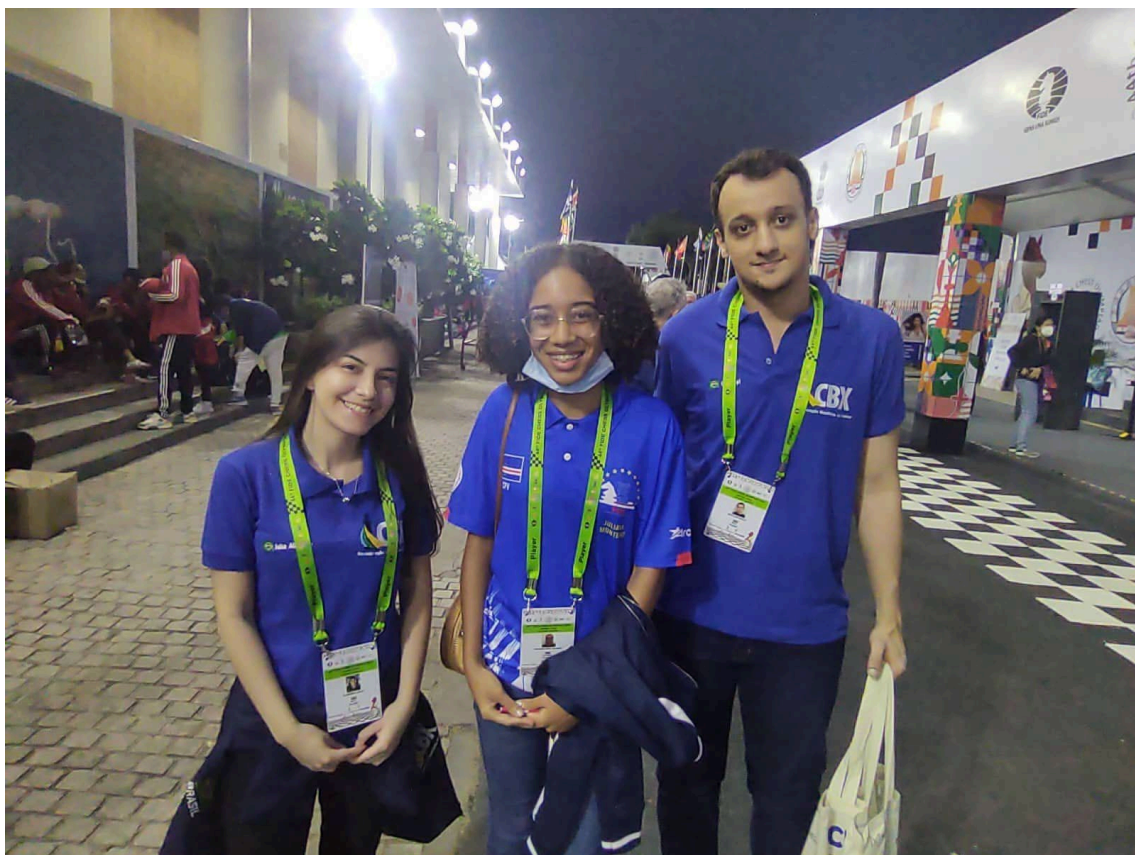
FEDERAÇÃO CABO-VERDIANA DE XADREZ

In the Open section it should be noted that our 1st board (IM Mariano Ortega) obtained 9.5 points in 10 possible.

Also David Mirulla and Juliana Monteiro, obtained (conditionally) the titles of CM and WCM, respectively.



FEDERAÇÃO CABO-VERDIANA DE XADREZ



expenses

COSTS	ECV	EUR
WOMEN'S NATIONAL CHAMPIONSHIP		
Trips	68.104,00	617,64 €
Prizes	35.000,00	317,42 €
Arbiter	7.500,00	68,02 €
Sub-total Women's Champ.	110.604,00	1.003,07 €
INDIVIDUAL NATIONAL CHAMPIONSHIP		
Preliminary		
Trips	58.504,00	530,58 €
Accommodation	20.400,00	185,01 €
Alimentation	16.930,00	153,54 €
Arbiter	17.500,00	158,71 €
Organization	16.860,00	152,90 €
Telecommunications	2.700,00	24,49 €
Others	15.001,00	136,04 €
Final		
Trips	143.600,00	1.302,32 €
Accommodation	49.747,00	451,16 €
Alimentation	66.380,00	602,00 €
Arbiter	38.000,00	344,62 €
Organization	46.036,00	417,50 €
Telecommunications	0,00	0,00 €
Others	17.625,00	159,84 €
Sub-total Individual Nat Champ	509.283,00	4.618,72 €
PARTICIPATION IN INTERNATIONAL COMPETITIONS		
African Championships		
Trips	137.740,00	1.249,17 €
Olympiad Chennai		
Visas	57.154,00	518,33 €
Sub-total International Compet.	194.894,00	1.767,51 €
SPORTS EQUIPMENT		
Games and Watches	74.500,00	675,65 €
Sub-total	74.500,00	675,65 €
TOTAL COSTS	889.281,00	8.064,94 €

1,00€ = 110,235 ECV