



APPENDIX C - KEY PERFORMANCE INDICATORS

NATIONAL CHESS FEDERATION (NCF): Solomon Islands Chess Federation

CONTINENT: Asian Chess Federation

DEVELOPMENT LEVEL: 5

PERIOD: 2022

KEY PERFORMANCE INDICATORS (KPIs)¹ are the critical (key) indicators of progress toward an intended result.

The NCF is required to measure the effectiveness of its programmes using the KPIs listed below. At the beginning of the period, the NCF is expected to complete both the **Baseline** and **End of Period-target** values. It is possible that a Federation may not be able to report on a particular KPI and this will be taken into consideration at the end of the reporting period. NCFs can also make use of the '**Comments**' field as required. The NCF is also allowed to include any additional KPIs that it considers to be relevant for reporting purposes.

When the NCF is preparing its final report for the end of the reporting period, the actual values of the KPIs need to be completed for each KPI identified.

KPI STRUCTURE

The KPIs' shall be divided into 4 main categories as follows:

Core: These KPIs are related to the technical operations of the federation. It includes number of active players, number of tournaments, average player ratings as well as supporting 'infrastructure' e.g. number of arbiters, trainers ETC. Most of this information can be sourced from by FIDE via its website or from the Elista office.

Special: These examine the engagement in additional programmes related to the work of other FIDE Commissions and their priorities. These include: females, kids/chess in education, vulnerable groups (refugees, people with special needs, chess in prisons etc.). Federations are encouraged to engage in at least one such programme.

Promotion: This includes the focus on the dissemination and profiling of chess activities of the federation. This should include mainstream and social media.

Partnerships: This includes sponsors, strategic partners whose objectives are aligned to the federation. Strategic partners can include other government agencies, NGOS, media outlets.

Of course, Federations can also include any other KPIs they see as relevant to their operations.

¹ <https://kpi.org/KPI-Basics>



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The KPIs are
the table below.

listed in

Key Performance Indicators (KPIs)	Baseline-2022 ²	End of Period Target	End of Period Actual	Comments
CORE				
Active FIDE-rated players	14	18	0	We were NOT able to organize rated tournaments, therefore we did not achieve our target.
Active players on FIDE List	79	100	8	Due to a number of the issues we only managed to get around 8 new payers in the organized tournament in 2022.
Active female chess players on FIDE List	6	15	4	We only had 4 female forming a team and taking part in one of the tournament.
Certified Arbiters-Active	6	8	0	There were no training conducted and we will do that next year especially when we have new associations to be established as well. We still remain with our 6 trained arbiters.
Certified Trainers-Active	1	2	0	No one was able to undertake any training in 2022.
Average rating of top 10 players	1769	1800	0	All tournaments organized over the years was unrated and this is something we like to do in 2023.
Average Rating of top 10 female players	0	-0	0	We do not have any female rated players and we are aiming to have this in 2023.
FIDE-rated tournaments	2	4	0	Unfortunately we were not in a position to organize FIDE-rated tournaments. We will definitely do it in 2023.

² NCF to populate these fields with the current values of each KPI as at the beginning of the programme/project period.



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Participants <ul style="list-style-type: none"> Online events Hybrid events International chess tournaments 	1	4	1	We did not participate in the Olympiad and any other international chess tournaments, except the Oceania Zonal 3.6 held in Melbourne, Australia.
Affiliated clubs	15	20	2	Given the challenges that we go through in 2022, we were not able to have 2 affiliated clubs and we will work on getting more affiliated clubs in 2023.
SPECIAL				
Special Programmes (Females, Education, Prisons, refugees etc...)	Street Chess, Correctional Chess		0	We couldn't start off with the street chess. However, we have discussed this with the Honiara City Council and they have agreed to this notion to address issues affecting people in the street and having such would help the public. Chess in the Correctional Centre in Honiara will start in 2023.
Participants	0	15	0	We will include this as part of program for 2023. We have had a dialogue with the FIDE Social Commission Chairman for the Chess For Freedom and discussed the whole issue of life skills training for inmates.
PROMOTION				
Positive or neutral coverage in: <ul style="list-style-type: none"> Mainstream media Social Media/Websites Other 	Facebook, Newspaper	TV	Radio	We have been using the national radio broadcasting and that has been very positive. We maintained our Facebook and Newspaper publication that helped to let the public know how we are progressing.
PARTNERSHIPS				
Chess sponsors	1	2	0	Due to the COVID-19, all funding opportunities from the Solomon Islands Government was aimed towards the issue, therefore we didn't get any.



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Other Strategic Partners e.g. NOC, Media, govern	Ministry of Youth	Ministry of Youth, China Embassy		No support from the Ministry of Youth and we did not have the chance to see the China Embassy.
OTHER				
Please feel free to specify any other KPI that may be important to the operations of the federation	Correctional Service of Solomon Islands	Social Chess. Chess for Freedom		We had a dialogue with the Social Chess Chairman and for the Chess For Freedom in January 2023 and we will progress in 2023 after we get the approval from the Correctional Service of Solomon Islands.

On behalf of FEDERATION

President - Anthony Maelasi

Solomon Islands Chess Federation

Date: 4th February 2023



APPENDIX D – REPORT ON FUNDING

NATIONAL CHESS FEDERATION (NCF): Solomon Islands

CONTINENT: Asia

DEVELOPMENT LEVEL: 5

Please complete ALL requested fields in this report.

1. Programme/Project Name:

Youth Development through Chess

2. Programme/Project Dates:

2022

3. Summary of Project Outcomes:

The main programme outcomes for this year is to develop youths and to raise the standard of national championship and to expand the tournaments to other provinces and not just in the capital city Honiara. This is when we establish provincial chess associations as part of it.

We have been affected with the COVID 19 for the first half of 2022 and couldn't come to the Olympiad as well. Despite of that, we managed to achieve a number of outcomes last year. We have managed to get a Provincial chess association established through governance and will do the launching in February 2023.

One of program set for last year was the Chess in Education training but our member couldn't because of network problems and she couldn't complete the training. Despite of that, we managed to fulfill a number of activities set for 2022.

4. Breakdown of Funding Usage (Please provide supporting documents as far as possible):

See Financial Report 2022

5. Any funds not yet used? Yes _____ No _____

If No, please provide reasons and details on how and when the funds will be utilised:

Funds were not fully used due to the COVID-19 and other issues that had a negative impact on the implementation of the chess programs in 2022. The funds helped in getting one of our players to take part in the Oceania Zonal 3.6 Chess Championship held in Melbourne, Australia from January 23rd to 30th, 2023. Unused money greatly helped to get our player to Australia for the tournament. As stated in the Financial Report, it has been best used by the federation regardless of what happened.



APPENDIX D – REPORT ON FUNDING

6. Lessons Learned/Future Improvements:

We have learned a number of very important lessons last year. The visit by GM Nigel Short in 2022 was timely and crucial for the improvement of chess in the developing federations. We were to cater for some of his expenses. The key we have learned is also to include FIDE support in terms of advice and governance to developing federations.

A number of the recommendations and instructions we received from GM Nigel Short has helped us to raise our standards to a higher level as part of preparing for internal tournaments. A number of this has been included in the 2023 Chess Calendar and that should help us to progress further in the country and the region as a whole.

On behalf of FEDERATION

President <Solomon Islands Chess Federation>

Date: 5th February 2023

SOLOMON ISLANDS CHESS FEDERATION

BUDGET VARIANCE REPORT

AS AT 31 DECEMBER, 2022

	<u>BUDGET</u>	<u>ACTUALS</u>	<u>VARIANCE</u>
<u>INCOME</u>	\$	\$	\$
Fundraising Activities	1,000.00	0.00	1,000.00
Chess enterprises	26,000.00	0.00	26,000.00
SIG Support	10,000.00	0.00	10,000.00
FIDE Support	126,400.00	41,862.02	84,537.98
Corporate sponsorship	2,500.00	0.00	2,500.00
Tournament fees	1,500.00	3,700.00	(2,200.00)
<u>TOTAL INCOME</u>	167,400.00	45,562.02	121,837.98
<u>LESS: EXPENDITURES</u>			
Administration (AGM, Executive committee meetings, Professional fees, Allowances, Communications Printing, Travel and Transport)	30,000.00	20,223.20	9,776.80
Development (Trainings, Travel and Transport, Land acquisition, Architectural fees, Construction, Casuals costs)	37,400.00	4,770.00	32,630.00
Tournaments (Travel and Transport, Prizes, Venues, refreshments Printings and stationeries, Arbiter allowance)	50,000.00	22,250.00	27,750.00
Finance (Consulation fees, Business license, Affiliation fees, Capital reserves - Development Plan)	50,000.00	0.00	50,000.00
<u>TOTAL EXPENDITURES</u>	167,400.00	47,243.20	120,156.80
NET SURPLUS/(LOSS)	0.00	(1,681.18)	1,681.18

YEAR	2022				
SOLOMON ISLANDS CHESS FEDERATION					
DAY BOOK / CASH BOOK					
DATE	DETAILS	REF	INCOME	EXPENSES	BALANCE
01-Jan-22	Opening cash balance				51,817.21
					51,817.21
11-Jan-22	Meeting and refreshments			900.00	50,917.21
24-Apr-22	Meeting and refreshments			3,000.00	47,917.21
17-May-22	Meeting and refreshments			2,000.00	45,917.21
13-Jul-22	Petty cash reimbursements			3,126.00	42,791.21
22-Jul-22	SINIS meeting with players & refreshments			3,000.00	39,791.21
25-Jul-22	FIDE support		41,862.02		81,653.23
28-Jul-22	Sir P.K Tournament			14,700.00	66,953.23
29-Sep-22	Petty cash reimbursements			4,635.20	62,318.03
18-Oct-22	T-shirt printings			3,872.00	58,446.03
05-Nov-22	Nigel visit			860.00	57,586.03
09-Nov-22	Nigel visit			1,900.00	55,686.03
06-Nov-22	Meeting and refreshments			1,550.00	54,136.03
25-Nov-22	Tournament			1,650.00	52,486.03
29-Nov-22	Tournament			2,350.00	50,136.03
					50,136.03
			41,862.02	43,543.20	



SOLOMON ISLANDS CHESS FEDERATION

FINANCIAL UPDATE:

Period: AS AT 31 DECEMBER, 2022

I INCOME AND EXPENDITURES

INCOME

Chess Enterprise funding assistance	-
SIG Support assistance	-
FIDE funding assistance	41,862.02
Local income and tournament fees	3,700.00

TOTAL INCOME

45,562.02

EXPENDITURES

Administrative costs and meetings	20,223.20
Chess assistance to Malaita	650.00
Youth Championship (Under-20)	-
Arbiters Training and Seminar	-
Nigel visit/ Travel	4,120.00
National Chess Championship (PK Cup)	14,700.00
Open category Tournament	7,550.00
Affiliation fees and licenses	-

TOTAL EXPENDITURES

47,243.20

NET SURPLUS/(LOSS)

(1,681.18)

II BALANCE SHEET

ASSETS

Cash at bank and hand	50,136.03
Property and equipments	-

TOTAL ASSETS

50,136.03

LIABILITIES

Creditors and accruals	-
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TOTAL LIABILITIES

-

NET ASSETS

50,136.03

ACCUMMULATED FUNDS

Opening balance 1/1/2022	51,817.21
Add: Surplus/(loss)	(1,681.18)

TOTAL ACCUMMULATED FUNDS

50,136.03