



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): CHESS KENYA FEDERATION

CONTINENT: AFRICA

DEVELOPMENT LEVEL: 4

PERIOD: MAY TO DECEMBER 2022

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players	338	450	467	There is a total of 3,576 players on FIDE list but many have been inactive
<ul style="list-style-type: none"> Female All 	48	100	66	
Active players on FIDE List	377	500	467	There is a total of 3,576 players on FIDE list but many have been inactive
<ul style="list-style-type: none"> Female All 	54	100	66	
Certified Arbiters-Active	20	25	68	Presently we have 11 IAs of which 2 are female. 11 FAs of which 2 are female. 48 NAs of which 14 are female
<ul style="list-style-type: none"> Female All 	4	10	19	
Certified Trainers-Active	82	100	83	Currently we have 55 DIs, 21 NIs, 7 Fls. 5 NIs and 16 DIs are female
<ul style="list-style-type: none"> Female All 	21	30	19	
Average rating of top 10 players	2005	2150	1998	Both our men dropped and ladies. The targets will be maintained
<ul style="list-style-type: none"> Female All 	1552	1600	1540	
FIDE-rated tournaments organised	7	10	23	Tournaments sprung up after the end of COVID-19 pandemic
<ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	0	4	10	
	2	5	0	
	9	15	8	
			5	
Other tournaments-Participation				
<ul style="list-style-type: none"> Online/Hybrid events Local events 		1	0	
		30	42	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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President

<Federation>

Date: 29th April 2023



APPENDIX D – REPORT ON FUNDING

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CONTINENT: AFRICA

DEVELOPMENT LEVEL: 4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

- a) We had initially applied for chess equipment and leadership training programmes and diverted funds to the following:
- i. Two (2) air tickets for extra officials to Chennai 44th Olympiad
 - ii. Air tickets for a girl and boy to Algiers for AJCC

2. Programme/Project Dates:

- i. 30th July to 7th August 2022
- ii. 12th to 20th November 2022

3. Summary of Project Outcomes:

- a) We had to cater for more pressing need to attend important events like the 44th Olympiad and African Junior Chess Championship (AJCC)
- b) Kenya women won Group D Gold at the Olympiad. See link <https://chess-results.com/tnr653632.aspx?lan=1&art=22&flag=30>
- c) Our player in the AJCC Open section 17-year-old Robert McLigeyo Oluka ID 10814647 finished 5th overall scooping valuable Elos and is now and is now the top rated Kenyan player. See link <https://chess-results.com/tnr693998.aspx?lan=1&art=4&turdet=YES&flag=30>

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

SUMMARY OF INCOME & EXPENDITURE REPORT 2022			
#	Income	USD	Remarks
1	Funds from FIDE	5,000	Received
	Expenditure	USD	Remarks
1	Air tickets to Chennai	2,200	44 th Olympiad
2	Air tickets to Algiers	2,800	AJCC
	Total Expenditure	5,000	
	Deficit	0	

5. Any funds not yet used? Yes _____ No ☒ _____

If No, please provide reasons and details on how and when the funds will be utilised:



APPENDIX D – REPORT ON FUNDING

6. Lessons Learned/Future Improvements:

- A. We need more exposure to international events, especially continental and world
- B. Funds to be released timely to enable more effective and efficient camp trainings and booking of air tickets for participants
- C. A separate budget exclusively for marketing/advertising

On behalf of FEDERATION

BENARD WANJALA
President, CHESS KENYA

Date: 8th February 2023



Reigning Kenya Women National Champion WFM Sasha Mongeli in deep meditation on Board 1 at Chennai Olympiad



2021 World Amateur Woman U1700 Champion gold medallist Madelta Glenda Nyaitondi on Board 4 at Chennai Olympiad



APPENDIX D – REPORT ON FUNDING



2021 World Amateur Woman U1700 Champion silver medallist WCM Joyce Ndirangu on Board 4 in Chennai



17-year-old Kenyan sensation Robert McLigeyo who is now top ranked Kenyan player finished 5th overall at last year's AJCC