



INTERNATIONAL

CHESS

FEDERATION

## APPENDIX D/1 – FUNDING REPORT FORM

## 1. GENERAL INFORMATION

SUBMISSION DATE:	05/03/2024
BENEFICIARY NAME:	Eritrean National Chess Federation
DEVELOPMENT LEVEL OF 2023:	Level 5
PROJECT NAME:	Chess Awareness in Eritrea
PROJECT START DATE:	22/01/2024
PROJECT END DATE:	18/02/2024
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	1 Chess in school. 2 Trainers Training Seminar.
PROJECT/PROGRAMME TOTAL BUDGET (euro); (Including other income)	5000 Euro
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5000 Euros

## 2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1.	Number of schools teaching chess	05 *	25	20
2.	Number of trainers training seminar	02 **	22	26

\* School number

\*\* Individuals

## 3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	-
Other social media sources/platforms	-
Newspapers, magazines	Eritrean Profile , Hadas Eritra
TV/Youtube shows	Eri TV
Streams/podcasts	-
Radio shows	Radio Numa, Dimtsi Hafash
Blogs, twitter feeds	-
Printed branded promotional materials	-





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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
FIDE PDC	Fedfunding@fide.com	Funding the whole project ( 5000 Euros )
Ministry of Education	-	Free Teaching Venue for Grassroots chess training
Commission of Culture and Sport Eritrea	-	Legal Exchange of Euro to ERN and consultation
National Olympic Committee of Eritrea	-	Free use of Teaching Projector and venue for Trainers Training

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Commission of culture and Sport of Eritrea	-	Consultation, legal issues and guidelines for our programs.
Eritrean National Olympic Committee	-	Provides us Training Venue and Teaching Aid like a projector.
Ministry of Education	-	Systematic selection of Schools for Grassroots chess Training.
Parents	-	Involvement in moral support for grassroots chess training.

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

We will share you our photos and supporting media documents of our entire Grassroots chess training and Trainers chess Training in separate platform.







ATTACHMENTS TO THE REPORT

INTERNATIONAL

CHESS

FEDERATION

APPENDIX D/1 – CONTENT REPORT FORM

Financial Report Form specific to the activity/projects* (Appendix D/2)	/
Photos/videos (name the attached file as the Project Name photos)	/
Other supporting documents (name the attached file as Project Name doc)	/

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

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\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



Commission of Culture and Sports  
Payment Request and Authorization Form

Date: 15/01/2024

Budget Code: 08021-02-14

Ref. N°: F/ENCHF/P/R/02/24

FROM: ERITREAN NATIONAL CHESS FEDERATION  
TO: ADMINISTRATION AND FINANCE DIVISION

N°	DESCRIPTION	ITEM CODE	REQUESTED AMOUNT-	APPROVED AMOUNT
1.	Printing	62-06-01	1,279 00	
2.	Stationary Supplies	62-06-02	2,300 00	
3.	Entertainment and Reception	62-06-03	20,700 00	
4.	Allowance for Others	62-06-04	23,640 00	
5.	Prizes	62-06-05	195 00	
TOTAL			48,114 00	

AMOUNT IN WORDS (NAKFA): Fourty Eight thousand and One Hundred Fourteen Nakfa only.

REASON: 2023 Grassroots Training and Trainers Training Funded by Fide PDC.

REQUESTED BY

Act/General Secretary

Abdela Mahamed

VERIFIED BY

Treasurer

Tewelde Hailab

APPROVED BY

Vice President

Estifanos Teklom



FOR OFFICIAL PERSON ONLY

The Requested Amount in Nakfa: 48,114.00 is approved / rejected.

REASON

CHECKED BY

BUDGET CLEARANCE

NAME AND SIGNATURE

17/01/2024

APPROVED BY

ADMINISTRATION AND FINANCE HEAD

NAME AND SIGNATURE



SEAL





Commission of Culture and Sports  
Payment Request and Authorization Form

Date: 01/02/2024

Budget Code: 08021-02-14

Ref. N°: F/ENCHF/P/R/01/24

FROM: ERITREAN NATIONAL CHESS FEDERATION  
TO: ADMINISTRATION AND FINANCE DIVISION

N°	DESCRIPTION	ITEM CODE	REQUESTED AMOUNT-		APPROVED AMOUNT	
1.	Communication Utilities	62-06-06	1,100	00		
2.	Printing	62-06-01	2,021	00		
3.	Stationary Supplies	62-06-02	1,450	00		
4.	Entertainment and Reception	62-06-03	13,800	00		
5.	Allowance for Others	62-06-04	5,160	00		
6.	Prizes	62-06-05	8,545	00		
TOTAL			32,076	00		

AMOUNT IN WORDS (NAKFA): thirty Two thousand and Seventy Six Nakfa only.

REASON: 2023 Grassroots Training and Trainers Training Funded by Fide PDC.

REQUESTED BY

VERIFIED BY

APPROVED BY

Act/General Secretary  
Abdela Mahamed

Treasurer  
Tewelde Hailab

Vice President  
Estifanos Teklom

SEAL

FOR OFFICIAL PERSON ONLY

The Requested Amount in Nakfa: 32,076 is approved / rejected.

REASON

CHECKED BY

APPROVED BY

BUDGET CLEARANCE

ADMINISTRATION AND FINANCE HEAD

NAME AND SIGNATURE

NAME AND SIGNATURE

19-02-24

SEAL





# INTERNATIONAL CHESS FEDERATION

## APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the [fedfunding@fide.com](mailto:fedfunding@fide.com)  
Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	ERITREAN NATIONAL CHESS FEDERATION
DEVELOPMENT LEVEL:	LEVEL 5
PROJECT NAME:	CHESS AWARENESS IN ERITREA
PROJECT START DATE:	22/01/2024
PROJECT END DATE:	18/02/2024
YEAR OF CONTRIBUTION:	21/12/2023

### FIDE DEVELOPMENT FUND

### ACTIVITY/PROJECT EXPENDITURES DETAILS

Currency	Amount
EUR	5,000

Date	EXPENSES - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered? for expenses covered by FIDE	Amount in original currency		Amount in currency of FIDE DF
			National Currency	Amount	EUR
22/01-06/02/2024	Asmara Sweat Bakery, Molover fastfood and café, Graphics Stationary, Oasis Sport Prizes	Yes	ERN*	48,114	3,000
07-18/2/2024	Senay café, Asmara Sweat Bakery, Cathedral Stationary, Stipends for All Teachers and Organizers	Yes	ERN	32,076	2,000
Total expenditures (in currency of FIDE DF)				EUR	5,000

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above.  
At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE.

<b>Vice President</b> Signature <b>Function: Chief- Organizer</b> <b>Name:</b> Estifanos Teklom	<b>Treasurer/Head of Finance</b> Signature <b>Function: Treasurer</b> <b>Name:</b> Tewelde Haileab
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Place: ASMARA, ERITREA

Date: 25.3.2024

1EURO=16.038 ERN

**N.B.** \* ERN; Eritrean Nakfa







The Project Has Been Supported  
Fide Development Fund  
Grass Roots Chess Training, Trainers C



The Project Has Been  
Supported By The Fide  
Development Fund.



Grass Roots Chess Training  
22-01-2024 - 18 -02-2024



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Grass Roots Chess Training, Training



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Grass Roots Chess Training

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Grass Roots Chess Training  
22-01-2024 - 18 -02-2024





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Fide Development Fund  
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22-01-2024 - 18-02-2024



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Grass Roots Chess Training  
22-01-2024 - 18-02-2024



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Development Fund.



Eritrean National Chess Federation  
Grass Roots Chess Training





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Grass Roots Chess Training, Training



The Project Has Been Supported By The Fide Development Fund.



Grass Roots Chess Training  
22-01-2024 - 18 -02-2024





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The Project Has Been  
Supported By The Fide  
Development Fund.



Grass Roots Chess Training  
22-01-2024 - 18-02-2024

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The Project Has Been  
Supported By The Fide Development Fund.  
Grass Roots Chess Training



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Grass Roots Chess Training  
22-01-2024 - 18-02-2024

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Grass Roots Chess Training  
22-01-2024 - 18 -02-2024

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Development Fund.



Trainers Training

























