



2. PROJECT TWO GENERAL INFORMATION

SUBMISSION DATE:	Oct 31/2023
BENEFICIARY NAME:	Ethiopian Chess Federation
DEVELOPMENT LEVEL OF 2023:	4
PROJECT NAME:	Capacity building
PROJECT START DATE:	JUN 22/2023
PROJECT END DATE:	Jul 7 8/2023
PROJECT WEBSITE/SOCIAL MEDIA:	Ethiopian Chess Federation face book page
PROJECT DESCRIPTION:	2nd level Training for Coaches and Arbiters
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	3000 euro
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	1500 euro

2.1. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

No	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1	All Certified Arbiters	27	50	40
2	All Certified Trainers	42	65	54

2.2. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	
Other social media sources/platforms	Ministry of Culture and Sport Facebook and Telegram channel Ethiopian chess federation Facebook page Chess in Ethiopia Facebook and Telegram channel
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Culture and Sport		Cover training hall cost

Kelbessa Eba Muleta
General Secretary





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APPENDIX D/1 – REPORT FORM



2nd level Training for Coaches and Arbiters
July 2023 Addis Ababa



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