



APPENDIX C - KEY PERFORMANCE INDICATORS



NATIONAL CHESS FEDERATION (NCF): Montenegro Chess Federation (MCF)

CONTINENT: Europe

DEVELOPMENT LEVEL:

PERIOD: March – December 31, 2022

KEY PERFORMANCE INDICATORS (KPIs) ¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office.

Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation. This should include mainstream and social media.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets.

Of course, Federations can also include any other KPIs they see as relevant to their operations.

The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players				
• female	60	100	75	
• all	650	900	764	
Active players on FIDE List	1077	1500	1186	
Active female chess players on FIDE List	100	200	128	
Certified Arbiters-Active				
• female	10	15	11	
• all	60	70	62	
Certified Trainers-Active	29	40	31	
Average rating of top 10 players	2440	2460	2475	
Average Rating of top 10 female players	1854	1900	1863	
FIDE-rated tournaments in 2022	15	100	84	
• Standard	6	30	24	
• Hybrid	0	10	3	
• Rapid	4	30	32	
• Blitz	5	30	25	
Participants				
• Online events	10	50	27	
• Hybrid events	0	10	7	
• International chess tournaments	5	40	42	
Affiliated clubs	27	30	27	
SPECIAL				
Special Programmes (Females, Education, Prisons, refugees etc...)	Chess in Schools	Chess in Schools		One part of this program – Chess in Schools will be done online through Tornelo.
Participants	600	1000	814	
PROMOTION				

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.





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Positive or neutral coverage in:				
<ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 	Positive Positive Positive	Positive Positive Positive	Positive Positive Positive	We have weekly columns in the mainstream media's. We are presented online through social networks, etc <u>MCF has a TV show about chess once a week on national television, lasting 30-45 minutes.</u>
PARTNERSHIPS				
Chess sponsors	CEDIS Osmi red NLB Banka Sava osiguranje			
Other Strategic Partners e.g. NOC, Media, govern	Ministry of Sport Ministry of Education School Sport Federation of Montenegro			
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation	This is continuation of our action - Chess in School. One of the main goals of the Montenegro Chess Federation is the introduction of chess in the primary schools, increasing the number of young players which would result in the establishment of a chess academy. It is an ambitious plan that takes time. We go step by step.			

On behalf of FEDERATION



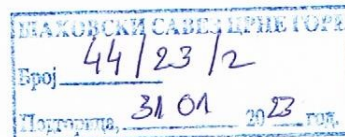
President: Jovan Milovic

Montenegro Chess Federation

Date: 31.01.2023.



APPENDIX D – REPORT ON FUNDING



NATIONAL CHESS FEDERATION (NCF): Montenegro Chess Federation

CONTINENT:Europe

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Montenegro Chess Federation - Chess in school

2. Programme/Project Dates:

March – December 2022

3. Summary of Project Outcomes:

The Chess in Schools program in Montenegro was realized through several activities.

- ✓ New chess sections were established in schools and the work of existing ones was supported.
- ✓ Material conditions for the work of chess sections were created by donating chess pieces, demonstration boards, chess clocks, and literature.
- ✓ Teachers were trained to work in chess sections.
- ✓ Numerous school competitions at various levels were organized. Starting with school championships, through municipal, regional championships and finally national school championships. Our partner in these activities was the Montenegrin School Sports Association.
- ✓ These activities have resulted in a greater interest in chess among young people. The number of participants in the regular state system competition has grown significantly. In 2022, we had a record number of participants in the final - 27th Montenegrin youth championship in Cetinje, 29.04 - 03.05.2022 (U8 - U18), a total of 178 (before the corona, the record number of participants in this competition was 109 - in 2019). We achieved that number partly in the way that MCF provided free accommodation for the best players from the qualifying tournaments and their coaches at the final competition in Cetinje. In order to qualify for the final competition, three qualifying competitions were played for three areas in Montenegro (south - Budva 18.03.2022; north 03.04.2022 - Pljevlja, and central part - Podgorica, 10.04.2022) with 329 participants.
- ✓ A camp was organized with almost 60 participants with renowned trainers (gm Draško, im Tomić and fm Kisić). For the best young chess players from the pioneer championship of Montenegro 20 (U15) and their club coaches, everything was completely free.



APPENDIX D – REPORT ON FUNDING

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

Large financial resources were spent on the Chess in Schools campaign:

Here we only list the costs in the approximate amount that we received from FIDE.

- ✓ 27th Montenegrin youth championship (free accommodation for the best qualifiers and their coaches) 1,808.00 €
- ✓ Camp for young, promising chess players (free accommodation) 2,200.00€
- ✓ Purchase of books "I play my life" (B. Ivanović) 700.00€
- ✓ Purchase of books "Karpov in Dučić's town" (M. Drasko) 400.00€

5. Any funds not yet used? Yes 5.000 dollars (In euros: 4.631) No _____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

The Chess in Schools program is a living organism, very complex, exposed to great pressures and changes. MCF tries to promote chess in the educational system through the work of chess sections and the organization of chess competitions. Our wish is to popularize chess among elementary school students and their parents in various ways, to train as many teachers as possible to work in chess sections and to slowly change the basic position of chess in the education system. It is necessary to achieve a critical mass of students, teachers and parents, whose number would exert decisive pressure on the leaders of the educational system.

Currently, chess is accepted in Montenegrin elementary schools as an extracurricular activity and as a school sport.

The strategic goal of MCF is to take a step further and to include chess in the educational system not only as a school sport but primarily as an optional subject.

On behalf of FEDERATION



President Montenegro Chess Federation

Date: 31.01.2023.

DOO „M & T MONT COMPANY”

Predgradje BB CETINJE, Crna Gora
PIB: 03152928 ; PDV(VAT): 30/31-06150-3

Hotel „GRAND” – Cetinje

Njegoševa 1, Cetinje; Recepcija: +38241/231651

„ŠAHOVSKI SAVEZ „CRNE GORE

81.000. PODGORICA

IV Jula 37

Datum: 5.05.2022 god

Račun br: 8

VRSTA USLUGE	Količina	Jedinica cijena	IZNOS
Ugostiteljske usluge za Vaše goste u terminu :(29.04/03.05.2022, god) šahovski turnir ,u ukupnom iznosu od:			2.606,00 EUR
USLUGA: Smještaj			1.334,90 EUR
Hrana			1.210,00 EUR
B.T.O			61,10 EUR
Dozvoljeni gratisi			- 798,00 EUR
			1.808,00 EUR
	Ukupno za uplatu:		1.808,00 EUR
	PDV: 7%		87,33 EUR
	PDV: 21%		210,00 EUR
Slovima: Hiljadu osamsto osam eura.			

Po nalogu je ugovoreno da su sredstva plaćanja obezbijedena.

ŽIRO RAČUN HIPOTEKARNA BANKA:

520-28147-24

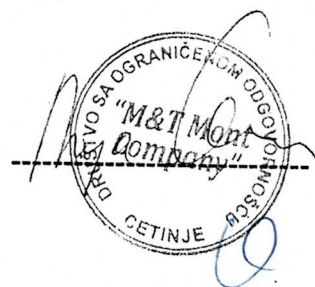
M&T MONT COMPANY

SWIFT: RZBAATWW

Hipotekarna banka ad, Podgorica, Montenegro

IBAN: ME25520042000000602285

Ovlašćeno lice





**ETNO SELO
MONTENEGRO**

DOO „MIRROR BEAUTY“ PLUŽINE

www.etnoselo.me

etnoselo.me@gmail.com

PIB 03091104 PDV 42/31-00073-4
520-038027-66 HIPOTEKARNA BANKA

Kontakt tel: 069/900-930 067/209-049

**ŠAHOVSKI SAVEZ CRNE
GORE**

Datum: 28.06. 2022. godine

Račun br: 46/22

Pun pansion za decu.....1.700,00€

Pun pansion za odrasle.....500,00€

PDV:.....200,00€

UKUPNO ZA UPLATU: 2.200,00€





ŠAHOVSKI SAVEZ CRNE GORE

Ulica 4. jula 37 81000 Podgorica, Crna Gora
tel: 020/662-164
www.sahcg.me, email:office@sahcg.me
PIB:02042924

Na osnovu Statuta Šahovskog saveza Crne Gore i odluke Upravnog odbora donosim

ODLUKU

da Šahovski savez Crne Gore kupi 70 primjeraka knjige "Igrati svoj život"
našeg proslavljenog velemajstora Božidara Ivanovića

Obrazloženje

"Igrati svoj život" je autobiografska knjiga legende crnogorskog šaha, velemajstora Božidara Ivanovića. Naš najbolji šahista je, na izuzetan način, uz veliki broj pažljivo komentarisanih partija, opisao svoj životni put, jednu bogatu šahovsku karijeru. U knjizi su opisana mnoga šahovska takmičenja, susreti sa najvećim svjetskim šahistima, pobjede i porazi koja prate svaki životni put.

Smatram da je neophodno podržati ovakve autorske projekte naših šahista koji na poseban način daju sliku šahovskog života u Crnoj Gori u određenom periodu ali koja može poslužiti i kao svojevrsan šahovski udžbenik. Poseban razlog za nabavku ove knjige je realizacija akcije šah u škole jer je potrebno na najbolji način mlade motivisati i uvesti u svijet šaha. Ima li boljeg primjera nego pokazati mladima da su i crnogorski šahisti stizali do svjetskih šahovskih visina i igrali šah neponovljive ljepote.

U tom cilju Šahovski savez Crne Gore će kupiti 70 primjeraka ove knjige po dogovorenoj cijeni od 10,00 (deset) eura po primjerku uplatom na lični žiro račun autora.

Za realizaciju odluke ovlašćujem sekretara Bora Miljanića

Predsjednik ŠSCG

Jovan Milović





ŠAHOVSKI SAVEZ CRNE GORE

Ulica 4. jula 37 81000 Podgorica, Crna Gora
tel: 020/662-164
www.sahcg.me, email: office@sahcg.me
PIB: 02042924



Na osnovu Statuta Šahovskog saveza Crne Gore i odluke Upravnog odbora donosim

ODLUKU

da Šahovski savez Crne Gore kupi 40 primjeraka knjige “Karpov u Dučićevom gradu”
našeg vелеmajstora Milana Draška

Образложење

“Karpov u Dučićevom gradu život” je odlična knjiga vелеmajstora, erudite a sada možemo reći i odličnog pisca Milana Draška. Na lijep način opisan je segment iz bogatog stvaralačkog opusa velikog šahovskog putnika. U knjizi su opisana brojna šahovska takmičenja, susreti sa velikim svjetskim šahistima, pobjede i porazi, unutrašnja previranja bez kojih ne bi bilo ni ovako bogate karijere. Izvanredan susret Milana Draška pisca sa Milanom Draškom vелеmajstorom.

Smatram da je neophodno podržati ovakve autorske projekte naših šahista. Ova knjiga ima ličnu literalnu crtu ali može poslužiti i kao svojevrstan šahovski udžbenik.

U tom cilju Šahovski savez Crne Gore će kupiti 40 primjeraka ove knjige po dogovorenoj cijeni od 10,00 (deset) eura po primjerku uplatom na lični žiro račun autora.

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