



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	12/04/2023
BENEFICIARY NAME:	ANDORRA CHESS FEDERATION
DEVELOPMENT LEVEL OF 2023:	3
PROJECT NAME:	“Programa d’Escacs Escolar” (Chess in Schools Program)
PROJECT START DATE:	2019
PROJECT END DATE:	2024
PROJECT WEBSITE/SOCIAL MEDIA:	www.escacsandorra.com
PROJECT DESCRIPTION:	To consolidate the percentage of the total school population. At this moment our government covers about the 80% of this budget, if we don’t have access to the funding help, we will run on a high risk of recession of the program.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	92.759,29 EUR
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5.000 EUR

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1.	Number of schools teaching chess	18	23	20
2.	Number of students	2.100	2.500	2.358
3.	Trained schoolteachers	0	20	12
4.				

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	www.escacsandorra.com
Other social media sources/platforms	Instagram, twitter, Flickr
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

Printed branded promotional materials	
---------------------------------------	--

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Education Ministry	www.educacio.ad	86,24 % of the total project founds.

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

<https://www.escacsandorra.com/2023/05/19/ii-torneig-interescolar-easesc-2023/>

<https://www.escacsandorra.com/2023/05/21/xvi-torneig-escolar-de-la-massana/>

<https://www.escacsandorra.com/2023/12/18/20e-festival-escolar-de-nadal-descaldes/>



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.



Josep A. Rivero, Secretary General

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.cor

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	ANDORRA CHESS FEDERATION
DEVELOPMENT LEVEL:	3
PROJECT NAME:	"Programa d'Escacs Escolar" (Chess in Schools Program)
PROJECT START DATE:	2019
PROJECT END DATE:	2024
YEAR OF CONTRIBUTION:	2023

Currency	Amount
EUR	5.000

FIDE DEVELOPMENT FUND


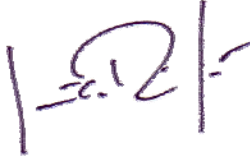
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? <i>mark yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
28/01/2023	Oscar de la Riva, January Payroll	Yes	EUR	1.885,21	1.885
28/01/2023	Cristofer Luke, January Payroll	Yes	EUR	1.885,21	1.885
28/01/2023	Júlia Muratet, January Payroll	Yes	EUR	1.885,21	1.885
17/02/2023	CASS, January Payroll Social Security Contributions	Yes	EUR	876,63	877
28/02/2023	Oscar de la Riva, February Payroll	Yes	EUR	1.885,21	1.885
28/02/2023	Cristofer Luke, February Payroll	Yes	EUR	1.885,21	1.885
28/02/2023	Júlia Muratet, February Payroll	Yes	EUR	1.885,21	1.885
10/03/2023	CASS, February Payroll Social Security Contributions	Yes	EUR	876,63	877
28/03/2023	Oscar de la Riva, March Payroll	Yes	EUR	1.885,21	1.885
28/03/2023	Cristofer Luke, March Payroll	Yes	EUR	1.885,21	1.885
28/03/2023	Júlia Muratet, March Payroll	Yes	EUR	1.885,21	1.885
14/04/2023	CASS, March Payroll Social Security Contributions	Yes	EUR	876,63	877
28/04/2023	Oscar de la Riva, April Payroll	Yes	EUR	1.885,21	1.885
28/04/2023	Cristofer Luke, April Payroll	Yes	EUR	1.571,00	1.571
28/04/2023	Júlia Muratet, April Payroll	Yes	EUR	1.885,21	1.885
12/05/2023	CASS, April Payroll Social Security Contributions	Yes	EUR	827,93	828
28/05/2023	Oscar de la Riva, May Payroll	Yes	EUR	1.885,21	1.885
28/05/2023	Cristofer Luke, May Payroll	Yes	EUR	1.885,21	1.885
28/05/2023	Júlia Muratet, May Payroll	Yes	EUR	1.885,21	1.885
12/06/2023	CASS, May Payroll Social Security Contributions	Yes	EUR	876,63	877
28/06/2023	Oscar de la Riva, June Payroll	Yes	EUR	1.885,21	1.885
28/06/2023	Cristofer Luke, June Payroll	Yes	EUR	1.885,21	1.885
28/06/2023	Júlia Muratet, June Payroll	Yes	EUR	1.885,21	1.885
13/07/2023	CASS, June Payroll Social Security Contributions	Yes	EUR	876,63	877
28/07/2023	Oscar de la Riva, July Payroll	Yes	EUR	1.885,21	1.885
28/07/2023	Cristofer Luke, July Payroll	Yes	EUR	1.885,21	1.885
28/07/2023	Júlia Muratet, July Payroll	Yes	EUR	1.885,21	1.885
04/09/2023	CASS, July Payroll Social Security Contributions	Yes	EUR	876,63	877
28/08/2023	Oscar de la Riva, August Payroll	Yes	EUR	1.885,21	1.885
28/08/2023	Cristofer Luke, August Payroll	Yes	EUR	1.885,21	1.885
28/08/2023	Júlia Muratet, August Payroll	Yes	EUR	1.885,21	1.885
04/09/2023	CASS, August Payroll Social Security Contributions	Yes	EUR	876,63	877
28/09/2023	Oscar de la Riva, September Payroll	Yes	EUR	1.885,21	1.885
28/09/2023	Cristofer Luke, September Payroll	Yes	EUR	1.885,21	1.885
28/09/2023	Júlia Muratet, September Payroll	Yes	EUR	1.885,21	1.885
12/10/2023	CASS, September Payroll Social Security Contributions	Yes	EUR	876,63	877
28/10/2023	Oscar de la Riva, October Payroll	Yes	EUR	1.885,21	1.885
28/10/2023	Cristofer Luke, October Payroll	Yes	EUR	1.885,21	1.885
28/10/2023	Júlia Muratet, October Payroll	Yes	EUR	1.885,21	1.885
06/11/2023	CASS, October Payroll Social Security Contributions	Yes	EUR	876,63	877
28/11/2023	Oscar de la Riva, November Payroll	Yes	EUR	1.885,21	1.885
28/11/2023	Cristofer Luke, November Payroll	Yes	EUR	1.885,21	1.885
28/11/2023	Júlia Muratet, November Payroll	Yes	EUR	1.885,21	1.885
13/12/2023	CASS, November Payroll Social Security Contributions	Yes	EUR	876,63	877

28/12/2023	Oscar de la Riva, December Payroll	Yes	EUR	3.770,42	3.770
28/12/2023	Cristofer Luke, December Payroll	Yes	EUR	3.770,42	3.770
28/12/2023	Júlia Muratet, December Payroll	Yes	EUR	3.770,42	3.770
Pending	CASS, December Payroll Social Security Contributions	Yes	EUR	1.753,26	1.753
Total expenditures (in currency of FIDE DF)				EUR	84.557

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<p>President/General Secretary Signature</p>  <p>Function: President Name: Francesc RECHI</p>	<p>Treasurer/Head of Finance Signature</p>  <p>Function: General Secretary Name: Josep A. RIVERO</p>
---	--



Place: Ordino (ANDORRA)

Date: 31/12/2023