



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	27/02/2024
BENEFICIARY NAME:	Djibouti Chess Federation
DEVELOPMENT LEVEL OF 2023:	5
PROJECT NAME:	Coupe de Djibouti
PROJECT START DATE:	12/02/2024
PROJECT END DATE:	17/02/2024
PROJECT WEBSITE/SOCIAL MEDIA:	Facebook, youtube
PROJECT DESCRIPTION:	The organization of a FIDE-approved national competition. With a 9-round Classic tournament with the Swiss System and 8 electronic chessboards. With the participation of 54 players, players of all ages and with special needs. Also, the distribution of prizes and chessboards.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	6000 €
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	2000 €

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of affiliated clubs	3	10	6
2.	Number of participants in each Social Programme	0	10	3
3.				
4.				

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	N/A
Other social media sources/platforms	Federation facebook pages
Newspapers, magazines	TBC
TV/Youtube shows	TBC
Streams/podcasts	N/A
Radio shows	TBC
Blogs, twitter feeds	TBC
Printed branded promotional materials	N/A



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
N/A	N/A	N/A

- Strategic Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Ministry of Sports	N/A	keystakeholder

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS





**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM





**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.



President:
Yassin Souleiman Hassan

Name, function (President or Secretary General) and signature

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.

Djibouti, le 10/02/2024

• MENUISERIE

Bâtiments
Agencement
Mobilier
Menuiserie Métallique

FACTURE

CLIENT : Fédération Djiboutienne des jeux d'échecs

Réalisation de 30 caisses pour rangement des jeux d'échecs

Soit75.000FD

• METAL

Portails
Grilles
Clôtures
Charpentiers
Métalliques
Toitures

Arrêté la présente FACTURE à la somme de SOIXANTE
QUINZE MILLE FRANCS DJIBOUTI.

Le Gérant
Mr ~~Abdoulhakour~~ Abdillahi Aden



Dipl. Ing. Heinz Herzog
Johann Teufelgasse 39-47/7/9
A-1230 Vienna, Austria
VAT TAX ID:ATU61617049
E-Mail: h.herzog@swiss-manager.at
Homepage Swiss-Manager <http://swiss-manager.at>
Homepage Chess-Results: <http://chess-results.com>

To
Djibouti Chess Federation
rue, Mohamed Kamile, cite saline ouest
5000
Djibouti

Invoice number 2024/206

06.02.2024

Pairing program Swiss-Manager for Swiss-System and round robin
Tournaments for Windows (Full-Version) **150,00 EUR**


The current program version for Windows 7 (and newer) can be downloaded from my Homepage <http://swiss-manager.at> in the download section with a description of the changes and error corrections. Date of invoice = date of delivery, Code for the Full-Version: after paying the invoice

Through the purchase of the program the customer accepts the following conditions:

- 1a) The program is to be used exclusively for chess tournaments that are scheduled or held by the customer (or by the chess club of which the customer is member).
- 1b) Customers (if username is a person) can administrate all tournaments, if they are present personally at the tournament place.
- 1c) Special for federations: Every user/arbiter needs his own licence.
- 2) passing on the program or the 20-digit alphanumeric installation code, that the customer gets (for the registration by name) is strictly forbidden.(exception are defined in clause 1)
- 3) The program can be installed on more PCs/notebooks in harmony of clauses 1 and 2.
- 4) By the continuous improvements, I can't make any guarantees of the correctness and completeness of the program and its documentation and for any damages resulting from them.

For paying with PayPal, VISA-, Master card or American Express please use the following link:
https://chess-results.com/download/rechnungen/invoice_206_202443DF88.htm

I have an agreement with PayPal Austria. The payment with credit card is dealt with PayPal.
Here you can enter your credit card data. You need no PayPal account.

	Unterzeichner	Heinz Christian Herzog
	Datum/Zeit-UTC	2024-02-06T21:54:26+01:00
	Prüfinformation	Informationen zur Prüfung der elektronischen Signatur finden Sie unter: https://www.signaturpruefung.gv.at
Hinweis	Dieses mit einer qualifizierten elektronischen Signatur versehene Dokument hat gemäß Art. 25 Abs. 2 der Verordnung (EU) Nr. 910/2014 vom 23. Juli 2014 ("eIDAS-V0") die gleiche Rechtswirkung wie ein handschriftlich unterschriebenes Dokument.	