



**INTERNATIONAL
CHESS
FEDERATION**

APPENDIX D/1 – FUNDING REPORT FORM

1. GENERAL INFORMATION

SUBMISSION DATE:	2024-01-29
BENEFICIARY NAME:	Guyana Chess Federation
DEVELOPMENT LEVEL OF 2023:	5
PROJECT NAME:	Children Chess Development - International Coaching
PROJECT START DATE:	Jan 2023
PROJECT END DATE:	Dec 2023
PROJECT WEBSITE/SOCIAL MEDIA:	None
PROJECT DESCRIPTION:	Online Coaching for Children between the Ages of 6 to 18 Years old
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	EUR6,000.
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	EUR2,000.

2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Chess Rating Improvement	1000	1200	1280
2.	Attendance and Participation	90%	95%	95%
3.				
4.				

3. PROJECTS’ OUTCOMES / DELIVERABLES

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	N/A
Other social media sources/platforms	N/A
Newspapers, magazines	N/A
TV/Youtube shows	N/A
Streams/podcasts	N/A
Radio shows	N/A
Blogs, twitter feeds	N/A
Printed branded promotional materials	N/A



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APPENDIX D/1 – CONTENT REPORT FORM

- Sponsors you actually involved in each of your projects.

Sponsors	Official website	Involvement in the project
N/A		

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

Partners	Official website	Involvement in the project
N/A		

4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS



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APPENDIX D/1 – CONTENT REPORT FORM

ATTACHMENTS TO THE REPORT

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.



Marcia Lee Company Secretary 

Name, function (President or Secretary General) and signature Official Stamp / Seal

*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.

