



INTERNATIONAL

CHESS

FEDERATION

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	05/03/2024
BENEFICIARY NAME:	Eritrean National Chess Federation
DEVELOPMENT LEVEL OF 2023:	Level 5
PROJECT NAME:	Chess Awareness in Eritrea
PROJECT START DATE:	22/01/2024
PROJECT END DATE:	18/02/2024
PROJECT WEBSITE/SOCIAL MEDIA:	
PROJECT DESCRIPTION:	1 Chess in school. 2 Trainers Training Seminar.
PROJECT/PROGRAMME TOTAL BUDGET (euro); (Including other income)	5000 Euro
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	5000 Euros

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
1.	Number of schools teaching chess	05 *	25	20
2.	Number of trainers training seminar	02 **	22	26

* School number

** Individuals

3. PROJECTS' OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	-
Other social media sources/platforms	-
Newspapers, magazines	Eritrean Profile , Hadas Eritra
TV/Youtube shows	Eri TV
Streams/podcasts	-
Radio shows	Radio Numa, Dimtsi Hafash
Blogs, twitter feeds	-
Printed branded promotional materials	-





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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
FIDE PDC	Fedfunding@fide.com	Funding the whole project (5000 Euros)
Ministry of Education	-	Free Teaching Venue for Grassroots chess training
Commission of Culture and Sport Eritrea	-	Legal Exchange of Euro to ERN and consultation
National Olympic Committee of Eritrea	-	Free use of Teaching Projector and venue for Trainers Training

- Strategic Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
Commission of culture and Sport of Eritrea	-	Consultation, legal issues and guidelines for our programs.
Eritrean National Olympic Committee	-	Provides us Training Venue and Teaching Aid like a projector.
Ministry of Education	-	Systematic selection of Schools for Grassroots chess Training.
Parents	-	Involvement in moral support for grassroots chess training.

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS

We will share you our photos and supporting media documents of our entire Grassroots chess training and Trainers chess Training in separate platform.





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ATTACHMENTS TO THE REPORT

APPENDIX D/1 – CONTENT REPORT FORM

Financial Report Form specific to the activity/projects* (Appendix D/2)	/
Photos/videos (name the attached file as the Project Name photos)	/
Other supporting documents (name the attached file as Project Name doc)	/

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

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*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



Commission of Culture and Sports
Payment Request and Authorization Form

Date: 15/01/2024
Budget Code: 08021-02-14
Ref. N°: F/ENCHF/P/R/02/24

FROM: ERITREAN NATIONAL CHESS FEDERATION
TO: ADMINISTRATION AND FINANCE DIVISION

N°	DESCRIPTION	ITEM CODE	REQUESTED AMOUNT-	APPROVED AMOUNT
1.	Printing	62-06-01	1,279 00	
2.	Stationary Supplies	62-06-02	2,300 00	
3.	Entertainment and Reception	62-06-03	20,700 00	
4.	Allowance for Others	62-06-04	23,640 00	
5.	Prizes	62-06-05	195 00	
TOTAL			48,114 00	

AMOUNT IN WORDS (NAKFA): Fourty Eight thousand and One Hundred Fourteen Nakfa only.

REASON: 2023 Grassroots Training and Trainers Training Funded by Fide PDC.

REQUESTED BY

Act/General Secretary

Abdela Mahamed

VERIFIED BY

Treasurer

Tewelde Hailab

APPROVED BY

Vice President

Estifanos Teklom



FOR OFFICIAL PERSON ONLY

The Requested Amount in Nakfa: 48,114.00 is approved / rejected.

REASON _____

CHECKED BY

BUDGET CLEARANCE

NAME AND SIGNATURE

17/01/2024

APPROVED BY

ADMINISTRATION AND FINANCE HEAD

NAME AND SIGNATURE



SEAL



Commission of Culture and Sports
Payment Request and Authorization Form

Date: 01/02/2024
Budget Code: 08021-02-14
Ref. N°: F/ENChF/P/R/01/24

FROM: ERITREAN NATIONAL CHESS FEDERATION
TO: ADMINISTRATION AND FINANCE DIVISION

N°	DESCRIPTION	ITEM CODE	REQUESTED AMOUNT-	APPROVED AMOUNT
1.	Communication Utilities	62-06-06	1,100 00	
2.	Printing	62-06-01	2,021 00	
3.	Stationary Supplies	62-06-02	1,450 00	
4.	Entertainment and Reception	62-06-03	13,800 00	
5.	Allowance for Others	62-06-04	5,160 00	
6.	Prizes	62-06-05	8,545 00	
		TOTAL	32,076 00	

AMOUNT IN WORDS (NAKFA): thirty Two thousand and Seventy Six Nakfa only.

REASON: **2023** Grassroots Training and Trainers Training Funded by Fide PDC.

REQUESTED BY

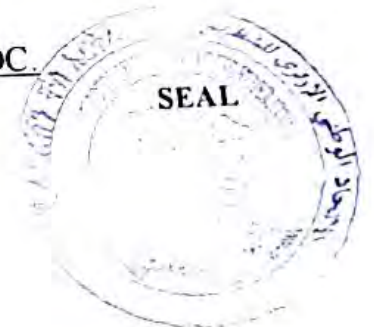
Act/General Secretary
Abdela Mahamed

VERIFIED BY

Treasurer
Tewelde Hailab

APPROVED BY

Vice President
Estifanos Teklom



FOR OFFICIAL PERSON ONLY

The Requested Amount in Nakfa: 32,076 is approved / rejected.

REASON _____

CHECKED BY

BUDGET CLEARANCE

NAME AND SIGNATURE

19-02-24

APPROVED BY

ADMINISTRATION AND FINANCE HEAD

NAME AND SIGNATURE





The Project Has Been Supported
Fide Development Fund
Grass Roots Chess Training, Trainers C



The Project Has Been
Supported By The Fide
Development Fund.
Grass Roots Chess Training
22-01-2024 - 18 -02-2024



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The Project Has Been Supported By The Fide Development Fund.
Grass Roots Chess Training, Training



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Grass Roots Chess Training
22-01-2024 - 18 -02-2024



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Grass Roots Chess Training, Trainers Chess Training
22-01-2024 - 18-02-2024



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Grass Roots Chess Training
22-01-2024 - 18-02-2024



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Eritrean National Chess Federation
Grass Roots Chess Training



The Project Has Been Supported
Fide Development
Grass Roots Chess Training, Training



The Project Has Been Supported By The Fide Development Fund.
Grass Roots Chess Training
22-01-2024 - 18 -02-2024



A man in a dark suit is speaking into a microphone while holding a white paper.

A man in a brown suit is interacting with a young girl in a pink patterned dress. A woman in a black dress stands behind them, clapping.



The Project Has Been Supported By The Fide Development Fund.
Grass Roots Chess Training,



The Project Has Been Supported By The Fide Development Fund.



Grass Roots Chess Training
22-01-2024 - 18-02-2024

is Been Supported By The Fide Development Fund.

Training



The Project Has Been
Supported By The Fide Development Fund.
Grass Roots Chess Training



The Project Has Been
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Development Fund.
Trainers Chess



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Grass Roots Chess Training
22-01-2024 - 18-02-2024



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Grass Roots Chess Training



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Grass Roots Chess Training
22-01-2024 - 18 -02-2024



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Trainers Training



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