



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): CHINESE TAIPEI CHESS ASSOCIATION

CONTINENT: ASIA

DEVELOPMENT LEVEL: LEVEL 4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

National instructor and Chess in Schools

2. Programme/Project Dates:

2022 May - 2023 April

3. Summary of Project Outcomes:

To promote chess to 6 Cities of schools in Taipei, Taoyuan, Taichung, New Taipei, Kaohsiung, Nantou with large number of 1000-1100 pupils and with a gift of chess clocks and chess sets.
Holding 4 seminar for National instructor to produce more chess teachers.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Material : chess sets 500 pcs x USD 7 = USD3500
Cost of seminars: 400 USD x 4 = USD 1600
Stationery and promotion materials (in Chinese) = USD1000
Total : 6100

5. Any funds not yet used? Yes _____ No ☒x_____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

To promote chess need to be start in kindergarten then primary schools and high schools and so on .
Also can consider to the recreation center and parents. Because with parent fully support , the chess player will more participate in the chess tournament.

On behalf of FEDERATION

President of Chinese Taipei Chess Association



APPENDIX D – REPORT ON FUNDING

National Instructor- Seminars





APPENDIX D – REPORT ON FUNDING

Chess in Schools - Taipei



Chess in Schools - Taichung



Chess in Schools – New Taipei City





APPENDIX D – REPORT ON FUNDING

Chess in Schools - Kaohsiung



Chess in Schools- Nantou



Chess in Schools - Taoyuan





APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): Chinese Taipei

CONTINENT: Asia

DEVELOPMENT LEVEL: 4

PERIOD: One year

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players				
• Female	24	30	33	
• All	145	200	233	
Active players on FIDE List				
• Female	132	150	157	
• All	858	950	975	
Certified Arbiters-Active				Local National Arbiter
• Female	3	4	16	
• All	5	6	31	
Certified Trainers-Active				Local National Trainer
• Female	3	4	94	
• All	3	4	176	
Average rating of top 10 players				
• Female	1700	1800	1630	
• All	2200	2250	2143	
FIDE-rated tournaments organised				2023 will organise the EasternAsia Youth Chess Champ. Asian Dragons and CTCA Open on July and Aug in Taiwan.
• Classic	0	2	0	
• Hybrid	0	0	0	
• Blitz	1	1	0	
• Rapid	1	1	0	
Other tournaments-Participation				It will 3 International Chess Tournaments in 2023
• Online/Hybrid events	0	0	0	
• Local events	11	12	16	
• International chess tournaments	0	2	0	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Affiliated clubs				
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	2	3	6	Education in Schools
Participants in each programme	15	20		
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 	facebook		Facebook, Website YouTube	
PARTNERSHIPS				
Chess sponsors	1	1	1	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	Government	Government	Government	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				

On behalf of FEDERATION

President

Chinese Taipei Chess Association

Date: 25 April 2022