



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): SINGAPORE CHESS FEDERATION

CONTINENT: ASIA

DEVELOPMENT LEVEL: 2

PERIOD: Jan 2022 – Jan 2023

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes. When the NCF is preparing its final report for the end of the reporting period, the **Actual** values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office. This KPI allows FIDE to ascertain the quality/quantity of the players, technical officials events, etc...

Social/Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme. This KPI allows federations to fulfil the horizontal goals of FIDE as chess impacts several aspects of society.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation and FIDE support. This should include mainstream and social media. It is important that chess activities are highlighted so persons within the wider communities understand the value of chess and the role of FIDE which can increase the opportunities for support.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets. This KPI tracks the efforts of federations to engage other partners in the support of their mandate so as to build increased sustainability.

Of course, Federations can also include any other KPIs they see as relevant to their operations. The KPIs are listed in the table below.

¹ <https://kpi.org/KPI-Basics>



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Key Performance Indicators (KPIs)	Baseline-2022 ² From Jan 2022 – Apr 2022	End of Period Target From Jan 2022 – Jan 2023	End of Period Actual Taken at Feb 2023	Comments
CORE				
Active FIDE-rated players <ul style="list-style-type: none"> Female All 	Female: 35 All: 199	Female: 100 All: 500	Female: 36 All: 275	Numbers are low in view of Covid impacting OTB events from 2020-2022 End of Period Actual Numbers drawn from 2700chess.com on 10 Feb
Active players on FIDE List <ul style="list-style-type: none"> Female All 	Same as above	Same as above	Female: 812 All: 4424	Actual numbers from end of period exported from FIDE Rating Server
Certified Arbiters-Active <ul style="list-style-type: none"> Female All 	Female: 6 All: 24	Female: 10 All: 35	Female: 5 All: 30	As OTB returns, SCF's aim is to increase arbiter pool to sustain more events
Certified Trainers-Active <ul style="list-style-type: none"> Female All 	Female: 2 All: 8	Female: 4 All: 14	Female: 5 All: 30	One of the goals of SCF is to increase pool of chess trainers to cater to the increased demand for chess
Average rating of top 10 players <ul style="list-style-type: none"> Female All 	Female: 1819 All: 2313	Female: 1900 All: 2400	Female: 1910 All: 2334	SCF aims to increase high quality level of training to improve average strength of top players
FIDE-rated tournaments organised <ul style="list-style-type: none"> Classic Hybrid Blitz Rapid 	Classic: 3 Hybrid: 0 Blitz: 1 Rapid: 1	Classic: 6 Hybrid: 0 Blitz: 3 Rapid: 3	Classic: 8 Hybrid: 0 Blitz: 3 Rapid: 3	

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Other tournaments-Participation <ul style="list-style-type: none"> • Online/Hybrid events • Local events • International chess tournaments 	Participation per local tournament: 48 (in view of covid) International chess tournaments: 2	Participation per local tournament: 200 (relaxed measures) International chess tournaments: 6	Participation per local tournament: Average 100 International Chess Tournaments: 10	Numbers are capped primarily owing to covid restrictions. Once measures are relaxed further, SCF can return to full scale events. International chess tournaments might be more restrictive, depending on the level of tournament which requires selection criteria to be met
Affiliated clubs	N/A	N/A	N/A	N/A
SOCIAL/SPECIAL				
Programmes (Females, Education, Prisons, refugees etc...)	N/A	N/A	N/A	Pertaining to special programs for niche groups, SCF has not conducted such programs yet
Participants in each programme	N/A	N/A	N/A	N/A
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> • Mainstream media • Social Media/Websites • Other 	Facebook: 2327 Instagram: 188 YouTube: 5	Facebook: 3000 Instagram: 300 YouTube: 200	Facebook: 2900 Instagram: 760 YouTube: 168	Numbers reflect subscribers/follows. Posts are quite regular, promoting local and global events and coverage
PARTNERSHIPS				
Chess sponsors	3	6	3	Numbers reflect benefactors donating amounts of 5000 SGD and upwards
Other Strategic Partners e.g. NOC, Media, government organizations, NGOs	4	10	4	SCF is working with other chess oriented companies to get more financial support through advertisements in the quarterly

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				online Singapore Chess Magazine (SCM)
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation	N/A	N/A	N/A	N/A

On behalf of Singapore Chess Federation

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