



Dear Laurent,

Please find attached our final report of the 2023 Room Hire project that was funded with the support of the PDC program. This is the only report that we are able to submit in full at this time.

We are not in a position to report on the other projects now as they have partially overrun into 2024, we will of course provide the necessary documentation when they have been completed. The position on each project is as follows

Junior Chess - Chess kid licences have been purchased and distributed. We are awaiting approval from the Development Commission in respect of our October re-submission for the purchase of branded hoodies before proceeding.

Beginners Course - Due to issues obtaining a venue this was delayed but commenced on 25th January.

Club Equipment - The purchase of 20 DGT2500 Chess Clocks has been completed, however the 30 boards & sets have been ordered in 2023 but due to a shortage of stock DGT has not yet completed the order and we are still awaiting invoice & delivery.

Marketing & PR - We are awaiting approval from the Development Commission in respect of our October re-submission before proceeding.

On behalf of Guernsey Chess Federation

Jon Hill - President

Date: 28/01/2024

Les Cotils, St Peter Port, Guernsey, GY1 1UU



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FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	January 25th 2024
BENEFICIARY NAME:	Guernsey Chess Federation
DEVELOPMENT LEVEL OF 2023:	4
PROJECT NAME:	Room Hire
PROJECT START DATE:	January 1st 2023
PROJECT END DATE:	December 31st 2023
PROJECT WEBSITE/SOCIAL MEDIA:	Not Applicable
PROJECT DESCRIPTION:	Hire of room for weekly club events, junior club and annual match vs Jersey.
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	2418.98
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	1814.23

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Number of participants in each Social Programme	6	30-50	31
2.	Number of active players on FIDE list	15	17	16
3.				
4.				

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	http://www.guernseychessclub.org.gg/
Other social media sources/platforms	Facebook, Twitter, Instagram
Newspapers, magazines	Guernsey Press
TV/Youtube shows	
Streams/podcasts	
Radio shows	BBC Radio Guernsey
Blogs, twitter feeds	



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APPENDIX D/1 – CONTENT REPORT FORM

Printed branded promotional materials	
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- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
N/A	N/A	N/A

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
N/A	N/A	N/A

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	x
Photos/videos (name the attached file as the Project Name_photos)	x
Other supporting documents (name the attached file as Project Name_doc)	x

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

Jonathan Hill, President

Name, function (President or Secretary General) and signature

Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



INVOICE

INVOICE TO

Guernsey Chess Club
FAO Peter Rowe
The Elms
Rue Poudreuse
St Martins
GY4 6NN

INVOICE NO. 35423
DATE 21/04/2023
DUE DATE 21/05/2023
TERMS Net 30

ITEM	DESCRIPTION	AMOUNT
Print	CM28118. Printing of 50 x 84th Inter-Insular Tournament Programme 2023 190 x 120mm 4pp 4 colour process on 350g Genyous trimmed, scored and folded	115.00

Thank you for your business

BALANCE DUE

£115.00

Bank Details: HSBC Sort Code: 40 22 25 Account No: 64015479
Please quote invoice number when payment made via BACs

Payment Terms: Our terms are strictly 15days from invoice date.
failure to make payment within the stated terms will entitle Colour
Monster Printshop Ltd to charge interest at the rate of five percent
(5%) per month for the period in excess of the payment term.



INVOICE

INVOICE TO

Guernsey Chess Club
FAO Peter Rowe
The Elms
Rue Poudreuse
St Martins
GY4 6NN

INVOICE NO. 35422**DATE** 21/04/2023**DUE DATE** 21/05/2023**TERMS** Net 30

ITEM	DESCRIPTION	AMOUNT
Print	CM28117. Printing of 34 x Name Cards 85 x 110mm 4pp 4 colour process on 350g Genyous trimmed, scored and folded	75.00

Thank you for your business

BALANCE DUE**£75.00**

Bank Details: HSBC Sort Code: 40 22 25 Account No: 64015479
Please quote invoice number when payment made via BACs

Payment Terms: Our terms are strictly 15days from invoice date,
failure to make payment within the stated terms will entitle Colour
Monster Printshop Ltd to charge interest at the rate of five percent
(5%) per month for the period in excess of the payment term.



Les Cotils Christian Centre, St Peter Port, Guernsey, Channel Islands, GY1 1UU
Tel: 01481 727 793 Fax: 01481 701 062
www.lescotils.com - reception@lescotils.com

Billing:
Guernsey Chess Club
C/O Peter Rowe
The Elms
Rue Poudreuse
St Martins
GY4 6NN
Guernsey

Invoice Number: INV22622
PO Reference: EVNT27729
Event ID: 22/04/2023
Arrival Date: 23/04/2023
Departure Date:

Booker: Jon Hill
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Guernsey
GY1

Event Name: Chess Inter-Insular

Room Name Harry Bound Room **BK Ref** BK63072

Date	Description	Quantity	Value Each	Value Total
22-Apr-2023	Tea, Coffee & Biscuits	35	2.50	87.50
22-Apr-2023	Room Hire	1	300.00	300.00
Balance Due:				387.50

Payment by Cheque to 'Les Cotils Ltd. Due to increasing bank charges, cheques will not be accepted under the value of £30

Payment by BACS: Bank: HSBC, Sort Code: 40-22-25, Account No. 04082761 and input the invoice number in the reference field

We would appreciate invoices being settled within 28 days, otherwise a 2% interest charge will be levied.



Les Cotils Christian Centre, St Peter Port, Guernsey, Channel Islands, GY1 1UU
Tel: 01481 727 793 Fax: 01481 701 062
www.lescotils.com - reception@lescotils.com

Invoice

Billing:
Guernsey Chess Club
C/O Peter Rowe
The Elms
Rue Poudreuse
St Martins
GY4 6NN
Guernsey

Invoice Number: INV23571
PO Reference: EVNT31219
Event ID: 07/11/2023
Arrival Date: 07/11/2023
Departure Date:

Event Name: Chess Club

Booker: Peter Rowe
The Elms
Rue Poudreuse
St Martin
Guernsey
Guernsey
GY4 6NN

BK Ref BK70951

Room Name Coffee Shop

Date	Description	Quantity	Value Each	Value Total
07-Nov-2023	Room Hire	1	30.00	30.00
Balance Due:				30.00

Payment by Cheque to 'Les Cotils Ltd. Due to increasing bank charges, cheques will not be accepted under the value of £30

Payment by BACS: Bank: HSBC, Sort Code: 40-22-25, Account No. 04082761 and input the invoice number in the reference field

We would appreciate invoices being settled within 28 days, otherwise a 2% interest charge will be levied.



* Soup of the day. Served with
Country Bread £4.50

Seafood Platter Salad
(Mashed Potato, Smoked Salmon,
croutons) £11.95

9:59 9:59





