



**INTERNATIONAL  
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**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

SUBMISSION DATE:	28-10-2024
BENEFICIARY NAME:	Dominica Chess Federation
DEVELOPMENT LEVEL OF 2024:	5
PROJECT NAME:	Chess in Prison Program
PROJECT START DATE:	01-07-2023
PROJECT END DATE:	Ongoing
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	To provide inmates the opportunity to foster their critical thinking, promote positive social interactions, mental stimulation, and personal development.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	0
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	1000

**2. KEY PERFORMANCE INDICATORS**

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of Social Programmes	0	1	0
2.	Number of participants in each social programme	0	30	0
3.	Number of positive or neutral coverage	0	1	0
4.				

**3. PROJECTS’ OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	
Other social media sources/platforms	
Newspapers, magazines	
TV/Youtube shows	
Streams/podcasts	
Radio shows	
Blogs, twitter feeds	
Printed branded promotional materials	



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**APPENDIX D/1 – CONTENT REPORT FORM**

- Sponsors you actually involved in each of your projects.

<b>Sponsors</b>	<b>Official website</b>	<b>Involvement in the project</b>

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

<b>Partners</b>	<b>Official website</b>	<b>Involvement in the project</b>

**4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**



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**APPENDIX D/1 – CONTENT REPORT FORM**

**ATTACHMENTS TO THE REPORT**

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

*Daniel H. Scotland*

Dr. Daniel Scotland, Secretary

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Name, function (President or Secretary General) and signature Official Stamp / Seal

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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**APPENDIX D/2 - FINANCIAL REPORT FORM**

FIDE DF beneficiary to complete and submit to the fedfunding@fide.com

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Dominica Chess Federation
DEVELOPMENT LEVEL:	5
PROJECT NAME:	Chess in Prison's Programme
PROJECT START DATE:	01/07/2023
PROJECT END DATE:	Ongoing
YEAR OF CONTRIBUTION:	2023

**FIDE DEVELOPMENT FUND**


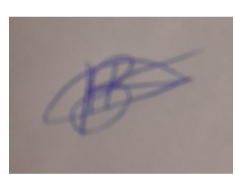
Currency	Amount
EUR	1,000

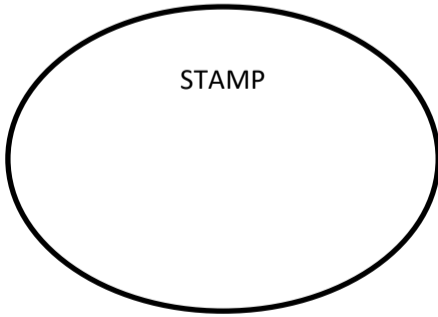
**ACTIVITY/PROJECT EXPENDITURES DETAILS**

Date	EXPENSES <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered? <i>mark yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
xx.xx.xx	Please fill in here	select	select currency	xxxx	xxxx
xx.xx.xx	Please fill in here	select	select currency	xxxx	xxxx
<b>Total expenditures (in currency of FIDE DF)</b>			<b>EUR</b>		<b>-</b>

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<b>President/General Secretary</b> Signature   Function: General Secretary Name: Dr. Daniel Scotland	<b>Treasurer/Head of Finance</b> Signature   Function: Treasurer Name: Brandon Henry
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Place: Dominica

Date: 28/10/2024