



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): OMAN

CONTINENT: ASIA

DEVELOPMENT LEVEL:

PERIOD: Mar,2021- Jan,2023

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players				
• Female	6	8	13	
• All	125 + 80	140	135	
Active players on FIDE List				
• Female	287	300	366	
• All	1464	1500	2072	
Certified Arbiters-Active				
• Female	6	8	9	
• All	34	40	44	
Certified Trainers-Active				
• Female	4	8	4	Our biggest challenge is developing trainer programs and the lack of trainers. We hope to support the International Federation in this field by sending trainers and training them in specialized academies
• All	25	30	28	
Average rating of top 10 players				
• Female	1580	1600	1394	
• All	1805	1900	1855	
FIDE-rated tournaments organized				
• Classic	5	8	8	
• Hybrid	1	1	1	
• Blitz	3	3	2	
• Rapid	4	3	5	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Other tournaments-Participation				
<ul style="list-style-type: none"> Online/Hybrid events Local events International chess tournaments 	1/1 21	1/2 25	0/1 25	
Affiliated clubs	26	30	32	
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	School tournament – female tournament – Public and Private Institution championship	School tournament – female tournament – Public and Private Institution championship	School tournament – female tournament – Public and Private Institution championship	
Participants in each programme	1000 31 80	1500 40 110	1500 40 110	
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 	2 articles weekly. Twitter – Instagram – Facebook- Application- website - YouTube	2 articles weekly. Twitter – Instagram – Facebook- Application- website - YouTube	3-2 articles weekly. Twitter – Instagram – Facebook- Application- website - YouTube	
PARTNERSHIPS				
Chess sponsors	1	4	4	
Other Strategic Partners e.g. NOC, Media, government organisations, NGOs	NOC Newspapers	NOC Newspapers	NOC Newspapers	
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation			<ul style="list-style-type: none"> An increase in the number of private schools. Increasing the number of local 	The amount of support does not represent the real expenditure for this program, as we contribute 3 times this amount.



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			chess academies.	It is important to study raising the support value.
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On behalf of FEDERATION

Ahmed AL Bulushi

President of Oman Chess Committee

Date: 3 Feb 2023





APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): OMAN

CONTINENT: ASIA

DEVELOPMENT LEVEL:

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Chess in Schools

2. Programme/Project Dates:

Dec 2021 – Dec 2022

3. Summary of Project Outcomes:

Targeting 1000 students in schools around the country (from 6 years to 16 years old), promote chess among the youth, discover and develop talented students to join the national teams and clubs to represent Oman internationally.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

- 1- Spread 1000 chess sets + 500 chess clocks + 100 chess wall boards to 50 schools around Oman. (Total: 5726 USD) – (2500 USD from FIDE)
- 2- Inter-school championships. (Total: 5195 USD) – (1500 USD from FIDE)
- 3- Develop a chess training curriculum in Arabic. (Total: 2597 USD) – (500 USD from FIDE)
- 4- Supervisory training visits to schools in the Sultanate. (Total: 3116 USD) – (500 USD from FIDE)

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

All amounts have been used, we have added other funds to support the program.

6. Lessons Learned/Future Improvements:

Strategic and qualitative programs such as the school chess program need continuity and budgets for the next four years, with evaluation and direct follow-up by the International Federation.

On behalf of FEDERATION

Ahmed AL Bulushi

President of Oman Chess Committee



Date: 03/02/2023



الاتحاد العماني
للرياضة المدرسية

لجنة الرياضة المدرسية
محافظة الوسطى

























اللجنة العمانية للشطرنج
Oman Chess Committee



بطولة عمان الفردية للفئات العمرية

26 - 29 يناير 2023 م



