

APPENDIX D/1 - FUNDING REPORT FORM

2. PROJECT TWO GENERAL INFORMATION

SUBMISSION DATE	Oct 31/2023
BENEFICIARY NAME:	Ethiopian Chess Federation
DEVELOPMENT LEVEL OF 2023:	4
PROJECT NAME:	Capacity building
PROJECT START DATE:	JUN 22/2023
PROJECT END DATE:	Jul 7 8/2023
PROJECT WEBSITE/SOCIAL MEDIA	Ethiopian Chess Federation face book page
PROJECT DESCRIPTION	2nd level Training for Coaches and Arbiters
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	3000 euro
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	1500 euro

2.1. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

No	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1	All Certified Arbiters	27	50	40
2	All Certified Trainers	42	65	54

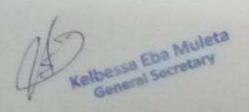
2.2. PROJECTS' OUTCOMES / DELIVERABLES

 Promotion and dissemination activities list the used sources/implemented activities which covered/promoted each of your projects.

Promotion and dissemination activities:	Your Input:
Official website	
Other social media sources/platforms	Ministry of Culture and Sport Facebook and Telegram channel Ethiopian chess federation Facebook page Chess in Ethiopia Facebook and Telegram channel
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	

 Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

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cost





INTERNATIONAL CHESS FEDERATION

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2nd level Training for Coaches and Arbiters July 2023 Addis Ababa



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