



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): MYANMAR CHESS FEDERATION

CONTINENT: ASIA

DEVELOPMENT LEVEL:

PERIOD: 2022

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	2 144	5 150	6 72	- Short of rated tournaments, travel restrictions and bad economic conditions as the results of Covid-19 made fewer active rated players. - Will see more active rated players in 2023.
Active players on FIDE List <ul style="list-style-type: none"> Female All 	115 1042	150 1150	274 1333	- As the results of more young players participating in chess training and activities, there are more active players seen in the list.
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	1 3	1 3	1 3	- Trying to get more in 2023.
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	4 41	4 41	4 45	- Produced 2 new FT in 2022.
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	368 2310	400 2310	936 2239	- The more rated women players participated in the rated tournaments, the higher average rating. - Will see better in 2023.
FIDE-rated tournaments organised <ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	0 0 0 0	1 0 0 0	5 0 0 1	- Organizing 0 OTB rated tournaments throughout Covid-19 period. - More tournaments are coming in 2023.
Other tournaments-Participation <ul style="list-style-type: none"> Online/Hybrid events Local events International chess tournaments 	5 5 0	7 7 2	16 10 9	- Actively participated in International Chess Tournaments, especially in youth events. - Trying to increase the number.
Affiliated clubs	5	7	10	
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	0	3	5	- Chess in schools in some areas are successful and will do more in 2023. - Will focus more on women chess in 2023.
Participants in each programme	0	10	10	- More participants from remote areas are coming. - Will see better in 2023.

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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PROMOTION				
Positive or neutral coverage in:				
• Mainstream media	100	200	300	- Daily Chess Column in Newspaper
• Social Media/Webistes	2	4	5	- Facebook
• Other	0	1	4	- News & Interview on TVs
PARTNERSHIPS				
Chess sponsors	0	0	0	- Very difficult to find the sponsors for chess in the poor country. - Sponsors are more interested to contribute for football only.
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	2	2	3	- Myanmar NOC - Ministry of Sports & Youth Affairs - Myanmar Standard Time Newspaper
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation				

On behalf of FEDERATION



Maung Maung Lwin
President
Myanmar Chess Federation

Date: 25 January 2023



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): MYANMAR CHESS FEDERATION

CONTINENT: ASIA

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

CHESS FOR ALL MYANMAR 2022

2. Programme/Project Dates:

CHESS for KIDS & STUDENTS

- 1 July 2022 to 31 December 2022

CHESS for WOMEN

- 1 July 2022 to 31 December 2022

NATIONAL TRAINERS SEMINAR 2022

- 5 to 12 September 2022

NATIONAL ARBITERS SEMINAR 2022

- 5 to 12 September 2022

CHESS in PRISONS

- 1 July 2022 to 31 December 2022

3. Summary of Project Outcomes:

CHESS for KIDS & STUDENTS

- Myanmar Team became the youngest among the men teams in World Chess Olympiad 2022 (Chennai, India) and produced the good results. Achieved 3 direct titles (FM Kyaw Myat Aung, FM Sai Han Thiha and CM Nay Lin Tun). All are in their teens.
- Myanmar players participated in GM Tournament (Singapore) and IM Tournaments (Hanoi, Vietnam) in 2022. IM Wynn Zaw Htun finished third in IM Tournament.
- Myanmar boys participated in Asia Youth Chess Championships 2022 (Bali, Indonesia).



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- Myanmar boys participated in Eastern Asia Youth Chess Championships 2022 (Bangkok, Thailand) and achieved 1 gold medal and 3 bronze medals in Open-18 and Open-16 Categories. Zaw Ye Htut got the direct CM title after clinching individual bronze medal in Open-16.
- Chess is getting more popular among the kids and attracts the parents to encourage their children studying and playing chess.
- As the results of the growing market, more chess training and teaching centers came out and teaching chess.
- Some of the active and successful chess teachers / academies are IM Wynn Zaw Htun, IM Nay Oo Kyaw Tun, IM Myo Naing, FM Zaw One, FM San Thit Lwin, FM Maung Maung Kyaw Zaw Hein, FM Mynn Htoo, FM Aung Thant Zin, WFM Nan M K Khine Hlyan, Min Lwin, Htet Htet Win, Mater Brain Chess Academy, Myanmar Online Chess Academy, Active Pieces Chess Club and Winner Chess Academy.

CHESS for WOMEN

- Myanmar Women Team participated in the World Chess Olympiad 2022 (Chennai, India) for the first time.
- After no women events in a few years, we restart organizing women tournament in 2022 (6-12 September 2022).

NATIONAL TRAINERS SEMINAR 2022

- 5 to 12 September 2022.
- Organized in the morning time (0900-1200)
- 16 people attended the seminar.

NATIONAL ARBITERS SEMINAR 2022

- 5 to 12 September 2022.
- Organized in the afternoon time (1300-1600)
- 16 people attended the seminar.

CHESS in PRISONS

- 1 July 2022 to 31 December 2022.
- Donated 10 chess clocks and 20 chess sets to prison department for the prisoners.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

“CHESS for KIDS & STUDENTS”

60 Chess Clocks @ USD 20 = USD 1,200
100 Chess Sets @ USD 10 = USD 1,000
Total = USD 2,200

“CHESS for WOMEN” (Regional Women Championship 2022)

Chess Book Presents for 43 women players @ USD 20 = USD 860
Opening and closing ceremony expense (Coffee & Snacks) = USD 60
Trophies & medals = USD 30



APPENDIX D – REPORT ON FUNDING

Other organizing Expense = USD 50

Total = USD 1,000

“NATIONAL TRAINERS SEMINAR 2022”

Travel Subsidy for 16 trainers @ USD 25 = USD 400

Documents and stationery for 16 trainers @ USD 10 = USD 160

Coffee and snack for 16 trainers @ USD 1 x 8 days = USD 128

Backdrop design & Vinyl Printing = USD 12

Total = USD 700

“NATIONAL ARBITERS SEMINAR 2022”

Travel Subsidy for 16 arbiters @ USD 25 = USD 400

Documents and stationery for 16 arbiters @ USD 10 = USD 160

Coffee and snack for 16 arbiters @ USD 1 x 8 days = USD 128

Backdrop design & Vinyl Printing = USD 12

Total = USD 700

“CHESS in PRISONS”

10 Chess Clocks @ USD 20 = USD 200

20 Chess Sets @ USD 10 = USD 200

Total = USD 400

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

6. Lessons Learned/Future Improvements:

- More online chess activities were seen during the Covid-19 period.
- More online tournaments organized.
- More online chess lessons.
- The players are more interested to play OTB chess games.
- More primary school students engage in chess.
- The number of players in high school decreases due to serious education study for the university entrance.
- College and university students play chess for fun and enjoy playing in their own tournaments.
- FUNDING PLAYS VITAL ROLE FOR CHESS DEVELOPMENT ESPECIALLY FOR ONE OF THE POOREST COUNTRIES IN THE WORLD LIKE MYAMAR WHERE THE GOVERNMENT’S FINANCIAL SUPPORT CANNOT BE COUNTED.



APPENDIX D – REPORT ON FUNDING

FOR THE FUTURE

- Will focus more on CHESS IN SCHOOL.
- Will organize more tournaments for the kids and women.
- Publish more chess books for the kids.
- Increase the media coverage especially in the newspaper.
- Try to host the International Open Chess Tournament to give the opportunity for the local players playing against foreign players, especially GMs and IMs.

On behalf of FEDERATION



Maung Maung Lwin
President
Myanmar Chess Federation

Date: 25 January 2023



MYANMAR CHESS FEDERATION

NATIONAL ARBITERS' SEMINAR

(5-12 SEPTEMBER , 2022)

YANGON, MYANMAR.



MYANMAR CHESS FEDERATION

NATIONAL ARBITERS' SEMINAR

(5-12 SEPTEMBER, 2022)

YANGON, MYANMAR.









MYANMAR CHESS FEDERATION

NATIONAL TRAINERS' SEMINAR

(5-12 SEPTEMBER , 2022)

YANGON, MYANMAR.















