



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS FEDERATION (NCF): Jamaica Chess Federation**

**CONTINENT: Americas**

**DEVELOPMENT LEVEL: Level 3**

**PERIOD: 1 April 2022 – 31 January 2023**

**KEY PERFORMANCE INDICATORS (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

### KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

**Core:** These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

**Social/Special:** These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

**Promotion:** This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

**Partnerships:** This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

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<sup>1</sup> <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2022 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
<b>CORE</b>				
Active FIDE-rated players <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	Female – 1 All - 9	Female – 25 All - 170	Female – 14 All - 106	We have assessed that more needs to be done to pull individuals out from in front of their computers, where most are now playing online.
Active players on FIDE List <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	Female – 1 All - 9	Female – 25 All - 170	Female – 14 All - 106	While we have a significantly larger number of active players on the FIDE list, there is no easy way to get an accurate number. We are therefore using the same figures for the active FIDE-rated players.
Certified Arbiters-Active <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	Female – 0 All - 0	Female – 5 All - 20	Female – 1 All - 17	We are still having a difficulty getting all our trained National Arbiters to reactivate after COVID.
Certified Trainers-Active <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	Female – 0 All - 1	Female – 1 All - 3	Female – 1 All - 7	As a result of COVID, all our trainers are now active online.
Average rating of top 10 players <ul style="list-style-type: none"> <li>Female</li> <li>All</li> </ul>	Female – 1639 All – 2113.7	Female – 1650 All – 2140	Female – 1478 All - 2086	A number of players who had significantly low ratings prior to COVID, and who developed significantly during COVID through online play and coaching, are now playing rated over-the-board games and hence are pulling down the ratings of the original top ten players.
FIDE-rated tournaments organised <ul style="list-style-type: none"> <li>Classic</li> <li>Hybrid</li> <li>Blitz</li> <li>Rapid</li> </ul>	Classic – 0 Hybrid – 0 Blitz – 0 Rapid - 0	Classic – 10 Hybrid - 0 Blitz – 1 Rapid - 1	Classic – 10 Hybrid - 1 Blitz – 1 Rapid - 1	-

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Other tournaments-Participation	Online – 12 Local – 0 International - 0	Online – 12 Local – 10 International - 2	Online – 1 Local – 5 International - 15	-
Affiliated clubs	7	8	7	-
<b>SOCIAL/SPECIAL</b>				
Programmes (Females, Education, Prisons, refugees etc...)	0	1	1	Chess in Prisons. Jamaica had a team in the last online event.
Participants in each programme	0	28	4	The team consisted of 4 players.
<b>PROMOTION</b>				
Positive or neutral coverage in: • Mainstream media • Social Media/Websites • Other	Mainstream Media - 17 Social Media - 20	Mainstream Media - 52 Social Media - 52	Mainstream Media - 30 Social Media - 35	These are rough conservative estimates, using what we could actually find online. We project the actual amount is at least 50% more.
<b>PARTNERSHIPS</b>				
Chess sponsors	0	3	3	-
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	4	6	5	-
<b>OTHER</b>				
Please feel free to specify any other KPI that may be important to the operations of the federation	N/A	N/A	N/A	-

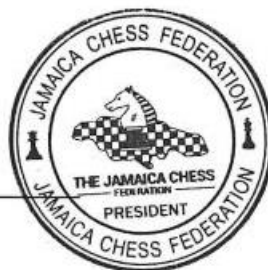
On behalf of the JAMAICA CHESS FEDERATION

Gens una Sumus.

Sincerely,

SIGNATURE

Peter Myers  
President



8 February 2023



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF): Jamaica**

**CONTINENT: Americas**

**DEVELOPMENT LEVEL: 3**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

**Jamaica Goes Back to the Chessboard**

**2. Programme/Project Dates:**

**1 April 2022 – 31 January 2023**

**3. Summary of Project Outcomes:**

Successfully staged a series of FIDE-rated Over-the-Board Chess Tournaments, intended to take over-the-board play in Jamaica beyond pre-pandemic levels, within a one-year period.

The desired outcome was to attract an average of 130 players to our Open Tournaments during the period, with at least 60% being juniors and at least 20% female.

The actual outcome was as follows: On average we had 76 players in each of our Open Tournaments, with an average of 61 (80%) being juniors and 17 (22%) being female.

While we were successful with the percentage of juniors and females, we missed the mark badly with respect to overall numbers.

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

**a. IA FM John Powell Memorial Open: 17-18 January 2023: US\$400**

- i. See results at <http://chess-results.com/tnr713546.aspx?lan=1&art=4&turdet=YES>
- ii. See flyer below.
- iii. There has been no newspaper coverage as yet.

**b. Frederick Cameron Open: 17-18 December 2022: US\$400**

- i. See results at <http://chess-results.com/tnr705459.aspx?lan=1&art=4&turdet=YES>
- ii. See flyer below.
- iii. See newspaper coverage at: <https://www.jamaicaobserver.com/sports/glaves-wins-frederick-cameron-open/>

**c. National Blitz Chess Championship: 11 December 2022 - US\$500**



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- i. See results at <http://chess-results.com/tnr705435.aspx?lan=1&art=4&turdet=YES>
- ii. See flyer below:
- iii. See newspaper coverage at: <https://www.jamaicaobserver.com/sports/smith-christie-on-top-in-speed-chess-tourneys/>
  
- d. Rapid Chess Championship: 10 December 2022 - US\$450**
  - i. See results at: <http://chess-results.com/tnr705433.aspx?lan=1&art=0&turdet=YES>
  - ii. See flyer below:
  - iii. See newspaper coverage at: <https://www.jamaicaobserver.com/sports/smith-christie-on-top-in-speed-chess-tourneys/>
  
- e. Jamaica Open: 26-27 November 2022: US\$350**
  - i. See results at: <http://chess-results.com/tnr697078.aspx?lan=1&art=4&turdet=YES>
  - ii. See flyer below.
  - iii. See newspaper coverage at: <https://www.jamaicaobserver.com/sports/fide-master-glave-stops-jamaica-open-chess-championship/>
  
- f. Harold Chan Memorial Open: 29-30 October 2022: US\$350**
  - i. See results at: <http://chess-results.com/tnr684439.aspx?lan=1&art=4&turdet=YES>
  - ii. See flyer below.
  - iii. See newspaper coverage at: <https://www.caribbeannationalweekly.com/sports/fide-mater-raheem-glaves-wins-nm-dr-harold-chan-chess-open-2022/>
  
- g. Robert Wheeler Memorial Open: 27-28 August 2022: US\$350**
  - i. See results at: <http://chess-results.com/tnr664680.aspx?lan=1&art=4&turdet=YES>
  - ii. See flyer below.
  - iii. See newspaper coverage at: <https://www.jamaicaobserver.com/sports/champion-fide-master-smith-cops-robert-wheeler-open/>
  
- h. National Chess Championships Open: 7-15 May 2022: US\$850**
  - i. See results at: <http://chess-results.com/tnr629492.aspx?lan=1&art=4&turdet=YES>
  - ii. There was no flyer for the event given that it was a closed event.
  - iii. See online coverage at: <https://www.chessdom.com/jamaican-chess-champions-2022-crowned-in-kingston/>
  
- i. Women's National Chess Championships Open: 7-15 May 2022: US\$450**
  - i. See results at: <http://chess-results.com/tnr629493.aspx?lan=1&art=4&turdet=YES>
  - ii. There was no flyer for the event, given that it was a closed event.
  - iii. See online coverage: <https://www.chessdom.com/jamaican-chess-champions-2022-crowned-in-kingston/>
  
- j. National Junior Chess Championships Open: 3-11 September 2022: US\$550**



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i.	See results at: <a href="http://chess-results.com/tnr629492.aspx?lan=1&amp;art=4&amp;turdet=YES">http://chess-results.com/tnr629492.aspx?lan=1&amp;art=4&amp;turdet=YES</a>
ii.	See flyer below.
iii.	See newspaper coverage at: <a href="https://www.jamaicaobserver.com/latest-news/shaw-brown-crowned-national-u20-junior-chess-champions/">https://www.jamaicaobserver.com/latest-news/shaw-brown-crowned-national-u20-junior-chess-champions/</a>
k.	<b>National Junior Girls Chess Championships Open: 3-11 September 2022: US\$350</b>
i.	See results at: <a href="http://chess-results.com/tnr629493.aspx?lan=1&amp;art=4&amp;turdet=YES">http://chess-results.com/tnr629493.aspx?lan=1&amp;art=4&amp;turdet=YES</a>
ii.	See flyer below.
iii.	See newspaper coverage: <a href="https://www.jamaicaobserver.com/latest-news/shaw-brown-crowned-national-u20-junior-chess-champions/">https://www.jamaicaobserver.com/latest-news/shaw-brown-crowned-national-u20-junior-chess-champions/</a>

5. Any funds not yet used? Yes \_\_\_\_\_ No ☒

If Yes, please provide reasons and details on how and when the funds will be utilised:

N/A

### 6. Lessons Learned/Future Improvements:


1. More persons are now engaged online, therefore there will be a need to develop strategies to attract persons who are now satisfied with playing electronically only.

On behalf of the Jamaica Chess Federation

Gens una Sumus.

Sincerely,

SIGNATURE

  
Peter Myers  
President



Date: 7 February 2023



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