FIDE

APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): CONTINENT: DEVELOPMENT LEVEL: PERIOD:

KEY PERFORMANCE INDICATORS (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activites are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

https://kpi.org/KPI-Basics



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Key Performance Indicators		End of Period	End of Period	Comments
(KPIs)	2022 ²	Target	Actual	
CORE				
Active FIDE-rated players Female All	19 435	40 500	19 487	Good growth in junior girl numbers should lead to female number growing a lot from 2024-2030.
Active players on FIDE List Female All	40 900	60 1000	72 1438	Strong growth in our membership from 1200 peak in 2016-2018 (to 500 during Covid) & now at 1750 for 2022.
Certified Arbiters-Active Female All	1 28	3 35	1 39	We ran an arbiter seminar which was very successful. We propose to run again with free entry for women in 2024.
Certified Trainers-ActiveFemaleAll	12 42	15 50	12	No seminars run this year. Last run in 2021. We propose to run again with free entry for women in 2024.
Average rating of top 10 players • Female • All	1872 2384	1900 2400	2091 2402	This includes inactive players. Average of top 10 active players down slight for "all". Is 1898 for action female players
FIDE-rated tournaments organised Classic Hybrid Blitz Rapid	10 0 1 1	50 2 10 10	53 0 27 18	Some events did not return after Covid but many have sprung up in their place.
Other tournaments-Participation Online/Hybrid events Local events International chess tournaments	1 1 0	5 20 1	5 30 0	We have not attempted to run any domestic hybrid events. Many national rating events were run. We will run the European Schools Championship in 2024.

NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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FIDE				
Affiliated clubs	100	110	77	This number is now a lot more accurate and has removed some inactive clubs. We imagine this number growing a lot with leagues returning in non-Covid environment for the first time.
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc)	2	3	4	Ran a major global chess festival event. An arbiter seminar. Gave free entry and membership to refugees and invited them to play our national championships. Ran a women's chess day on International women's day.
Participants in each programme	10 in each	20 in each	Between 10-300.	
PROMOTION				
Positive or neutral coverage in: Mainstream media Social Media/Websites Other	3 5 20	5 10 20	50 100s 100s	We benefited from very positive coverage of Conor Murphy at the Olympiad in India. Magnus vs Hans coverage. Negative coverage of commentary at an international women's event.
PARTNERSHIPS				
Chess sponsors	2	5	4	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs		1	1	Moves for Life and the University of Limerick will be supporting our European Schools Championships event.
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation		n/a		

On behalf of FEDERATION



APPENDIX C - KEY PERFORMANCE INDICATORS

Former-Chairperson

Irish Chess Union

Date: 20/05/2023



APPENDIX D - REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Ireland

CONTINENT: Europe

DEVELOPMENT LEVEL: Yes

Please complete ALL requested fields in this report.

1. Programme/Project Name:

The Irish Development Plan

2. Programme/Project Dates:

2022-2023

3. Summary of Project Outcomes:

Successful Running of two 9-round All-play-all GM Norm events in April 2022 and Jan 2023 resp and a similar IM Norm event in Jan 2023. FA course run by Alex McFarland (SCO) in Nov 2022 – triggered demand/enquiries for a NA course this Spring and another FA course next Autumn. Irish National Junior Squad coaching led by GM Alex Baburin and IM David Fitzsimons – Irish U18 Girls won the Gilbert (formerly Faber) Cup for the first time since 1979!

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

GM-Norm Apr 22 support \$1,000

GM-Norm Jan 23 support \$,1000

IM-Norm Jan 23 support \$,1000

FA Course Nov 22 support \$1,000

Irish National Junior Squad coaching support \$1,000

Total \$5,000

5. Any funds not yet used? NO - ALL Funds have been used

If No, please provide reasons and details on how and when the funds will be utilised:

All funds have been utilized consistent with the application for funding

6. Lessons Learned/Future Improvements:

9-round all play all are vulnerable to late drop outs of titled players eg due to illness adding costs for replacements at short notice.



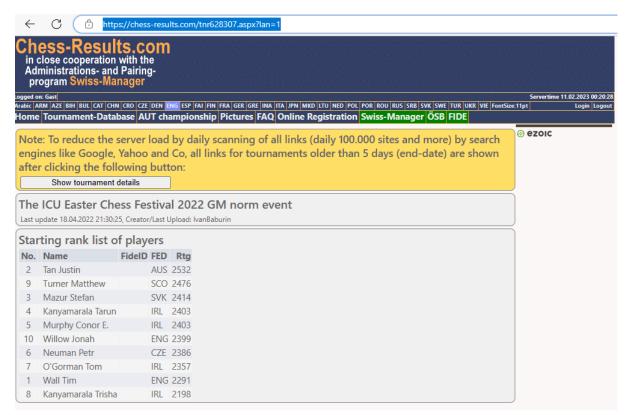
APPENDIX D - REPORT ON FUNDING

FA (and NA) Courses vital in support of development in Ireland eg in support of the European School Chess Championships 2024, hosting ChessMates 2023, supporting the growing number of weekend and other tournaments in Ireland following the significant rise in participation to levels ABOVE those prior to Covid! Irish Junior squad coaching is an excellent fit for younger developing players (1200-1800). Still need to develop a sustainable model for stronger 1800-2100 juniors.

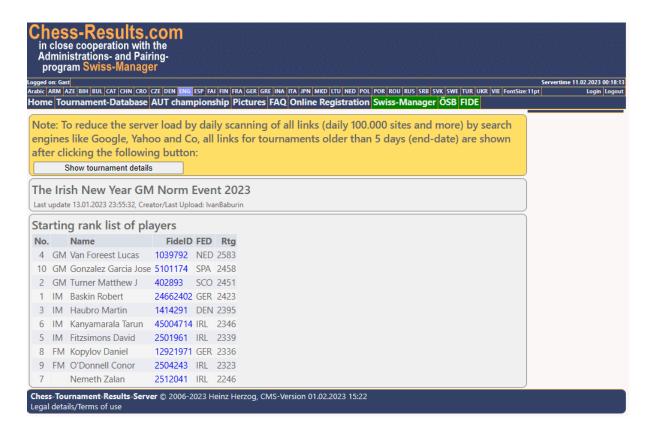
On behalf of FEDERATION

Desmond Beatty, Chairperson, Irish Chess Union

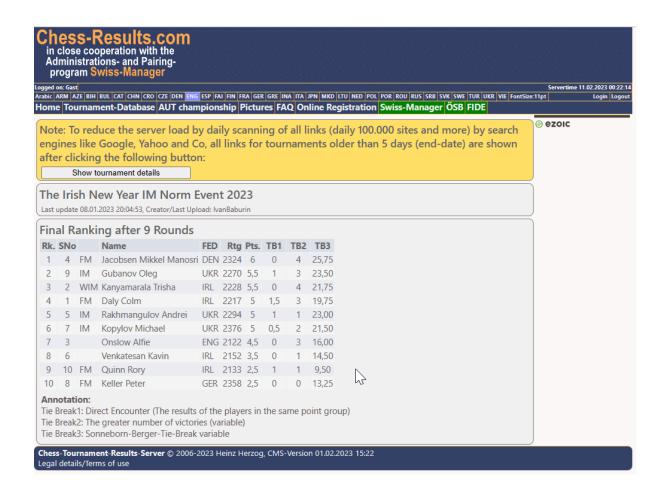
President Ireland Date: February 10th, 2023



Chess-Results Server Chess-results.com - The ICU Easter Chess Festival 2022 GM norm event



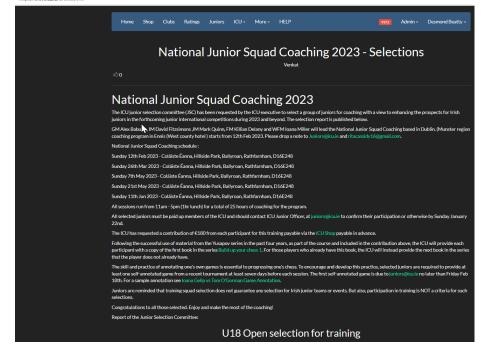
Chess-Results Server Chess-results.com - The Irish New Year GM Norm Event 2023

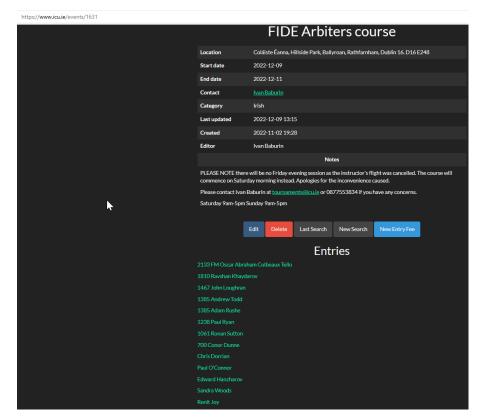


Chess-Results Server Chess-results.com - The Irish New Year IM Norm Event 2023



https://www.icu.ie/articles/999





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