



**INTERNATIONAL  
CHESS  
FEDERATION**

**APPENDIX D/1 – FUNDING REPORT FORM**

**1. GENERAL INFORMATION**

SUBMISSION DATE:	2024-01-29
BENEFICIARY NAME:	Guyana Chess Federation
DEVELOPMENT LEVEL OF 2023:	5
PROJECT NAME:	Children Chess Development - International Coaching
PROJECT START DATE:	Jan 2023
PROJECT END DATE:	Dec 2023
PROJECT WEBSITE/SOCIAL MEDIA:	None
PROJECT DESCRIPTION:	Online Coaching for Children between the Ages of 6 to 18 Years old
PROJECT/PROGRAMME TOTAL BUDGET (euro): (Including other income)	<b>EUR6,000.</b>
FUNDING AMOUNT RECEIVED FROM FIDE FOR THIS PROJECT/PROGRAMME (euro):	<b>EUR2,000.</b>

**2. KEY PERFORMANCE INDICATORS**

- Copy/paste your baseline and target KPIs from the project’s funding request (Appendix B) or annual plan (Continents and FIDE Commissions only).
- Input your actual KPIs achieved after the implementation of the project.

	KPI	BASELINE (project start)	TARGET (project end)	ACTUAL
E.G	Number of schools teaching chess	20	25	24
1.	Chess Rating Improvement	1000	1200	1280
2.	Attendance and Participation	90%	95%	95%
3.				
4.				

**3. PROJECTS’ OUTCOMES / DELIVERABLES**

- Promotion and dissemination activities: list the used sources/implemented activities which covered/promoted each of your projects:

Promotion and dissemination activities:	Your input:
Official website	N/A
Other social media sources/platforms	N/A
Newspapers, magazines	N/A
TV/Youtube shows	N/A
Streams/podcasts	N/A
Radio shows	N/A
Blogs, twitter feeds	N/A
Printed branded promotional materials	N/A



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**APPENDIX D/1 – CONTENT REPORT FORM**

- Sponsors you actually involved in each of your projects.

<b>Sponsors</b>	<b>Official website</b>	<b>Involvement in the project</b>
N/A		

- Strategical Partners you actually involved in each of your projects (UNESCO, National Ministries, NGOs, NOCs, etc).

<b>Partners</b>	<b>Official website</b>	<b>Involvement in the project</b>
N/A		

**4. LINKS, PHOTOS AND OTHER SUPPORTING MEDIA DOCUMENTS**



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**APPENDIX D/1 – CONTENT REPORT FORM**

**ATTACHMENTS TO THE REPORT**

Financial Report Form specific to the activity/projects* (Appendix D/2)	<input checked="" type="checkbox"/>
Photos/videos (name the attached file as the Project Name_photos)	<input type="checkbox"/>
Other supporting documents (name the attached file as Project Name_doc)	<input type="checkbox"/>

I, the undersigned, President/Secretary General of the above-mentioned Organisation, certify that the information provided in this report, including the Financial Report Form (Appendix D/2) attached represents a true and fair summary of the activity/project noted above. At any moment, we will provide documentations and justifications related to the activity/projects/expenditures as required by FIDE or by its auditors, upon request of the FIDE.

**GUYANA CHESS FEDERATION INC.**

Marcia Lee Company Secretary

Name, function (President or Secretary General) and signature

Official Stamp / Seal

\*Financial reports (financial statements, official project report) specific to the activity/projects is required to be completed and submitted to FIDE with this report. In absence of the beneficiary's financial reports for the specific activity/projects, the FIDE financial report form is to be used.



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**APPENDIX D/2 - FINANCIAL REPORT FORM**

FIDE DF beneficiary to complete and submit to the fedfunding@fide.co

Together with Appendix D/1 - FUNDING REPORT FORM

BENEFICIARY NAME:	Guyana Chess Federation
DEVELOPMENT LEVEL:	5
PROJECT NAME:	Children Chess Development - International Coaching
PROJECT START DATE:	Jan-23
PROJECT END DATE:	Dec-23
YEAR OF CONTRIBUTION:	2023

Currency	Amount
EUR	2,000


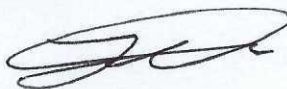
**FIDE DEVELOPMENT FUND**

**ACTIVITY/PROJECT EXPENDITURES DETAILS**

Date	EXPENSES  - Supplier/Beneficiary Name - Invoice No. (if not available any identification no.) - Type of expense, period, etc.	Covered?  Mark Yes for expenses covered by FIDE DF	Amount in original currency		Amount in currency of FIDE DF
			Currency	Amount	EUR
31/01/2023	IM Atanu Lahiri Jan 2023	Yes	USD	420	388
31/03/2023	IM Atanu Lahiri Feb - Mar 2023	No	USD	955	883
31/05/2023	IM Atanu Lahiri Apr - May 2023	No	USD	1,045	966
31/07/2023	IM Atanu Lahiri Jun - Jul 2023	Yes	USD	895	827
30/09/2023	IM Atanu Lahiri Aug - Sep 2023	Yes	USD	840	776
31/12/2023	IM Atanu Lahiri Aug - Sep 2023	No	USD	1,285	1,187
<b>Total expenditures (in currency of FIDE DF)</b>			<b>EUR</b>		<b>5,027</b>

We certify that the information provided in this report is accurate and represents a true and fair summary of the expenditures related to the project/activity above

At any moment, we will provide documentations and justifications related to the project/activities/expenditures as required by FIDE or by its auditors, upon requests of FIDE

<b>President/General Secretary</b> Signature  Function: <b>Company Secretary</b> Name: <b>Marcia Lee</b>	<b>Treasurer/Head of Finance</b> Signature  Function: <b>Treasurer</b> Name: <b>LORIS NATHOO</b>
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Place: \_\_\_\_\_ Date: January 31/2024