

### APPENDIX D/1 - FUNDING REPORT FORM

### 1. GENERAL INFORMATION

CLIDANICCIONI DATE	2024.04.20
SUBMISSION DATE:	2024-01-29
BENEFICIARY NAME:	Guyana Chess Federation
DEVELOPMENT LEVEL OF 2023:	5
PROJECT NAME:	Children Chess Development - International
	Coaching
PROJECT START DATE:	Jan 2023
PROJECT END DATE:	Dec 2023
PROJECT WEBSITE/SOCIAL MEDIA:	None
PROJECT DESCRIPTION:	Online Coaching for Children between the
	Ages of 6 to 18 Years old
PROJECT/PROGRAMME TOTAL BUDGET (euro):	EUR6,000.
(Including other income)	
FUNDING AMOUNT RECEIVED FROM FIDE FOR	EUR2,000.
THIS PROJECT/PROGRAMME (euro):	

### 2. KEY PERFORMANCE INDICATORS

- Copy/paste your baseline and target KPIs from the project's funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	КРІ	BASELINE	TARGET	ACTUAL
		(project start)	(project end)	
E.G	Number of schools teaching chess	20	25	24
1.	Chess Rating Improvement	1000	1200	1280
2.	Attendance and Participation	90%	95%	95%
3.				
4.				

### 3. PROJECTS' OUTCOMES / DELIVERABLES

• Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	N/A
Other social media sources/platforms	N/A
Newspapers, magazines	N/A
TV/Youtube shows	N/A
Streams/podcasts	N/A
Radio shows	N/A
Blogs, twitter feeds	N/A
Printed branded promotional materials	N/A



### APPENDIX D/1 - CONTENT REPORT FORM

•	Sponsors	you actually	, involved in	each of	your p	rojects.
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Sponsors	Official website	Involvement in the project
N/A		

Partners Official website Involvement in the project

N/A

4.	4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS		



# INTERNATIONAL CHESS FEDERATION

### APPENDIX D/1 - CONTENT REPORT FORM

Official Stamp / Seal

# Financial Report Form specific to the activity/projects\* (Appendix D/2) Photos/videos (name the attached file as the Project Name\_photos) Other supporting documents (name the attached file as Project Name\_doc) I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE. GLYANA CHESS FEDERATION INC. Marcia Lee Company Secretary

Name, function (President or Secretary General) and signature

<sup>\*</sup>Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



## INTERNATIONAL CHESS FEDERATION

### APPENDIX D/2 - FINANCIAL REPORT FORM

FIDE DF beneficiary to complete and submit to the fedfunding@fide.cor

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Guyana Chess Federation	
DEVELOPMENT LEVEL:	5	
PROJECT NAME:	Children Chess Development - International Coaching	
PROJECT START DATE:	Jan-23	
PROJECT END DATE:	Dec-23	
YEAR OF CONTRIBUTION:	2023	

### FIDE DEVELOPMENT FUND

Currency	Amount
EUR	2,000

**ACTIVITY/PROJECT EXPENDITURES DETAILS** 

	EXPENSES	Covered?	Amount in original currency		Amount in currency of FIDE DF
Date	- Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Mark Yes for expenses covered by FIDE DF	Currency	Amount	EUR
31/01/2023	IM Atanu Lahiri Jan 2023	Yes	USD	420	388
31/03/2023	IM Atanu Lahiri Feb - Mar 2023	No	USD	955	883
31/05/2023	IM Atanu Lahiri Apr - May 2023	No	USD	1,045	966
31/07/2023	IM Atanu Lahiri Jun - Jul 2023	Yes	USD	895	827
30/09/2023	IM Atanu Lahiri Aug - Sep 2023	Yes	USD	840	776
	IM Atanu Lahiri Aug - Sep 2023	No	USD	1,285	1,187
-	Total expenditures (in currency of FIDE DF)			EUR	5,02

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

President/General Secretary	Treasurer/Head of Finance	
Signature	Signature	
Mee	and a	GUYANA CHESS FEDERATION INC.
Function: Company Secretary Name: Marcia Lee	Function: Treedure- Name: LORIS NATHOO	

Place: Date: January 31/2024