



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF):

CONTINENT:

DEVELOPMENT LEVEL:

PERIOD:

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	62 357	100 450	83 354	
Active players on FIDE List <ul style="list-style-type: none"> Female All 	67 369	130 500	83 354	
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	9 37	20 60	14 50	
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	0 2	2 7	1 5	
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	1752 2282	1775 2310	1764 2300	
FIDE-rated tournaments organised <ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	49 0 34 64	80 0 100 120	55 0 44 78	
Other tournaments-Participation <ul style="list-style-type: none"> Online/Hybrid events Local events International chess tournaments 	730 500 10	1100 700 30	1080 610 25	
Affiliated clubs	0	0	0	
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	0	1	1	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Participants in each programme	0	16	16	
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 	3000	8000	25000	
PARTNERSHIPS				
Chess sponsors	0	8	8	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	1	5	5	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				

On behalf of Kyrgyz Chess Union



Executive director of
Kyrgyz Chess Union

Damir Talapker

Date: 06.02.2023



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Kyrgyzstan

CONTINENT: Asia

DEVELOPMENT LEVEL: 3.4

Please complete ALL requested fields in this report.

1. Programme/Project Name:

FIDE World Youth Chess Championships U14, U16, U18

2. Programme/Project Dates:

5-17 September 2022 (Mamaia, Romania)

3. Summary of Project Outcomes:

The fund was used to cover travel expenses of the national team to an important championship for the development and growth of the Kyrgyzstan team - FIDE World Youth Chess Championships U14, U16 and U18.

Six official players took part in this championship. IM Markov Mikhail was delegated as a team coach which gave results in terms of high-quality performance of the team.

As a results of the championship, players managed to add significant points to their FIDE ratings:

1. Sultangaziev Amir (U14) - 6,5 points; FIDE rating +175,6
2. Tapaev Totukhan (U16) - 5 points; FIDE rating +136,8
3. Nurdinov Azamat (U18) – 5 points; FIDE rating +91,6
4. Zhanybekova Begimai (G16) - 5,5 points; FIDE rating +83,6
5. Sovetbekova Nurai (G18) – 6 points; FIDE rating +33,2
6. Mukanova Raiana (G14) - 4 points; FIDE rating +27,6

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

1. Copy of tickets payment receipt
2. Air tickets and boarding pass

5. Any funds not yet used? No

6. Lessons Learned/Future Improvements:

This tournament helped to increase average rating of FIDE of our country. Moreover, Markov Mikhail was too close to achieved top-10 result in Under 18 category as a coach with our player Sovetbekova Nurai. Experienced that he gained there helped to our chess ecosystem to be more confident and to be a leader. These skills helped to our country bagged 41 medals on the Asian School Chess Championship in Sri Lanka, December 2022.

On behalf of FEDERATION

Executive Director of Kyrgyz Chess U <Damir Talapker>

Date: 6th February, 2023

TURKISH AIRLINES BOARDING PASS
BINIŞ KARTI

NAME / İSİM
SOVETBEKOVA NURAI

FROM / NEREDEN
BISHKEK
TO / NEREYE
ISTANBUL

FLIGHT / UCUS
TK 0349 CLASS / SINIF
Y DATE / TARİH
05SEP TIME / SAAT
06:15

SEAT / KOLTUK
GROUP - 19B

0/0 143 IB
235 1402 2884 46/1
A STAR ALLIANCE MEMBER

TURKISH AIRLINES BOARDING PASS
BINIŞ KARTI

NAME / İSİM
SULTANGAZYEV AMIR

FROM / NEREDEN
BISHKEK
TO / NEREYE
ISTANBUL

FLIGHT / UCUS
TK 0349 CLASS / SINIF
Y DATE / TARİH
05SEP TIME / SAAT
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SEAT / KOLTUK
GROUP - 24B

0/0 154 IB
235 1402 2884 43/1
A STAR ALLIANCE MEMBER

TURKISH AIRLINES BOARDING PASS
BINIŞ KARTI

NAME / İSİM
MUKANOVA BAIANA

FROM / NEREDEN
BISHKEK
TO / NEREYE
ISTANBUL

FLIGHT / UCUS
TK 0349 CLASS / SINIF
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SEAT / KOLTUK
GROUP - 23B

0/0 147 IB
235 1402 2884 42/1
A STAR ALLIANCE MEMBER

TURKISH AIRLINES BOARDING PASS
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NAME / İSİM
HANYBEKOVA BEGIMAI

FROM / NEREDEN
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SEAT / KOLTUK
GROUP - 16B

0/0 148 IB
235 1402 2884 47/1
A STAR ALLIANCE MEMBER

TURKISH AIRLINES BOARDING PASS
BINIŞ KARTI

NAME / İSİM
NURDINOV AZAMAT

FROM / NEREDEN
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TO / NEREYE
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GROUP - 18C

0/0 158 IB
235 1402 2884 45/1
A STAR ALLIANCE MEMBER

TURKISH AIRLINES BOARDING PASS
BINIŞ KARTI

NAME / İSİM
MARKOV MIKHAIL

FROM / NEREDEN
BISHKEK
TO / NEREYE
ISTANBUL

FLIGHT / UCUS
TK 0349 CLASS / SINIF
Y DATE / TARİH
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SEAT / KOLTUK
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TURKISH AIRLINES BOARDING PASS
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NAME / İSİM
SULTANGAZYEV AMİR

FROM / NEREDEN
ISTANBUL

TO / NEREYE
BUCHAREST

FLIGHT UCUŞ CLASS SINIF DATE TARİH TIME SAAT
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GROUP - SEAT / KOLTUK
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NAME / İSİM
TAPAEV TOTUKHAN

FROM / NEREDEN
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TURKISH AIRLINES BOARDING PASS
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FROM / NEREDEN
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TO / NEREYE
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FLIGHT UCUŞ CLASS SINIF DATE TARİH TIME SAAT
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NAME / İSİM
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FROM / NEREDEN
ISTANBUL

TO / NEREYE
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TO / NEREYE
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GROUP - SEAT / KOLTUK
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TURKISH AIRLINES BOARDING PASS
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NAME / İSİM
MUKANOVA RAIANA

FROM / NEREDEN
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NAME / İSİM
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FLIGHT UÇUŞ	CLASS SINIF	DATE TARİH	TIME SAAT
TK 1046	Y	17SEP	22:00

SEAT / KOLTUK	
GROUP -	26D

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A STAR ALLIANCE MEMBER

TURKISH AIRLINES BOARDING PASS
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FLIGHT UÇUŞ	CLASS SINIF	DATE TARİH	TIME SAAT
TK 1046	Y	17SEP	22:00

SEAT / KOLTUK	
GROUP -	27F

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A STAR ALLIANCE MEMBER

TURKISH AIRLINES BOARDING PASS
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FLIGHT UÇUŞ	CLASS SINIF	DATE TARİH	TIME SAAT
TK 1046	Y	17SEP	22:00

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A STAR ALLIANCE MEMBER

TURKISH AIRLINES BOARDING PASS
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FLIGHT UÇUŞ	CLASS SINIF	DATE TARİH	TIME SAAT
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A STAR ALLIANCE MEMBER

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TURKISH AIRLINES BOARDING PASS
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A STAR ALLIANCE MEMBER

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A STAR ALLIANCE MEMBER

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MURDINOV AZAMAT

FROM / NEREDEN
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A STAR ALLIANCE MEMBER

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A STAR ALLIANCE MEMBER

NAME / İSİM
SULTANGAZYEV AMIR

FROM / NEREDEN
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TO / NEREYE
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FLIGHT CLASS DATE TIME
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GROUP - SEAT / KOLTUK
20F

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235 1402 2884 43/3

A STAR ALLIANCE MEMBER

ИП Бектурганов
организация

КВИТАНЦИЯ

к приходному кассовому ордеру 1-09/2

от « 3 » сентября 2022 г.

Принято от Кыргызский шахматный союз

Основание:

авиабилеты Бишкек-Бухарест-Бишкек
количество 7 штук

Сумма 586719 сом 0 т.
цифрами

пятьсот восемьдесят шесть тысяч семьсот
прописью
девятнадцать сом

« 3 » сентября 2022 г.

М. П. (штампа)

Главный
бухгалтер

(подпись)

(расшифровка подписи)

Кассир

(подпись)

(расшифровка подписи)





