



## APPENDIX C - KEY PERFORMANCE INDICATORS

**NATIONAL CHESS FEDERATION (NCF): Monaco**

**CONTINENT: Europe**

**DEVELOPMENT LEVEL: 3**

**PERIOD: 2022**

**KEY PERFORMANCE INDICATORS (KPIs)**<sup>1</sup> are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

### KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

**Core:** These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

**Social/Special:** These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

**Promotion:** This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

**Partnerships:** This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

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<sup>1</sup> <https://kpi.org/KPI-Basics>

*Smk*



## APPENDIX C - KEY PERFORMANCE INDICATORS

Key Performance Indicators (KPIs)	Baseline-2022 <sup>2</sup>	End of Period Target	End of Period Actual	Comments
<b>CORE</b>				
Active FIDE-rated players	41	45	49	
• Female	9	11	10	
• All	41	45	49	
Active players on FIDE List				
• Female	9	11	10	
• All	41	45	49	
Certified Arbiters-Active				
• Female	2	2	2	
• All	5	5	5	
Certified Trainers-Active				WGMTatiana Dornbussh online seminar with AIDEF
• Female	1	2	2	
• All	4	5	5	
Average rating of top 10 players				
• Female	1693	1720	1657	
• All	2280	2290	2253	
FIDE-rated tournaments organised				
• Classic	2	4	4	
• Hybrid	0	0	0	
• Blitz	2	3	2	
• Rapid	2	3	3	
Other tournaments-Participation				
• Online/Hybrid events	0	0	1	
• Local events				

<sup>2</sup> NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.

5/12





## APPENDIX C - KEY PERFORMANCE INDICATORS

• International chess tournaments	0	2	2	
Affiliated clubs	1	1	1	
<b>SOCIAL/SPECIAL</b>				
Programmes (Females, Education, Prisons, refugees etc...)	Program for kids, beginners and women, refugees	Program for kids, beginners and women, refugees	Program for kids, beginners and women, refugees	Free fees for Ukrainians kids refugees, Alina Golubeva 12 years old have fide rating now
Participants in each programme	Kids 60 Beginners 20 Women : 8 Refugees :10	Kids 60 Beginners 20 Women 8 Refugees : 10	Kids 65 Beginners 20 Women 8 Refugees : 15	
<b>PROMOTION</b>				
Positive or neutral coverage in: • Mainstream media • Social Media/Websites • Other	8 12	10 15	10 15	
<b>PARTNERSHIPS</b>				
Chess sponsors	3	4	4	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	2	2	2	
<b>OTHER</b>				
Please feel free to specify any other KPI that may be important to the operations of the federation				We will participate to European youth team championship for the 1 <sup>st</sup> time

On behalf of FEDERATION

MONACO

\_\_\_\_Jean Michel Rapaire\_\_\_\_

President

JMR

14/02/2023



## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF): Monaco**

**CONTINENT: Europe**

**DEVELOPMENT LEVEL: 3**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

2<sup>nd</sup> TIEPAM , International Tournament for blind players + kids

**2. Programme/Project Dates:**

28 octobre 2 novembre 2022

**3. Summary of Project Outcomes:**

7 federations represented, it's a very good experience for the young players of Monaco who have been confronted with a handicap.

4.

**5. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

**6. Any funds not yet used? Yes \_\_\_\_\_ No \_\_\_\_\_**

**If No, please provide reasons and details on how and when the funds will be utilised:**

All funds have been used

**7. Lessons Learned/Future Improvements:**

8. Excellent life lesson between blind players and young Monaco players

9.

Sybil





## APPENDIX D – REPORT ON FUNDING

On behalf of FEDERATION

MONACO  
President <Federation>

JM RAPAINÉ

Date:

14/2/23

JM

# TIEPAM 2022

This second edition would not have seen the light of day without the titanic work of Jean L'Herbon de Lussats :

- the organization of the stay with obviously the difficulties of picking up all the disabled guests arriving some at the airport, others at the station, by intercity or Monegasque buses
- the stay with accommodation at the Marriott hotel in Cap D'Ail with the tournament on the other side of the street and therefore in the principality within the grounds of the Louis II Stadium, well known to AS Monaco supporters
- evenings in different restaurants with musical ambiance
- prizes for all participants (a flocked tote bag in the colors of the tournament with chocolate chess pieces inside) and a colorful prize-giving ceremony

Congratulations to Jean who fully deserves the applause received during the awards ceremony !

We must also thank all the volunteers who allowed the most visually impaired among us to evolve during the tournament: Magali, Laurence, Teresa, Massimo's wife, Elisabeth, Théo's mother, Thevenet family, Patch (!! ) and also the hotel staff. Thank you very much !!

Now let's get to the tournament participants. There are 3 types of participants: the blind ones, the visually impaired ones and young Monegasques.

1/ The Blind ones

Nom	EloN	EloI	FED
Caputi Giuliano	0	1721	ITA
Farfallini Michel	0	1446	FRA
Duthoit Bernard	0	1333	FRA
Codina Sentias Teresa	0	1310	ESP
L'herbon De Lussats Jean	0	1245	MNC
De Coninck Philippe	0	1173	FRA
Maccaferri Massimo	0	1052	ITA
Dib Catherine	999	0	FRA
Galani Mahendra	999	0	AUT
Gharbi Said	999	0	BEL
Nguyen Quoc Khanh	999	0	MNC

Note that despite their FIDE code FRA and MNC, Philippe and Khanh are Belgian and Swiss respectively. A Kosovar player was supposed to join us but visa problems prevented him from doing so.

2/ the visually impaired ones

Nom	EloN	EloI	FED
Thevenet Yann	0	1995	FRA
Deville Olivier	0	1767	FRA
Polnar Josef	0	1749	CZE
Ambrosino Theo	0	1733	FRA
Geerinck Alex	0	1417	BEL
Polnarova Tatana	1710	0	CZE
De Fazio Monica	999	0	ITA
Esformes Jacques	999	0	FRA
Ortis Yves	999	0	FRA
Rodriguez Nathalie	999	0	FRA

Favorite players are in this category

3/ the young players from CEMC Monaco

Nom	EloN	EloI	FED
Berezovsky Fiorina	0	1572	MNC
To Nam Long	0	1210	MNC
Gautier Lisa	0	1032	FRA
Churchill Lukas	914	0	MNC
Pugachev Sergej	914	0	MNC
Golubeva Alina	912	0	MNC
Korotenko Artem	912	0	MNC
Karpov Gregory	910	0	MNC
Marinov Andrea	910	0	MNC
Grivko Mila	908	0	MNC
Kriuchkov Nikita	908	0	MNC
Malkin Herman	908	0	MNC
Mangin Maxim	908	0	MNC
Taftali Simeon	908	0	MNC
Thevenet Demian	908	0	FRA
Versace Daniel	908	0	MNC
Viale Timur	908	0	MNC

Young people have a low ranking or none, but their training at the Monaco club and their Slavic origins make them opponents to survey.

Some statistics: 38 participants including 11 blind, 10 visually impaired, 17 young people. 15 players with a FIDE rating, 9 players, 6 veterans, 10 seniors plus (+50 years old), 8 players -8 years old, 1 guide dog (Patch) and an arbiter.



Round 1 – Friday 3 p.m.

Philippe De Coninck manages to beat AEPA president Bernard Duthoit, while young Nikita Kriuchkov surprises Massimo Maccaferri

Round 2 – Saturday 9 a.m.

Tatana Polnarova shares the point with Giulano Caputi. In the Nice derby, it was Michel Farfallini who took the point from Jacques Esformes. In the match for supremacy in the Belgian kingdom, Alex Geerinck wins over Said Gharbi. The match between the presidents of the blind players' associations of Austria and France produced a draw between Mahendra Galani and Bernard Duthoit. Massimo Maccaferri falls again against the young Gregory with the predestined name of Karpov.

Round 3 – Saturday 3 p.m.

4 players manage to line up a 3rd point: Yann Thevenet, Olivier Deville, Josef Polnar and Theo Ambrosino.

Round 4 – Sunday 9 a.m.

The favorites neutralize each other. The players are in good shape, Tatana and Fiorina beat Michel and Giulano.

Nathalie Rodriguez-De Coninck draws with Jean for whom it is difficult to play while being the organizer and thinking of the small details to be settled so that everyone finds the most successful stay possible.

Round 5 – Monday 9am

Josef Polnar and Theo Ambrosino score the point to move to 4.5pts/5 while the French Yann Thevenet and Olivier Deville are neutralized table 1.

It should be noted that the rate of 90min+ 30s/move is a rate that does not leave much time to blind and visually impaired players who naturally waste time due to the notation of the game (verbal exchanges confirming the moves played with players of different mother tongues, and notation (in Braille or by sound recording)

Round 6 – Monday 3 p.m.

The leading positions remain the same with 3 draws at the first boards.

Behind, the youngsters learned well the life lesson that is the tournament, showing the inclusion of blind and visually impaired players and sharing in the practice of the sport of chess, having learned perfectly the processes for playing with visually impaired people: verbally announcing one's move (with Anna Bella, Cesar, etc .... ) check that the visually impaired opponent plays this move on the chessboard then confirm by repeating the move

Round 7 – Tuesday 9 a.m.

The 2 players in the lead with 5 points, Josef Polnar and Theo Ambrosino play against their pursuers Yann Thevenet and Olivier Deville while the players compete for the cup of the first player. The players push, try but the defenses are solid and it is draws that are signed. Alex Geerinck and Catherine Dib are the last to play and the Belgian closes the tournament with a victory.

All the results are on chess-results :

<http://chess-results.com/tnr676196.aspx>

Album pictures :

<https://www.facebook.com/media/set/?set=a.10160803417474551&type=3>

Prizes :

## Second Tournoi international d'échecs pour aveugles de Monaco (TIÉPAM)

### CLASSEMENT GÉNÉRAL :

Premier :	Jozef POLNAR (CZE)	640€
Deuxième :	Theo AMBROSINO (FRA)	320€
Troisième :	Yann THEVENET (FRA)	160€
Quatrième :	Giulano CAPUTI (ITA)	80€
Cinquième :	Olivier DEVILLE (FRA)	40€

### CATÉGORIE FÉMININE :

Premier :	Fiorina BEREZOVSKY (MNC)	200€
Deuxième :	Tatana POLNAROVA (CZE)	100€
Troisième :	Lisa GAUTIER (FRA)	50€

### CATÉGORIE VÉTÉRANS

Premier :	Bernard DUTHOIT (FRA)	200€
Deuxième :	Yves ORTIS (FRA)	100€
Troisième :	Michel FARFALLINI (FRA)	50€

### CATÉGORIE JEUNES

Premier :	Sergj PUGACHEV (MNC)	200€
Deuxième :	Nikita KRIUCHKOV (MNC)	100€
Troisième :	Alina GOLUBEVA (MNC)	50€

### CATÉGORIE « MOINS DE 1400 ÉLO »

Premier :	Said GHARBI (BEL)	200€
Deuxième :	Mahendra GALANI (AUT)	100€
Troisième :	Philippe DE CONINCK (BEL)	50€

The awards ceremony took place at the clubhouse of AS Monaco multisports in the presence of the president of the Monegasque chess federation Jean-Michel Rapaire and Marlene Harnois, Olympic medalist in taekwondo and representative of the champions of peace of the Monegasque NGO

**Peace & Sport..**

Previously, the tournament had been opened by Messrs David Tomatis, adviser to Prince Albert II and Lukasz Turlej, Secretary General of FIDE who had symbolically played the first move on several boards at the start of round 1.

Note that the seven-time French champion and eight-time European champion with the CEMC Almira Skripchenko, also came to play the first symbolic move on several chessboards during round 6.

Reportage sur Monaco Infos

[https://youtu.be/KDW\\_z-tKXLo](https://youtu.be/KDW_z-tKXLo)



## Second Tournoi international d'échecs pour aveugles de Monaco (TIÉPAM)

**Facture du 2 novembre 2022 à l'attention de Mr Jean Michel Rapaire, Fédération Monégasque des Echecs.**

**Total 2640€**

Répartis selon le classement

### CLASSEMENT GÉNÉRAL :

Premier :	Jozef POLNAR (CZE)	640€
Deuxième :	Theo AMBROSINO (FRA)	320€
Troisième :	Yann THEVENET (FRA)	160€
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Troisième :	Philippe DE CONINCK (BEL)	50€



Fédération Monégasque des Echecs  
5, rue des Oliviers  
98000 Monaco

Arrivée : 27/10/22  
Départ : 01/11/22  
PM : 9007  
Facture: 406574  
Date facture: 11-nov.-22  
A/R #: FR3145

### RESUME DETAILLE DE LA FACTURATION

Marriott Hotel, Cap d'Ail - Page 2/2

Date	PRESTATION	Nombre	P.U. TTC	TVA	HT	TTC	CREDIT
<b>RESTAURATION</b>							
28-oct.-22	Dinner	32	40.00	10%	1,163.64	1,280.00	
29-oct.-22	Déjeuner	32	40.00	10%	1,163.64	1,280.00	
30-oct.-22	Déjeuner	30	40.00	10%	1,090.91	1,200.00	
31-oct.-22	Déjeuner	32	40.00	10%	1,163.64	1,280.00	
<b>ACOMPTES</b>							
25-oct.-22						13,977.60	
Total						19,728.00	13,977.60
Balance						5750.40	
H.T.		T.V.A.		T.T.C			
TVA 10%	11612.73	1161.27	12774.00	Hébergement			
TVA 10%	6031.82	603.18	6635.00	Restauration et autres			
TVA 20%	0.00	0.00	0.00				
TVA 0%	319.00	0.00	319.00				

Balance due : 5750.40

EUROS

J'accepte la responsabilité du règlement de cette facture en cas de non-paiement d'une partie ou de la totalité des dépenses liées au séjour de la personne, la société ou l'association mentionnée ci-dessus.  
Paiement au comptant Pas d'escompte pour paiement anticipé.

Tout retard de paiement entraînera de plein droit le paiement de l'intérêt minimum prévu par la loi, soit 3 fois l'intérêt légal en vigueur.  
Si vous séjournez à titre professionnel, les dispositions des articles L.441-3 et L.441-6 du Code de commerce vous sont applicables et vous êtes redevable de plein droit du paiement de l'intérêt minimum prévu par la loi, soit 3 fois l'intérêt légal en vigueur et d'une indemnité forfaitaire pour frais de recouvrement de quarante (40) euros, non soumise à TVA, pour tout retard de paiement.

#### RIVIERA MARRIOTT HOTEL LA PORTE DE MONACO

Port de Cap d'Ail, 06320 Cap d'Ail, France  
T: +33.(0)4.9210.6767 | F: +33.(0)4.9210.6700 | rivieramarriottconclerghedesk@marriott.com  
CFH Cap d'Ail au capital de 23.605.948,00 EUROS  
Siège social: 22, rue de la Fédération - F-75015 Paris  
Hôtel de tourisme 4 étoiles  
RCS Paris 503 333 163 - SIRET 503 333 163 00015 - NAF 6820 B - TVA FR 16 503 333 163  
Compte bancaire: SG Monaco - Monaco 30003 00952 00020083345 85  
Swift: SOGEMCM1

MARRIOTTPORTEDEMONACO.COM



Fédération Monégasque des Echecs  
5, rue des Oliviers  
98000 Monaco

Arrivée : 27/10/22  
Départ : 01/11/22  
PM : 9007  
Facture: 406574  
Date facture: 11-nov.-22  
A/R #: FR3145

### RESUME DETAILLE DE LA FACTURATION

Marriott Hotel, Cap d'Ail - Page 1/2

Date	PRESTATION	Nombre	P.U. TTC	TVA	HT	TTC	CREDIT
<b>HEBERGEMENT</b>							
27-oct.-22	Chambre Simple	7	149.00	10%	948.18	1,043.00	
	Chambre Double	4	164.00	10%	596.36	656.00	
	City tax	15	2.20	0%	33.00	33.00	
28-oct.-22	Chambre Simple	6	149.00	10%	812.73	894.00	
	Chambre Double	11	164.00	10%	1,640.00	1,804.00	
	City tax	28	2.20	0%	61.60	61.60	
29-oct.-22	Chambre Simple	6	149.00	10%	812.73	894.00	
	Chambre Double	11	164.00	10%	1,640.00	1,804.00	
	City tax	28	2.20	0%	61.60	61.60	
30-oct.-22	Chambre Simple	6	149.00	10%	812.73	894.00	
	Chambre Double	11	164.00	10%	1,640.00	1,804.00	
	City tax	28	2.20	0%	61.60	61.60	
31-oct.-22	Chambre Simple	6	149.00	10%	812.73	894.00	
	Chambre Double	11	164.00	10%	1,640.00	1,804.00	
	City tax	28	2.20	0%	61.60	61.60	
1-nov.-22	Chambre Simple	6	149.00	10%	812.73	894.00	
	Chambre Double	6	164.00	10%	894.55	984.00	
	City tax	18	2.20	0%	39.60	39.60	

#### RIVIERA MARRIOTT HOTEL LA PORTE DE MONACO

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T: +33.(0)4.9210.6767 | F: +33.(0)4.9210.6700 | rivieramarriottconciergedesk@marriott.com  
CFH Cap d'Ail au capital de 23.605.948,00 EUROS  
Siège social: 22, rue de la Fédération - F-75015 Paris  
Hôtel de tourisme 4 étoiles  
RCS Paris 503 333 163 - SIRET 503 333 163 00015 - NAF 6820 B - TVA FR 16 503 333 163  
Compte bancaire: SG Monaco - Monaco 30005 00952 00020083345 85  
Swift: SOGEMCH1

MARRIOTTPORTEDEMONACO.COM





## APPENDIX D – REPORT ON FUNDING

**NATIONAL CHESS FEDERATION (NCF): Monaco**

**CONTINENT: Europe**

**DEVELOPMENT LEVEL: 3**

**Please complete ALL requested fields in this report.**

**1. Programme/Project Name:**

2ème Tournoi International pour les Aveugles

**2. Programme/Project Dates:**

28 octobre 2 novembre 2022

**3. Summary of Project Outcomes:**

7 fédérations représentées, c'est une très bonne expérience pour les jeunes joueurs de Monaco qui ont été confrontés au handicap.

**4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):**

in attachment Prizes and Hotel Manoir -

**5. Any funds not yet used? Yes \_\_\_\_\_ No \_\_\_\_\_**

**If No, please provide reasons and details on how and when the funds will be utilised:**

Tous les fonds ont été utilisés

**6. Lessons Learned/Future Improvements:**

Excellente leçon de vie entre les joueurs aveugles et les jeunes joueurs de Monaco

On behalf of FEDERATION

RAPARRE Jean Michel  
MONACO

President <Federation>

Date:

8/02/2023

Cercle d'Echecs de Monte-Carlo  
**CEMC**  
5, rue des Oliviers MC 98000 MONACO  
cemc@libello.com



















