



**INTERNATIONAL
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FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	03/04/2024
BENEFICIARY NAME:	Federación Costarricense de Ajedrez
DEVELOPMENT LEVEL OF 2024:	2
PROJECT NAME:	Acquisition of electronic chess games for the National Championship of Odd Minor Categories
PROJECT START DATE:	2/12/2023
PROJECT END DATE:	4/3/2024
PROJECT WEBSITE/SOCIAL MEDIA:	https://fcacostarica.com/
PROJECT DESCRIPTION:	Electronic chess games are of utmost importance for the federation to transmit the games played, the games will be used for the first time in the National Championship of Odd Minor Categories
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	13000
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5000

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of positive or neutral coverage	33	40	40
2.	Number of FIDE rated tournaments hosted in the year	34	36	40
3.	Number of schools teaching chess	33	40	45
4.	Number of other strategic partners	0	2	3

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	The tournament was broadcast online through the project's electronic boards, we have the links to the broadcasts
Other social media sources/platforms	N/A
Newspapers, magazines	The communication area of the federation made publications related to the tournament before and during this tournament.



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TV/Youtube shows	N/A
Streams/podcasts	N/A
Radio shows	N/A
Blogs, twitter feeds	N/A
Printed branded promotional materials	The tournament was promoted with advertising material during the Metropolitan Tournament in December 2023



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
N/A	N/a	N/A

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
N/A	N/A	N/A

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

- links to the games broadcast live

U21 Category

<https://view.livechesscloud.com/#7753ec80-0885-41a8-9ea6-d6ce44c494a5>

U19 Category

<https://view.livechesscloud.com/#1864808d-3b13-4639-b398-c2c47a38c7ac>

U17 Category

<https://view.livechesscloud.com/#0d604549-1b89-4ebf-83c7-fa1c895fe52f>

<https://view.livechesscloud.com/#972f1614-a193-400f-96b0-e9ac6525fc91>

U15 Category

<https://view.livechesscloud.com/#fa759acc-16fc-44e4-af86-a1e3e1877e46>

<https://view.livechesscloud.com/#a05a4e34-9853-4680-8871-d72b5fe9fa91>

U13 Category

<https://view.livechesscloud.com/#3ba544b1-0a2c-451a-9246-c1b365949a2f>

<https://view.livechesscloud.com/#8b63bec1-3eb8-4342-bc0a-84f57ccef8bc>



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U11 Category

<https://view.livechesscloud.com/#6f3ff1c9-5d6d-4b1a-80c7-12d2cab5e804>

<https://view.livechesscloud.com/#3da676eb-3cf1-432e-81aa-31646a77496e>

U09 Category

<https://view.livechesscloud.com/#2b3f267c-c640-4431-8846-0e550cf8a349>

<https://view.livechesscloud.com/#2bfd69cc-5ef7-4271-a4de-883d211e845c>

- **Link with video of the use of electronic games**

<https://www.facebook.com/share/r/UhRdDRw2gc6Z8DjY/?mibextid=oFDknk>



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.



Luis Eduardo Quirós Rojas, President

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Federación Costarricense de Ajedrez
DEVELOPMENT LEVEL:	2
PROJECT NAME:	Acquisition of electronic chess games for the National Championship of Odd Minor Categories
PROJECT START DATE:	2/12/2023
PROJECT END DATE:	4/3/2024
YEAR OF CONTRIBUTION:	2023

FIDE DEVELOPMENT FUND


Currency	Amount
EUR	5 000

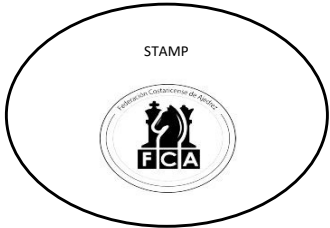
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
31/1/2024	Digital Game Technology B.V., Invoice INV/2024/05140, Electronic games	Yes	CRC	3 216 040	5 000
Total expenditures (in currency of FIDE DF)			EUR		5 000

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary Signature  Function: President Name: Luis Eduardo Quiros Rojas	Treasurer/Head of Finance Signature Function: Name:
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Place: San José, Costa Rica Date: 3/4/2024