



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): MALDIVES CHESS ASSOCIATION / MALDIVES

CONTINENT: ASIA

DEVELOPMENT LEVEL: 5

PERIOD: 1 year (2022)

KEY PERFORMANCE INDICATORS (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.



¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	<ul style="list-style-type: none"> 10 40 	55	100 <ul style="list-style-type: none"> 40 100 	<ul style="list-style-type: none"> Organized western Asian Youth Chess Championship in the Maldives Participated in Olympiad GOLD winner at Group E. Participated in the Asian Youth Chess Championship in Bali – Indonesia Participated in the Commonwealth Chess Championship 2022 – Sri Lanka Participated in the Asian School Chess Championship 2022 - Sri Lanka
Active players on FIDE List <ul style="list-style-type: none"> Female All 	<ul style="list-style-type: none"> 10 40 	55	<ul style="list-style-type: none"> 10 40 	
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	9	9	<ul style="list-style-type: none"> 9 	
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	13	13	<ul style="list-style-type: none"> 14 	
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	1777	1800	<ul style="list-style-type: none"> 1765 	Some of our players had played in the regional international tournament, have lost in there rating
FIDE-rated tournaments organized		<ul style="list-style-type: none"> 6 	5	Classic Events (Rated) <ul style="list-style-type: none"> National Chess Championship

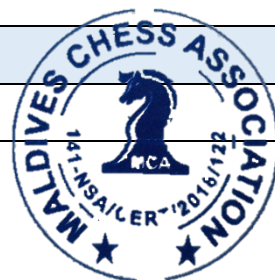
² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.





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<ul style="list-style-type: none"> • Classic • Hybrid • Blitz • Rapid 		<ul style="list-style-type: none"> • NIL • 1 • 4 		<ul style="list-style-type: none"> - National Junior Chess Championship - Club Championship <p>International Events (Rated)</p> <ul style="list-style-type: none"> - Western Asian Junior Chess Championship <p>Rapid Events</p> <ul style="list-style-type: none"> - 3rd Office Championship - Western Asian Junior Selection - 5th Inter School
<p>Other tournaments- Participation</p> <ul style="list-style-type: none"> • Online/Hybrid events • Local events • International chess tournaments 		<ul style="list-style-type: none"> • NIL • 1 • 2 		<p>International Events</p> <ul style="list-style-type: none"> • Olympiad Participated in Olympiad GOLD winner at Group E. • Participated in the Asian Youth Chess Championship in Bali – Indonesia • Participated in the Commonwealth Chess Championship 2022 – Sri Lanka • Participated in the Asian School Chess Championship 2022 - Sri Lanka
Affiliated clubs		10	10	
SOCIAL/SPECIAL				
<p>Programmes</p> <p>(Females, Education, Prisons, refugees etc...)</p>		To female 1 programs to be done.	NIL	
Participants in each programme				
PROMOTION				
<p>Positive or neutral coverage in:</p> <ul style="list-style-type: none"> • Mainstream media • Social Media/Websites • Other 		<ul style="list-style-type: none"> • Local media • Facebook page 		<ul style="list-style-type: none"> • Local newspapers • Fhttps://www.facebook.com/profile.php?id=100064751137486
PARTNERSHIPS				
Chess sponsors		Coca Cola		





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		<ul style="list-style-type: none"> Dhiraagu (Telecom) 		
Other Strategic Partners e.g. NOC, Media, government organizations', NGOs		<ul style="list-style-type: none"> Ministry of Youth and Sports Maldives Olympic Committee 		
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				

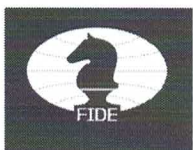
On behalf of FEDERATION

President

Maldives Chess Association

Date: 12th March 2023





APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): MALDIVES CHESS ASSOCIATION

CONTINENT: ASIA

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

National Youth Chess Championship 2022

2. Programme/Project Dates:

7th September to 17th September 2022

3. Summary of Project Outcomes:

- Major program for the Youth Development
- The winner of the team was given the opportunity to play in an international tournament in 2022. Asian Youth Chess Championship 2022 held in Sri Lanka from 13th – 22nd Oct 2022 and Common Wealth Chess Championship 2022 held in Sri Lanka from 14th – 22nd Nov 2022.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Attached is the report

5. Are Any funds not yet used? Yes _____ No All used

If No, please provide reasons and details on how and when the funds will be utilized:

All funds are being used.

6. Lessons Learned/Future Improvements:

- The importance of Youth development programs.
- There is a huge requirement for quality trainers.
- The importance of having a trainer for the junior national scouts.

On behalf of FEDERATION

President <Maldives>



Date: 12th March 2023

FIDE Funding Report 2022



National Junior Chess Championship 2022
18th - 26th September 2022

The National Junior Chess Championship was open from under 8 to under 18 in both open and girls' categories.

Details	Open		Girls	
	Target	Actual	Target	Actual
Number of Rated Players	20	4	10	4
Number of Unrated Players	150	102	40	46
Total	170	106	50	50

<https://chess-results.com/tnr676180.aspx?lan=1>

Cost for National Junior Chess Championship 2023

Details	No	Days	Rated (MVR)	Amount (MVR)
Arbiter Fees	15	9	300.00	40,500.00
Deputy Arbiter Fees	1	9	450.00	4,050.00
Chief Arbiter Fees	1	9	700.00	6,300.00
Certificates	200		10.00	2,000.00
Medals (Gold, Silver, and Bronze)	54		105.00	5,670.00
Trophies Big	12		1850.00	22,200.00
Trophies small (for under 8 and 10)	60		150.00	9,000.00
Total Cost (MVR)				89,720.00
Total Cost (US\$) 15.42				5,818.42