



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	27/02/2024
BENEFICIARY NAME:	Djibouti Chess Federation
DEVELOPMENT LEVEL OF 2023:	5
PROJECT NAME:	Championship Zone 4.4 2023
PROJECT START DATE:	10/01/2024
PROJECT END DATE:	19/01/2024
PROJECT WEBSITE/SOCIAL MEDIA:	Facebook; You tube
PROJECT DESCRIPTION:	Three Djiboutian players participated in the 2023 Zone 4.4 Individual Championship in Madagascar from January 10 to 19, 2024. Two players obtained a rating fide and the third increased his performance.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	7000 €
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	3000 €

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of active FIDE rated players	4	8	7
2.				
3.				
4.				

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	N/A
Other social media sources/platforms	Federation facebook pages
Newspapers, magazines	TBC
TV/Youtube shows	TBC
Streams/podcasts	N/A
Radio shows	TBC
Blogs, twitter feeds	TBC
Printed branded promotional materials	N/A



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
N/A	N/A	N/A

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Sports	N/A	keystakeholder
Ministry of Education	N/A	keystakeholder

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

The collage contains the following elements:

- A group photo of several men in suits and women in traditional attire standing together.
- A photo of a chess player in a blue uniform sitting at a table with a chessboard.
- A photo of two chess players in blue uniforms engaged in a match at a table.
- A flight itinerary document for a trip to Antananarivo, Madagascar, dated 19 JAN 2024. The document lists flight details for ET 682, including departure and arrival times, aircraft, and cabin class.
- A photo of three men in blue uniforms standing in a hallway.
- A photo of four men in blue uniforms and one man in a white shirt standing together, holding a small flag.



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.



President:

Yassin Souleiman Hassan

Name, function (President or Secretary General) and signature

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.cc

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Djibouti Chess Federation
DEVELOPMENT LEVEL:	5
PROJECT NAME:	Participation in the 2023 Zone 4.4 Championship
PROJECT START DATE:	1/10/2024
PROJECT END DATE:	1/19/2024
YEAR OF CONTRIBUTION:	2023

FIDE DEVELOPMENT FUND


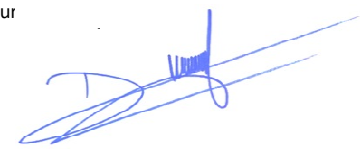
Currency	Amount
EUR	3,000

ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
08.01.2024	3 flight tickets	Yes	DJF	573,900	2,980
xx.xx.xx	Please fill in here	select	select currency	xxxx	xxxx
Total expenditures (in currency of FIDE DF)			EUR		2,980

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary Signature  Function: President Name: Yassin Souleimen Hassan	Treasurer/Head of Finance Signatur  Function: Vice-president Name: Dahir Abdourahman Youssouf
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Place: Djibouti

Date: 27,02,2024



DJIBOUTI TRAVEL & TOURISM AGENCY

Réf.



Accredited Agent
Agent Accrédité

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☎ : +(253) 21 35 44 - 📠 : + (253) 21 35 74 64

FACTURE

NUMERO FACTURE
N°.datta/FA200229

**FÉDÉRATION DJIBOUTIENNE DES JEUX
D'ÉCHECS**

DATE
08/01/2024

N°BILLET	NOMS PASSAGERS	PARCOURS	CLASS	MANTANT TOTAL
	OMAR ADEN OMAR	JIB ADD TNR RT	Y	191 300,00 DJF
	SABRI SALAH IBRAHIM	JIB ADD TNR RT	Y	191 300,00 DJF
	NOUR FARHAN NOUR	JIB ADD TNR RT	Y	191 300,00 DJF

TOTAL 573 900,00 DJF

Arrête la présente facture à la somme de :
CINQ CENT SOIXANTE-TREIZE MILLE NEUF CENT FDJ

