



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS FEDERATION (NCF):**

**CONTINENT:**

**DEVELOPMENT LEVEL:**

**PERIOD:**

**KEY PERFORMANCE INDICATORS (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

### KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

**Core:** These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

**Social/Special:** These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

**Promotion:** This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

**Partnerships:** This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

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<sup>1</sup> <https://kpi.org/KPI-Basics>



## APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2022 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
<b>CORE</b>				
Active FIDE-rated players				
• Female	62	100	83	
• All	357	450	354	
Active players on FIDE List				
• Female	67	130	83	
• All	369	500	354	
Certified Arbiters-Active				
• Female	9	20	14	
• All	37	60	50	
Certified Trainers-Active				
• Female	0	2	1	
• All	2	7	5	
Average rating of top 10 players				
• Female	1752	1775	1764	
• All	2282	2310	2300	
FIDE-rated tournaments organised				
• Classic	49	80	55	
• Hybrid	0	0	0	
• Blitz	34	100	44	
• Rapid	64	120	78	
Other tournaments-Participation				
• Online/Hybrid events	730	1100	1080	
• Local events	500	700	610	
• International chess tournaments	10	30	25	
Affiliated clubs	0	0	0	
<b>SOCIAL/SPECIAL</b>				
Programmes				
(Females, Education, Prisons, refugees etc...)	0	1	1	

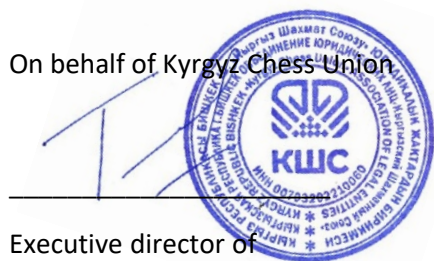
<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



## APPENDIX C - KEY PERFORMANCE INDICATORS

Participants in each programme	0	16	16	
<b>PROMOTION</b>				
Positive or neutral coverage in: <ul style="list-style-type: none"> <li>Mainstream media</li> <li>Social Media/Websites</li> <li>Other</li> </ul>	3000	8000	25000	
<b>PARTNERSHIPS</b>				
Chess sponsors	0	8	8	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	1	5	5	
<b>OTHER</b>				
Please feel free to specify any other KPI that may be important to the operations of the federation				

On behalf of Kyrgyz Chess Union



Executive director of  
Kyrgyz Chess Union

Damir Talapker

Date: 06.02.2023



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF):** Kyrgyzstan

**CONTINENT:** Asia

**DEVELOPMENT LEVEL:** 3.4

Please complete ALL requested fields in this report.

**1. Programme/Project Name:**

FIDE World Youth Chess Championships U14, U16, U18

**2. Programme/Project Dates:**

5-17 September 2022 (Mamaia, Romania)

**3. Summary of Project Outcomes:**

The fund was used to cover travel expenses of the national team to an important championship for the development and growth of the Kyrgyzstan team - FIDE World Youth Chess Championships U14, U16 and U18.

Six official players took part in this championship. IM Markov Mikhail was delegated as a team coach which gave results in terms of high-quality performance of the team.

As a results of the championship, players managed to add significant points to their FIDE ratings:

1. Sultangaziev Amir (U14) - 6,5 points; FIDE rating +175,6
2. Tapaev Totukhan (U16) - 5 points; FIDE rating +136,8
3. Nurdinov Azamat (U18) – 5 points; FIDE rating +91,6
4. Zhanybekova Begimai (G16) - 5,5 points; FIDE rating +83,6
5. Sovetbekova Nurai (G18) – 6 points; FIDE rating +33,2
6. Mukanova Raiana (G14) - 4 points; FIDE rating +27,6

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

1. Copy of tickets payment receipt
2. Air tickets and boarding pass

**5. Any funds not yet used? No**

**6. Lessons Learned/Future Improvements:**

This tournament helped to increase average rating of FIDE of our country. Moreover, Markov Mikhail was too close to achieved top-10 result in Under 18 category as a coach with our player Sovetbekova Nurai. Experienced that he gained there helped to our chess ecosystem to be more confident and to be a leader. These skills helped to our country bagged 41 medals on the Asian School Chess Championship in Sri Lanka, December 2022.

On behalf of FEDERATION

Executive Director of Kyrgyz Chess U <Damir Talapker>

Date: 6<sup>th</sup> February, 2023

**TURKISH AIRLINES** BOARDING PASS  
BİNİŞ KARTI

NAME / İSİM  
**SOVETBEKOVA NURAI**

FROM / NEREDEN  
**BISHKEK**

TO / NEREYE  
**ISTANBUL**

FLIGHT  
TK 0349 Y 05SEP06:15

CLASS  
140

DATE  
05 SEP 2022

TIME  
06:15

SEAT / KOLTUK  
**19B**

GROUP -

0/0 143 IB  
235 1402 2884 46/1  
A STAR ALLIANCE MEMBER

**TURKISH AIRLINES** BOARDING PASS  
BİNİŞ KARTI

NAME / İSİM  
**SULTANGAZYEV AMIR**

FROM / NEREDEN  
**BISHKEK**

TO / NEREYE  
**ISTANBUL**

FLIGHT  
TK 0349 Y 05SEP06:15

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140

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05 SEP 2022

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**24B**

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235 1402 2884 43/1  
A STAR ALLIANCE MEMBER

**TURKISH AIRLINES** BOARDING PASS  
BİNİŞ KARTI

NAME / İSİM  
**MUKANOVA BAIANA**

FROM / NEREDEN  
**BISHKEK**

TO / NEREYE  
**ISTANBUL**

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A STAR ALLIANCE MEMBER

**TURKISH AIRLINES** BOARDING PASS  
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NAME / İSİM  
**HANYBEKOVA BEGIMAI**

FROM / NEREDEN  
**BISHKEK**

TO / NEREYE  
**ISTANBUL**

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235 1402 2884 47/1  
A STAR ALLIANCE MEMBER

**TURKISH AIRLINES** BOARDING PASS  
BİNİŞ KARTI

NAME / İSİM  
**NURDINOV AZAMAT**

FROM / NEREDEN  
**BISHKEK**

TO / NEREYE  
**ISTANBUL**

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235 1402 2884 45/1  
A STAR ALLIANCE MEMBER

**TURKISH AIRLINES** BOARDING PASS  
BİNİŞ KARTI

NAME / İSİM  
**MARKOV MIKHAIL**

FROM / NEREDEN  
**BISHKEK**

TO / NEREYE  
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A STAR ALLIANCE MEMBER



**TURKISH AIRLINES** BOARDING PASS  
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NAME / İSİM  
**SULTANGAZYEV AMİR**

FROM / NEREDEN  
**ISTANBUL**

TO / NEREYE  
**BUCHAREST**

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A STAR ALLIANCE MEMBER

**TURKISH AIRLINES** BOARDING PASS  
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NAME / İSİM  
**TAPAEV TOTUKHAN**

FROM / NEREDEN  
**ISTANBUL**

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**TURKISH AIRLINES** BOARDING PASS  
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**SOVETBEKOVA NURAI**

FROM / NEREDEN  
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A STAR ALLIANCE MEMBER

**TURKISH AIRLINES** BOARDING PASS  
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**ZHANYBEKOVA BEGIMAI**

FROM / NEREDEN  
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A STAR ALLIANCE MEMBER

**TURKISH AIRLINES** BOARDING PASS  
BİNİŞ KARTI

NAME / İSİM  
**MARKOV MIKHAIL**

FROM / NEREDEN  
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**MUKANOVA RAIANA**

FROM / NEREDEN  
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A STAR ALLIANCE MEMBER

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ZHANYBEKOVA BEGIMAI

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TO / NEREYE  
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A STAR ALLIANCE MEMBER

NAME / İSİM  
TAPAEV TOTUKHAN

FROM / NEREDEN  
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A STAR ALLIANCE MEMBER

NAME / İSİM  
SULTANGAZYEV AMIR

FROM / NEREDEN  
İSTANBUL

TO / NEREYE  
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235 1402 2884 43/3

A STAR ALLIANCE MEMBER



ИП Бектурганов  
организация

КВИТАНЦИЯ

к приходному кассовому ордеру 1-09/2

от « 3 » сентября 2022 г.

Принято от Кыргызский шахматный союз

Основание:

авиабилеты Бишкек-Бухарест-Бишкек  
количество 7 штук

Сумма 586719 сом 0 т.

цифрами

пятьсот восемьдесят шесть тысяч семьсот  
прописью

девятнадцать сом



« 3 » сентября 2022 г.

М.П. (штампа)

Главный  
бухгалтер

(подпись)

(расшифровка подписи)

Кассир

(подпись)

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