



**INTERNATIONAL  
CHESS  
FEDERATION**

**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

SUBMISSION DATE:	January 31, 2024
BENEFICIARY NAME:	Guam Chess Federation aka Guam Echecs
DEVELOPMENT LEVEL OF 2023:	Level V
PROJECT NAME:	Guam Chess Development
PROJECT START DATE:	January 2023
PROJECT END DATE:	December 2023
PROJECT WEBSITE/SOCIAL MEDIA:	Guam Chess Federation facebook page
PROJECT DESCRIPTION:	Promote Chess to Students, Seniors, Disabled and Active Participation of Communities
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	<b>\$5,000</b>
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	<b>\$5,000</b>

**2. KEY PERFORMANCE INDICATORS**

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Hold Island Tournaments participated by cadets, youth , novice, disabled seniors	Monthly	12 types	16 types held
2.	Improve Fide Chess Ratings	5	10 or more	More than 10
3.	Promote chess in Guam, organizing chess clubs in municipal and schools	3	5 or more	More than 5
4.				

**3. PROJECTS’ OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

<b>Promotion and dissemination activities:</b>	<b>Your input:</b>
Official website	<b>Guam Chess Federation, Guam Echecs</b>
Other social media sources/platforms	<b>Facebook, whats up</b>
Newspapers, magazines	<b>Pacific Daily News, Guam Post</b>
TV/Youtube shows	
Streams/podcasts	<b>Guam Micronesia Mail live streaming of tournaments</b>



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**APPENDIX D/1 – CONTENT REPORT FORM**

Radio shows	<b>Guam Radio Station</b>
Blogs, twitter feeds	
Printed branded promotional materials	

- Sponsors you actually involved in each of your projects.

<b>Sponsors</b>	<b>Official website</b>	<b>Involvement in the project</b>
<b>Guam Visitors Bureau</b>	<b>Guam Visitors Bureau</b>	<b>Guidance re: Off island visitors</b>
<b>Guam PDN, Guam Post</b>	<b>Guam PDN. Guam Post</b>	<b>Media coverage</b>

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

<b>Partners</b>	<b>Official website</b>	<b>Involvement in the project</b>

**4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**

**Guam Chess Federation Facebook Page**

**Guam Chess Whats Up page**



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**APPENDIX D/1 – CONTENT REPORT FORM**

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**ATTACHMENTS TO THE REPORT**

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input checked="" type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input checked="" type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Analín Co Estur, Treasurer Guam Chess Federation

Name, function (President or Secretary General) and s

X



Official Stamp / Seal

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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**APPENDIX D/2 - FINANCIAL REPORT FORM**

*FIDE DF beneficiary to complete and submit to the fedfunding@fide.com*

*Together with Appendix D/1 - FUNDING REPORT FORM*

Currency	Amount
EUR	5,000.xxxx

BENEFICIARY NAME:	Guam Chess Federation Aka Guam Echecs
DEVELOPMENT LEVEL:	V
PROJECT NAME:	Guam Chess Development
PROJECT START DATE:	January 2023
PROJECT END DATE:	December 2023
YEAR OF CONTRIBUTION:	2023

**FIDE DEVELOPMENT FUND**

**ACTIVITY/PROJECT EXPENDITURES DETAILS**

Date	EXPENSES  <i>- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.</i>	Covered?  <i>Mark Yes for expenses covered by FIDE DF</i>	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
11/05/23	Participation Cost Asian Youth Tournament – Entry Fee and Registration	Yes	US \$	2,000	2.216.27



**President/General Secretary**

Signature

Function:President

Name: Almer Santos

**Treasurer/Head of Finance**

Signature

Function:Treasurer

Name: Analin Co Estur

Place: Mangilao Guam

Date: January 31, 2024

