



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	28-10-2024
BENEFICIARY NAME:	Dominica Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	Chess in Orphanage Program
PROJECT START DATE:	20-05-2023
PROJECT END DATE:	31-12-2023
PROJECT WEBSITE/SOCIAL MEDIA:	https://www.facebook.com/share/p/F7PPGm4JFLeyvyWR/
PROJECT DESCRIPTION:	To introduce chess to the orphans at the local orphanage. To allow them a chance to create their own story like “The Queen’s Gambit”
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	496
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	500

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of Chess Sponsors	0	1	0
2.	Number of other strategic partners	0	1	1
3.	Number of positive or neutral coverage	0	2	1
4.	Number of Social Programmes	0	2	1

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	N/A
Other social media sources/platforms	Collaborative post with a local charity foundation
Newspapers, magazines	1 Newspaper publication
TV/Youtube shows	N/A
Streams/podcasts	N/A
Radio shows	N/A
Blogs, twitter feeds	N/A
Printed branded promotional materials	N/A



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
Be More Foundation	Facebook	

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Be More Mentorship Foundation	Facebook	Collaborated to significantly improve the impact on the children's lives.

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

<https://www.facebook.com/share/p/F7PPGm4JFLeyvyWR/>



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Daniel H. Scotland

Dr. Daniel Scotland, Secretary

Name, function (President or Secretary General) and signature

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Dominica Chess Federation
DEVELOPMENT LEVEL:	5
PROJECT NAME:	Chess in Orphanage
PROJECT START DATE:	20/06/2023
PROJECT END DATE:	31/12/2023
YEAR OF CONTRIBUTION:	2023

FIDE DEVELOPMENT FUND


Currency	Amount
EUR	500

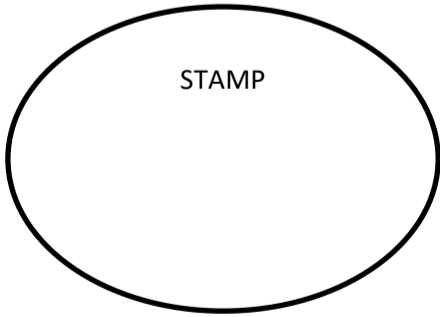
ACTIVITY/PROJECT EXPENDITURES DETAILS

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>mark yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
23.09.2023	Chess Sets and Clocks	Yes	XCD	720	246
23.09.2023	Chess Books	Yes	XCD	150	51
23.09.2023	Refreshments (12 days)	Yes	XCD	240	82
23.09.2023	Transportation Cost	Yes	XCD	240	82
23.09.2023	Miscellaneous Supplies	Yes	XCD	60	21
23.09.2023	Communication Expenses	Yes	XCD	40	14
Total expenditures (in currency of FIDE DF)			EUR		496

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<p>President/General Secretary Signature</p> <p><i>Daniel H. Scotland</i></p> <p>Function: General Secretary Name: Dr. Daniel Scotland</p>	<p>Treasurer/Head of Finance Signature</p>  <p>Function: Treasurer Name: Brandon Henry</p>
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Place: Dominica

Date: 28/10/2024